



City of Encinitas
FY 2020-25 Consolidated Plan



Development Services Department
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Encinitas, CA 92024

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Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

Incorporated in 1986, the City of Encinitas (“City”) is in the North County coastal region in San Diego County and is bounded by the cities of Carlsbad to the north, Solana Beach to the south, and an unincorporated area of San Diego County to the east. Since incorporation, the City has grown to an estimated population of 62,595 and has many great community assets, including a transit center, which connects travelers to downtown San Diego and north to Oceanside and Los Angeles, as well as over 40 acres of beaches.

As an entitlement jurisdiction under the U.S. Department of Housing and Urban Development (HUD), the City receives federal funds in proportion to its population size, concentration of poverty, and other socioeconomic and demographic data. To receive such funds, the City must submit a Consolidated Plan (ConPlan) every five years to HUD. This document is the City’s ConPlan for 2020-2025.

The ConPlan is a five-year planning document that identifies needs within low-to moderate- income (LMI) communities and outlines how the City will address those needs. Ultimately, it guides investments and helps achieve HUD’s mission of providing decent housing, suitable living environments, as well as expanded economic opportunities for LMI populations. ConPlans allow jurisdictions to be eligible for the following funding programs:

- Community Development Block Grants (CDBG) – CDBG is a flexible funding source that can be used for both housing and non-housing activities, including neighborhood revitalization, workforce and economic development, community and nonprofit facilities, and infrastructure and public services in LMI communities.
- HOME Investment Partnerships (HOME) – HOME is used for building, acquiring, and rehabilitating affordable housing for rent and homeownership. It may also be used for direct rental assistance to low-income residents.
- Emergency Solutions Grants (ESG) – ESG funds programs and services supporting persons experiencing homelessness. This includes operating shelters, providing essential services to shelter residents, administering rapid rehousing programs, and homelessness prevention.
- Housing Opportunities for Persons with AIDS (HOPWA) – HOPWA supports low-income people living with HIV/AIDS and their families by providing affordable housing opportunities.

Due to its population size, the City directly receives CDBG funding only, but it utilizes HOME funding through the County of San Diego’s HOME Consortium. (The HOME Consortium is comprised of Vista, Carlsbad, Encinitas, La Mesa, San Marcos, and Santee.) This ConPlan covers CDBG and non-federal housing

and community development resources. The City's anticipated total allotment for the Consolidated Plan period is approximately \$1,662,100.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The City determined its goals and priorities for the 2020-2025 ConPlan through community and stakeholder feedback, U.S. Census Bureau data, and data from 2-1-1 San Diego, the region's Community Information Exchange (CIE). These priorities are:

- Assist in increasing and preserving affordable housing opportunities for low-and moderate-income households.
- Prevent and reduce homelessness.
- Improve public infrastructure and facilities.
- Invest in public services for low-and moderate-income residents.

These four priorities represent the varied needs that emerged during the ConPlan development process. Nearly half of all renters and a third of homeowners spend more than 30 percent of their monthly income on housing costs, indicating many households struggle with the cost of living in Encinitas. Fair housing also falls within the housing priorities.

3. Evaluation of past performance

As part of the Consolidated Planning process, the City is required to submit an annual Consolidated Annual Performance and Evaluation Report (CAPER), which reports on how funds were spent, the households that benefitted from the funds, and the progress toward meeting its annual goals for housing and community development activities. These reports are reviewed by City Council and posted on the City's website.

Below is a summary of the accomplishments during the previous five-year period:

- 26 LMI households provided grants for residential rehabilitation
- 157 residents provided fair housing services
- 7,121 homeless residents served by local shelters and service providers
- 321 senior residents provided meals
- 4 sidewalks/roads constructed in LMI areas
- 6 facility improvements

4. Summary of citizen participation process and consultation process

The City's community participation process was informed by the Citizen Participation Plan, which guides the implementation of a community engagement process and notification of community meetings and public hearings. To facilitate as much community participation as possible, the City held two community

meetings, conducted an online survey, and consulted with various organizational stakeholders. Across all activities, input was received from more than 300 residents and stakeholders.

Community members are also able to provide additional input on the ConPlan during a public comment period and at City Council meetings on March 18, 2020 and April 22, 2020. A comment in support of the adoption of the ConPlan and Annual Action Plan was submitted at the City Council meeting on March 18, 2020. All community engagement efforts are detailed further in The Process (page 6).

5. Summary of public comments

Feedback on community needs was collected through community meetings, stakeholder consultations, a public comment period, and at formal public hearings. These comments provided insight into community needs and informed the goals of the ConPlan. Identified needs were varied, ranging from housing to community services. Formal public comments will be received at meetings of City Council and during a 30-day public comment period from March 20, 2020 to April 22, 2020. The comments received at these events will be included in the ConPlan prior to submission to HUD.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be added after public review period closes.

7. Summary

The City's ConPlan sets forth the housing and community development strategies and objectives for the five-year period of 2020-2025 and satisfies the statutory requirements for receiving CDBG funds. More than merely meeting requirements, however, the City is committed to providing every opportunity for residents and stakeholders in Encinitas to participate in the ConPlan process and expanding opportunities for its LMI populations to thrive. This ConPlan and the associated community engagement process are indicative of that commitment.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

PR-05.01: Responsible Agencies.

Agency Role	Name	Department/Agency
CDBG Administration	City of Encinitas	Development Services Department

Narrative

The City's Development Services Department is lead agency responsible for the preparation and administration of the ConPlan, corresponding Annual Plans, CAPERS, and the CDBG program. The County of San Diego is lead agency for HOME funding, which the City utilizes as a member of the County's HOME Consortium. The implementation of programs funded by CDBG and HOME may be done in conjunction with other City departments such as Parks, Recreation and Cultural Arts and Public Works.

Consolidated Plan Public Contact Information

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PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Encinitas has long history of communication and collaboration with many governmental and non-governmental agencies in the region to address the needs of the City's LMI population. The City's formalized collaborative efforts include being a member of the County of San Diego's HOME Consortium and a supporter of Alliance for Regional Solutions (ARS), North County San Diego's collaborative network of homelessness service providers.

Encinitas' City Council-manager form of government also allows members of its governing body to work closely with the City's many departments and other regional entities and committees throughout the County. These affiliations include:

- San Diego Association of Governments (SANDAG), San Diego County's federally recognized metropolitan planning organization (MPO)
- Regional Task Force on the Homeless (RTFH), the region's HUD Continuum of Care (CoC)
- San Diego Regional Alliance for Fair Housing (SDRAFFH)
- Quarterly convenings of local CDBG program administrators

RTFH and the City's fair housing service provider were both interviewed in developing the ConPlan. The City will continue to maintain partnerships with these and other agencies to achieve its long-term housing and community development goals. Additionally, the City maintains its own housing authority, which administers Housing Choice Vouchers (Section 8 rental assistance) and monitors over 150 affordable housing units and over 130 affordable multi-family units. As resources or policies change, the City can coordinate directly through the City of Encinitas Housing Authority to help fulfill overall housing goals and objectives.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The RTFH organizes the annual Point-in-Time Count (PIT), in which the community engages and surveys those experiencing homelessness countywide to provide a count of the region's sheltered and unsheltered homeless community. The 2019 PIT counted a total of 120 individuals, 79 unsheltered and 41 sheltered persons, in Encinitas (which includes San Dieguito, Solana Beach, and Del Mar), of which 26 were in emergency shelters, 15 resided in transitional housing, and 79 were unsheltered.

The demographics of the unsheltered population found that 28 percent (22 individuals) were chronically homeless, 9 percent (7 individuals) identified as female, and 4 percent (3 individuals) were youth. The PIT did not find any unsheltered veterans or families in the count. Approximately 1.5 percent of the persons experiencing homelessness Countywide (8,102 individuals) reside in City of Encinitas.

The City has supported homelessness shelters and services, either through its CDBG program or other funding sources, for many years. Nonprofit partners include Catholic Charities, Interfaith Shelter Network, Interfaith Community Services, 2-1-1 San Diego, and Community Resource Center (CRC). Through CRC, the City funds a program called Opening Doors which, in keeping with the Housing First model, pairs individuals and families experiencing homelessness with a housing navigator to connect them to permanent housing.

Additionally, the City is launching a pilot outreach program in partnership with the County of San Diego and the CRC called the HOPE Project—the Homeless Outreach Program for Empowerment. The HOPE Project will help those experiencing homelessness find housing, obtain medical care, and transportation. Outreach will be conducted by City sheriff's deputy and a social worker to assess the needs and connect individuals to resources through compassionate enforcement. The HOPE Project will serve vulnerable populations, including the chronically homeless.

The key to the City's progress on addressing homelessness is its involvement with ARS and RTFH. Coordinated activities include the PIT, as well as services and shelters for those experiencing or at-risk of homelessness. Additionally, ARS staff provided input on the most pressing needs as it pertains to homelessness. Its Bridge to Housing committee, comprised of service providers and stakeholders, also provided feedback and informed the development of the ConPlan.

Given the community need related to homelessness, the City will be developing a Homeless Action Plan to determine the current community needs, recommendations to improve homeless services and partnerships, and assess current efforts to address homelessness. This Homeless Action Plan will result in recommendations and goals to ensure the City continues towards its goal of reducing homelessness and is in alignment with the CoC's strategy to address homelessness. It will also provide the City with strategies based on the demographics of the current population experiencing homelessness. At this time, it is undetermined how many families with children, veterans, or unaccompanied youth are experiencing homelessness in the City. The Homeless Action Plan will identify the interventions best suited to those experiencing homelessness in Encinitas.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Encinitas does not administer ESG funds; however, RTFH and ARS were consulted in the development of the ConPlan.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table PR-10.01: Agencies, groups, organizations who participated

Organization	Agency/Group/Organization	What Section of the Plan was addressed by consultation?	Briefly describe how the organization was consulted. What are the anticipated outcomes of the consultation or areas of improved coordination?
2-1-1 San Diego	Community Information Exchange (CIE)	Needs Assessment Housing Market Analysis	Provided localized data to inform the ConPlan.
Alliance for Regional Solutions	Homelessness collaborative	Needs Assessment	Interviewed staff, as well as solicited input from their Bridge to Housing committee.
County of San Diego	County government – Health and Human Services Agency, Housing and Community Development Services, Office of Emergency Services	Needs Assessment Housing Market Analysis	Consulted with various agencies at the county government to inform development of ConPlan.
Legal Aid Society of San Diego	Fair housing legal service provider	Needs Assessment Housing Market Analysis	Interviewed staff about fair housing needs in San Diego North County.
Regional Task Force on the Homeless	Continuum of Care	Needs Assessment Housing Market Analysis	Interviewed staff about homelessness needs and challenges.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency or organization was purposely excluded from providing input on the Consolidated Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table PR-10.02: Other local/regional/federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2013-2021 Housing Element	City of Encinitas	The Housing Element is the State-recognized strategy for addressing the City’s housing needs. The City’s Housing Element recently received State certification and this ConPlan aligns with the goals of the Housing Element.
City of Encinitas Strategic Plan	City of Encinitas	The Strategic Plan is regularly updated by the City Council to reflect the Vision, Mission, Operating Principles, and Strategic Focus Areas and Key Goals.
City of Encinitas Climate Action Plan	City of Encinitas	A Climate Action Plan to mitigate the impacts of climate change.

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

As mentioned previously, the City participates in many regional planning efforts and working groups aimed to improve coordination in the delivery of housing and community development related programs and services in the San Diego region. Separately, the State of California has recently bolstered its funding for housing and homelessness programs. For example, Senate Bill 2 (Atkins) creates a permanent source of funding for affordable housing and the Homeless Emergency Aid Program (HEAP) provided additional funding to Continuums of Care throughout the State. It is important that the City coordinate with local partners and stakeholders to best leverage potential new funding and resources.

Lastly, the City consulted with the County of San Diego’s Office of Emergency Services on increasing its resilience to natural hazards for LMI residents, as well as risks expected to increase due to climate change. The County of San Diego has released a [countywide framework](#) for recovery planning identifying the roles and responsibilities at the local, state, and federal levels and resources that may be activated to address recovery in the County.

Narrative

See above.

PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

During the ConPlan development, two community meetings were held at the Encinitas Library. At the first meeting on October 14, 2019, twenty-seven (27) community members provided feedback on what they identified as the City’s most pressing community needs. At the second meeting on October 21, eleven (11) people attended and provided their feedback. A total of 38 people participated in the two forums, marking a substantial increase in community meeting participation over the previous ConPlan cycle.

At the meetings, residents received extensive information about the ConPlan, the citizen participation process, HUD requirements for an entitlement City, and the amount of funding that the City anticipates receiving and how those funds can be used by the City. Attendees provided feedback on what they believe are the greatest needs of the community. The City collected feedback in two ways: a ‘dot voting’ exercise, in which residents placed dot stickers on a pre-populated poster to indicate their top community needs; and facilitated small group discussions at which feedback on community needs were recorded on worksheets.

A community needs survey was offered in English and Spanish in both online and hard-copy format. A total of 273 individuals responded to the survey, which is a 320 percent increase in the survey response over the previous ConPlan survey. A copy of the survey can be found in Appendix B- Citizen Participation Materials.

The City of Encinitas published notices of all public meetings and public hearing in the Coast News as well as the City’s website. Two City Council public hearings took place on March 18, 2020 and April 22, 2020 to review and approve the ConPlan. All public comments received during both meetings are included in Appendix C of the ConPlan. The public review and comment period was advertised through a publication in a local newspaper, direct email notification, and on the City’s Website. Due to the COVID-19 outbreak, effective March 18, 2020 all City facilities became closed to the public. Hard copies were offered by request. The ConPlan was available on the City’s website for a 30-day public comment period from March 20, 2020 to April 21, 2020. Notice of the public review period was posted in the Coast News, on the City’s website, and direct email notifications. No comments were received during the 30-day public review period.

Citizen Participation Outreach

Table PR-15.01: Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)

Community Meetings	Non-targeted/ broad community	38 attendees	Feedback on community needs were varied, but Affordable housing and homelessness were the greatest concern. Infrastructure and community facilities and services also emerged as a high priority among attendees.	All comments were accepted.	
Survey	Non-targeted/ broad community	273 responses	Infrastructure was the area of need of highest priority to respondents. Housing and economic development were also top priorities.	All comments were accepted.	URL closed – survey in Appendix B- Citizen Participation Materials
Consultations	Key stakeholders	See Table 2.	Interviewees provided input on community needs and challenges in North County San Diego.	All comments were accepted.	
Public hearing	Non-targeted/ broad community	City Council Public hearing on March 18, 2020 to receive comments on draft 2020-21 Action Plan	One public comment was received in support of the Consolidated Plan and Annual Action Plan	All comments were accepted.	
Public comment period	Non-targeted/ broad community	Public comment period 30-days, March 20 to April 21, 2020	No comments received during the review period.	N/A	
Public hearing	Non-targeted/ broad community	City Council public hearing to adopt FY 2020-20 ConPlan and FY 2020-21 Action Plan	Two comments were received requesting additional time for the public review and comment period.	All comments were received, however, additional review period not approved by the City Council.	

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The primary source of data used in this needs assessment are HUD Comprehensive Housing Affordability Strategy (CHAS) special tabulations created through the U.S Census Bureau’s American Community Survey (ACS) that incorporate HUD-specified criteria relating to housing needs, HUD-defined income limits and household types. This Needs Assessment predominantly uses data drawn from ACS’s most recent data set (2012-2016). The information contained in this section informs the preparation of City of Encinitas’s housing and community development priorities and both five- and one- year investment strategies.

The following outlines income categories used in this report:

- Area median income (AMI):
 - Extremely Low-income: 0-30 percent AMI
 - Very Low-income: 30-50 percent AMI
 - Low-income: 50-80 percent AMI
 - Moderate-income: 80-120 percent AMI
 - Median Income: 100 percent AMI
- HUD adjusted median family incomes (HAMFI):
 - Extremely low-income: 0-30 percent HAMFI
 - Very low-income: 30-50 percent HAMFI
 - Low-income: 50-80 percent HAMFI
 - Middle-income: 80-100 percent HAMFI
 - Upper income 100 percent HAMFI and above

Note: AMI and HAMFI are functionally the same when referring to lower-income populations. However, HUD uses HAMFI to determine Fair Market Rents, which guides eligibility for many of its programs including Housing Choice Vouchers (i.e. Section 8). AMI is an industry term used more generally, but often refers to income limits for income-restricted affordable housing. The use of each term is noted throughout the ConPlan. The current income limits as used in this ConPlan (2019) are as follows:

Table NA-05.01: San Diego County Income Limits, 2019

Area Median Income: \$86,300	Income Level	Number of Persons in Households							
		1	2	3	4	5	6	7	8
	Extremely Low	22,250	25,700	28,900	32,100	34,700	37,250	39,850	43,430
	Very Low	37,450	42,800	48,150	53,500	57,800	62,100	66,350	70,650
	Low	59,950	68,500	77,050	85,600	92,450	99,300	106,150	113,000
	Median	60,400	69,050	77,650	86,300	93,200	100,100	107,000	113,900
	Moderate	72,500	82,850	93,200	103,550	111,850	120,100	128,400	136,700

Source: California Department of Housing and Community Development

Housing Needs

According to ACS data, there are a total of 23,695 households in Encinitas, of which 64 percent are owner households and 36 percent are renter households. However, these figures vary according to income category.

Table NA-05.02: Household Income Distribution

Income Distribution Overview	Owner	Renter	Total	Owners	Renters
Household Income <= 30% HAMFI	725	1,625	2,350	5%	19%
Household Income >30% to <=50% HAMFI	1,160	1,045	2,205	8%	12%
Household Income >50% to <=80% HAMFI	1,190	1,090	2,280	8%	13%
Household Income >80% to <=100% HAMFI	1,440	890	2,330	10%	10%
Household Income >100% HAMFI	10,615	3,910	14,525	70%	46%
Total	15,135	8,560	23,695	64%	36%

Source: ACS 2012-2016

The table above shows that 44 percent of renter households are lower income (up to 80 percent AMI), but only 21 percent of owners are lower income. Overall, 29 percent of all households are lower income. The total number of lower-income households has decreased by about 7 percent since the last Consolidated Plan (approximately 510 fewer lower income households than in 2015).

Both owners and renters experience housing problems, but at differing rates. As described by HUD, the four housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than one person per room, and cost burden greater than 30 percent. Cost burden is the ratio of housing costs to household income. For renters, housing cost constitutes gross rent (contract rent and utilities). For owners, housing cost is "select monthly owner costs", which includes mortgage payments, utilities, association fees, insurance, and real estate taxes.

The following table indicates that 39 percent of all households have one of the four defined housing problems, but within the two tenure categories, renters have a higher rate of housing problems than owners (52 percent versus 32 percent, respectively).

Table NA-05.03: Housing Problems

Housing Problems Overview 1	Owner	Renter	Total	Owners	Renters
Household has at least 1 of 4 Housing Problems	4,855	4,490	9,345	32%	52%
Household has none of 4 Housing Problems	10,160	3,815	13,975	67%	45%
Cost burden not available - no other problems	120	255	375		
Total	15,135	8,560	23,695		

Source: ACS 2012-2016

There are four severe housing problems, which are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1.5 persons per room, and cost burden greater than 50 percent. The following table indicates that 23 percent of all households have one of the four defined severe housing problems; again,

renters have a higher rate of severe housing problems than owners (34 percent versus 17 percent, respectively).

Table NA-05.04: Severe Housing Problems

Severe Housing Problems Overview 2	Owner	Renter	Total	Owners	Renters
Household has at least 1 of 4 Severe Housing Problems	2,510	2,935	5,445	17%	34%
Household has none of 4 Severe Housing Problems	12,500	5,375	17,875	83%	63%
Cost burden not available - no other problems	120	255	375		
Total	15,135	8,560	23,695		

Source: ACS 2012-2016

The following table breaks down the various levels of cost burden experienced by owner and renter households. Overall, it shows that 37 percent of all households have some amount of cost burden. However, cost burden is a greater problem for renter households: 48 percent of renter households have a cost burden, while 31 percent of owner households have a cost burden.

Table NA-05.05: Housing Cost Burden

Housing Cost Burden Overview 3	Owner	Renter	Total	Owners	Renters
Cost Burden <=30%	10,350	4,195	14,545	68%	49%
Cost Burden >30% to <=50%	2,400	1,785	4,185	16%	21%
Cost Burden >50%	2,275	2,295	4,570	15%	27%
Cost Burden not available	120	295	415		
Total	15,135	8,560	23,695		

Source: ACS 2012-2016

The next series of tables provides data on housing problems, by tenure and income category.

Table NA-05.06: Housing Problems by Income Level, All Households

Income by Housing Problems (Owners and Renters)	Household has at least 1 of 4 Housing Problems	Household has none of 4 Housing Problems	Cost Burden not available - no other housing problems	Total	Of Households w/ Housing Problems	Of Income Category
Household Income <= 30% HAMFI	1,765	210	375	2,350	19%	75%
Household Income >30% to <=50% HAMFI	1,815	395	0	2,205	19%	82%
Household Income >50% to <=80% HAMFI	1,560	720	0	2,280	17%	68%
Household Income >80% to <=100% HAMFI	1,480	850	0	2,330	16%	64%

Household Income >100% HAMFI	2,730	11,800	0	14,525	29%	19%
Total	9,345	13,975	375	23,695		

Source: ACS 2012-2016

Table NA-05.07: Housing Problems, Renters

Income by Housing Problems (Renters only)	Household has at least 1 of 4 Housing Problems	Household has none of 4 Housing Problems	Cost Burden not available - no other housing problems	Total	Of Households w/ Housing Problems	Of Income Category
Household Income <= 30% HAMFI	1,245	125	255	1,625	28%	77%
Household Income >30% to <=50% HAMFI	985	65	0	1,045	22%	94%
Household Income >50% to <=80% HAMFI	920	170	0	1,090	20%	84%
Household Income >80% to <=100% HAMFI	635	255	0	890	14%	71%
Household Income >100% HAMFI	710	3,200	0	3,910	16%	18%
Total	4,490	3,815	255	8,560		

Source: ACS 2012-2016

Table NA-05.08: Housing Problems, Owners

Income by Housing Problems (Owners only)	Household has at least 1 of 4 Housing Problems	Household has none of 4 Housing Problems	Cost Burden not available - no other housing problems	Total	Of Households w/ Housing Problems	Of Income Category
Household Income <= 30% HAMFI	520	85	120	725	11%	72%
Household Income >30% to <=50% HAMFI	830	330	0	1,160	17%	72%
Household Income >50% to <=80% HAMFI	640	550	0	1,190	13%	54%
Household Income >80% to <=100% HAMFI	845	595	0	1,440	17%	59%
Household Income >100% HAMFI	2,020	8,600	0	10,615	42%	19%
Total	4,855	10,160	120	15,135		

Source: ACS 2012-2016

Together, these three tables show the total number of households with housing problems by income level, as well as disaggregated data for renter and owner households. Overall, 55 percent of lower-income households (earning less than 80 percent of AMI) have at least one of the four housing problems, and, generally, the lower the income category, the more likely a household experiences housing problems. For example, 82 percent of very low-income households have at least one of four problems, whereas only 16 percent of those earning over the median income do. When these data are disaggregated, renter

households experience housing problems far more than owners. Approximately 70 percent of lower-income renter households have one of four problems, while only 41 percent of lower income owners do. Regardless of tenure, however, most lower-income households experience one of the four housing problems.

The following three tables compare one of these housing problems – cost burden – by tenure and income category.

Table NA-05.09: Cost Burden by Income Level, All Households

Income by Cost Burden (Owners and Renters)	Cost burden > 30%	Cost burden > 50%	Total	Of Households w/Cost Burden >30%	Of Households w/Cost Burden >50%	Of Income Category >30%	Of Income Category >50%
Household Income <= 30% HAMFI	1,725	1,500	2,350	20%	33%	73%	64%
Household Income >30% to <=50% HAMFI	1,815	1,420	2,205	21%	31%	82%	64%
Household Income >50% to <=80% HAMFI	1,485	650	2,285	17%	14%	65%	28%
Household Income >80% to <=100% HAMFI	1,340	540	2,330	15%	12%	58%	23%
Household Income >100% HAMFI	2,370	450	14,525	27%	10%	16%	3%
Total	8,735	4,560	23,695				

Source: ACS 2012-2016

Table NA-05.10: Cost Burden by Income, Renters

Income by Cost Burden (Renters Only)	Cost burden > 30%	Cost burden > 50%	Total	Of Households w/Cost Burden >30%	Of Households w/Cost Burden >50%	Of Income Category >30%	Of Income Category >50%
Household Income <= 30% HAMFI	1,205	1,160	2,365	30%	51%	74%	71%
Household Income >30% to <=50% HAMFI	980	810	1,790	24%	35%	94%	78%
Household Income >50% to <=80% HAMFI	850	270	1,120	21%	12%	78%	25%
Household Income >80% to <=100% HAMFI	555	35	590	14%	2%	62%	4%
Household Income >100% HAMFI	490	20	510	12%	1%	13%	1%
Total	4,080	2,295	6,375				

Source: ACS 2012-2016

Table NA-05.11: Cost Burden by Income, Owners

Income by Cost Burden (Owners Only)	Cost burden > 30%	Cost burden > 50%	Total	Of Households w/Cost Burden >30%	Of Households w/Cost Burden >50%	Of Income Category >30%	Of Income Category >50%
Household Income <= 30% HAMFI	525	345	870	11%	15%	72%	48%
Household Income >30% to <=50% HAMFI	830	610	1,440	18%	27%	72%	53%
Household Income >50% to <=80% HAMFI	645	385	1,030	14%	17%	54%	32%
Household Income >80% to <=100% HAMFI	790	505	1,295	17%	22%	55%	35%
Household Income >100% HAMFI	1,885	430	2,315	40%	19%	18%	4%
Total	4,675	2,275	6,950				

Source: ACS 2012-2016

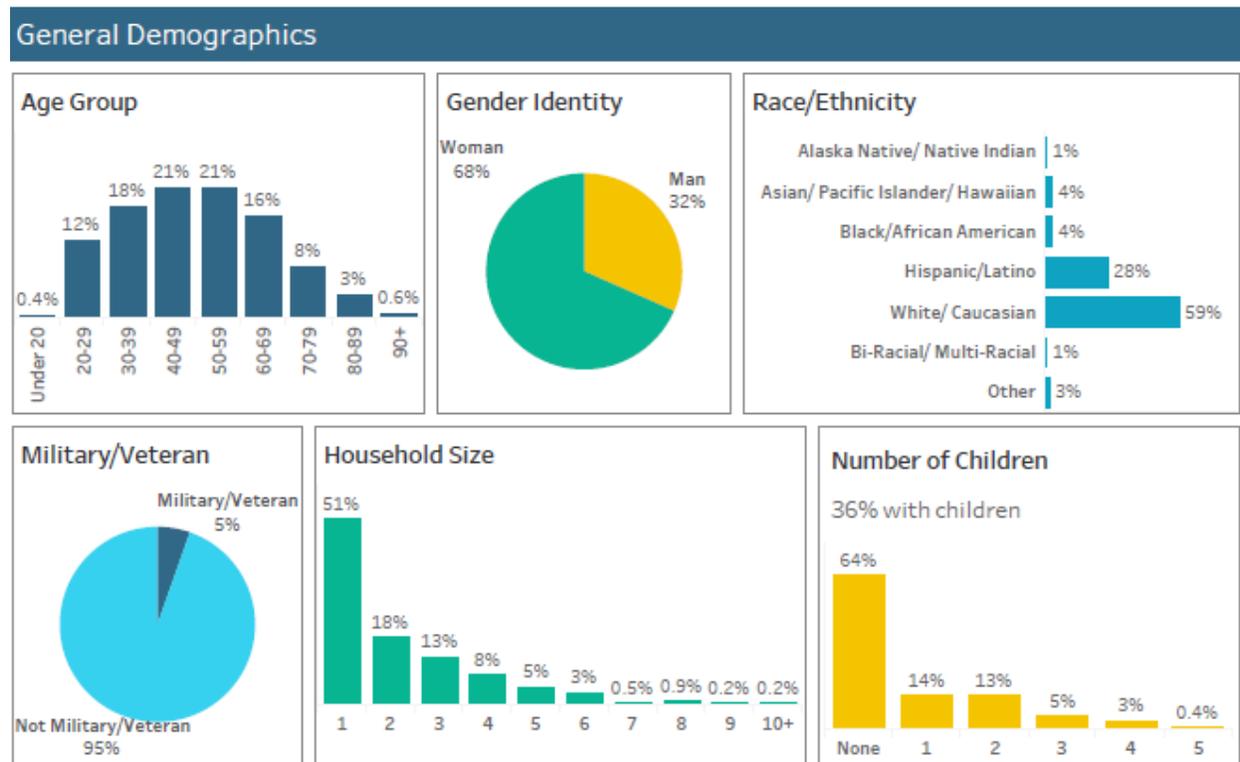
The three tables above show the total number of households with either a cost burden above 30 percent of income or above 50 percent of income (severe cost burden) by income level. According to the first table, of households with a cost burden above 30 percent, 58 percent are in the lower income category (below 80 percent AMI). Of the 4,560 households with a severe cost burden, 78 percent are lower income. Within each lower income category, there are similarly high rates of cost burden: for example, 82 percent of very low-income households (31-50 percent AMI) have a cost burden above 30 percent.

Further, of those renters with a cost burden of 30 percent or more, lower income households represent 74 percent of the total. In contrast, of all owners with a cost burden of more than 30 percent, only 43 percent are lower income. The fact that higher income owners may also have cost burdens can be explained by several factors, such as homeowner seniors living on fixed incomes.

2-1-1 San Diego Data

2-1-1 San Diego has collected a series of data points from clients accessing services during the 2018 calendar year. A total of 529 clients accessed services that resulted in more than 1,760 referrals to providers. General demographic information of 2-1-1 clients in Encinitas can be shown in the following graphic.

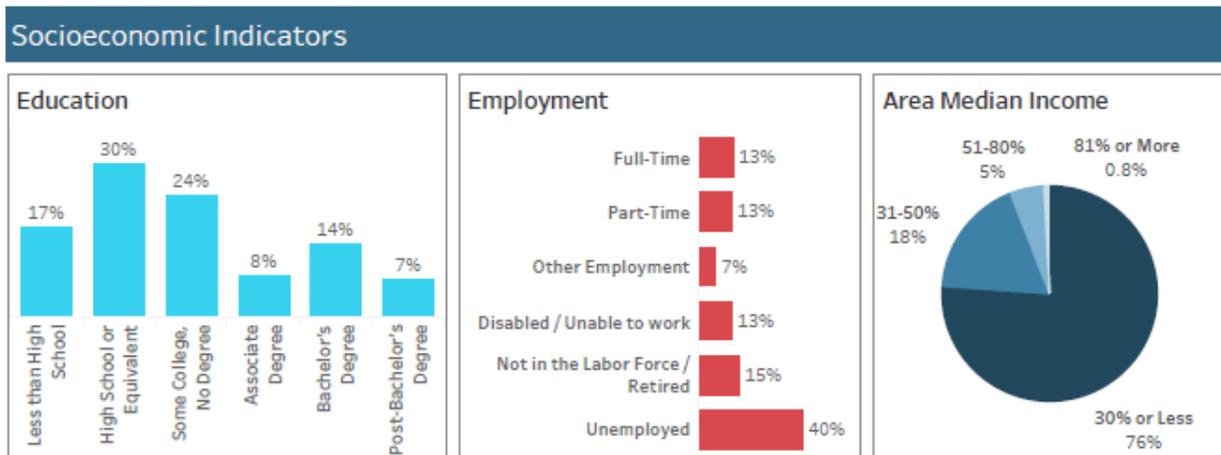
Figure NA-05.01: Demographics



Source: 2-1-1 San Diego

The largest age groups contacting 2-1-1 were persons aged 40-59; clients were disproportionately female, and the majority callers were individuals with no children. In addition, callers were disproportionately persons of color: while White/Caucasian persons represent 86 percent of Encinitas’ total population, only 59 percent of callers were in that category. Further, Black/African American residents make up less than 1 percent of the overall population but comprised 4 percent of inquiries. Similarly, persons who identify as Hispanic or Latino make up 14 percent of the population but represented 28 percent of callers.

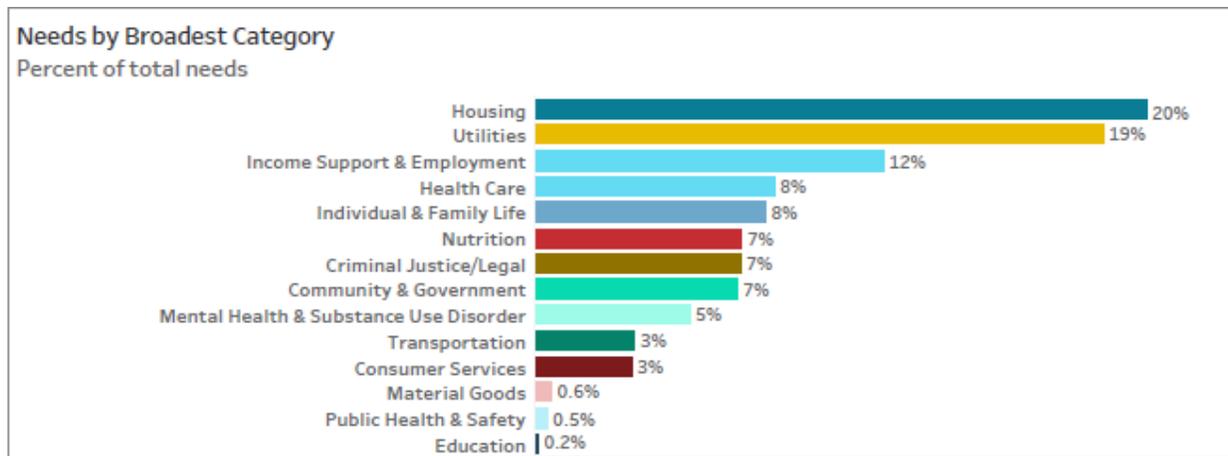
Figure NA-05.02: Socioeconomic Indicators



Source: 2-1-1 San Diego

The table above shows that a slight majority of callers had at least some college education, but 40 percent reported being unemployed, with an additional 13 percent unable to work. In contrast, the State Employment Development Department estimates the local unemployment rate to be about 3 percent overall in Encinitas. More than 75 percent of callers seeking assistance reported being extremely low-income, earning less than 30 percent of AMI.

Figure NA-05.03: Reason for Referral



Source: 2-1-1 San Diego

Of the total 2,643 reported needs, the top two were housing-related, totaling 39 percent of reported needs. Following this category, income support and employment was the next highest need. Food insecurity is also a concern, with 7 percent of clients assessed to need some form of nutritional support:

Figure NA-05.04: Nutrition Referrals

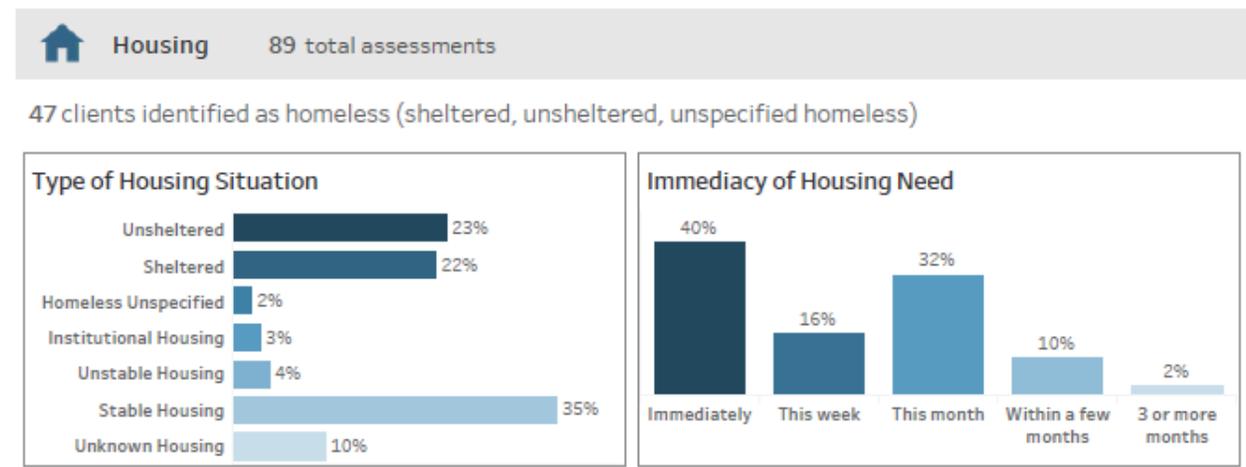


Source: 2-1-1 San Diego

Of the 122 nutrition assessments, 38 percent indicated they were often concerned food would run out, and 34 percent said they often actually ran out of food. In total, 68 percent of clients with a nutritional need did not have the funds necessary to purchase food.

The following chart shows that 47 clients reported themselves as homeless (about 47 percent); 88 percent of the clients assessed indicated an immediate need for housing within the month.

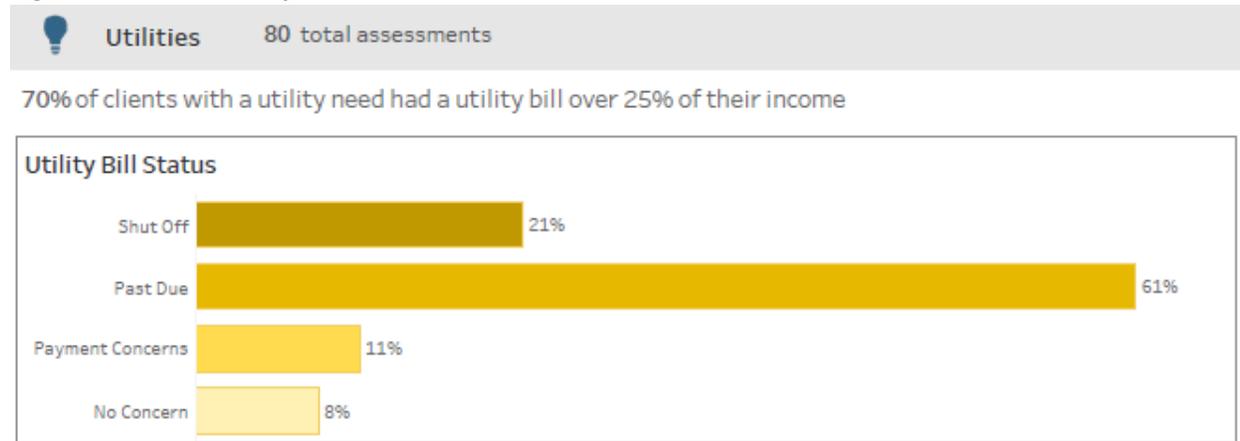
Figure NA-05.05: Housing Referrals



Source: 2-1-1 San Diego

Of those 80 clients with utility needs assessments, 21 percent reported having their utilities shut off, and 70 percent noted their utility bill represented more than 25 percent of their income. In total, 61 percent said their bill was past due.

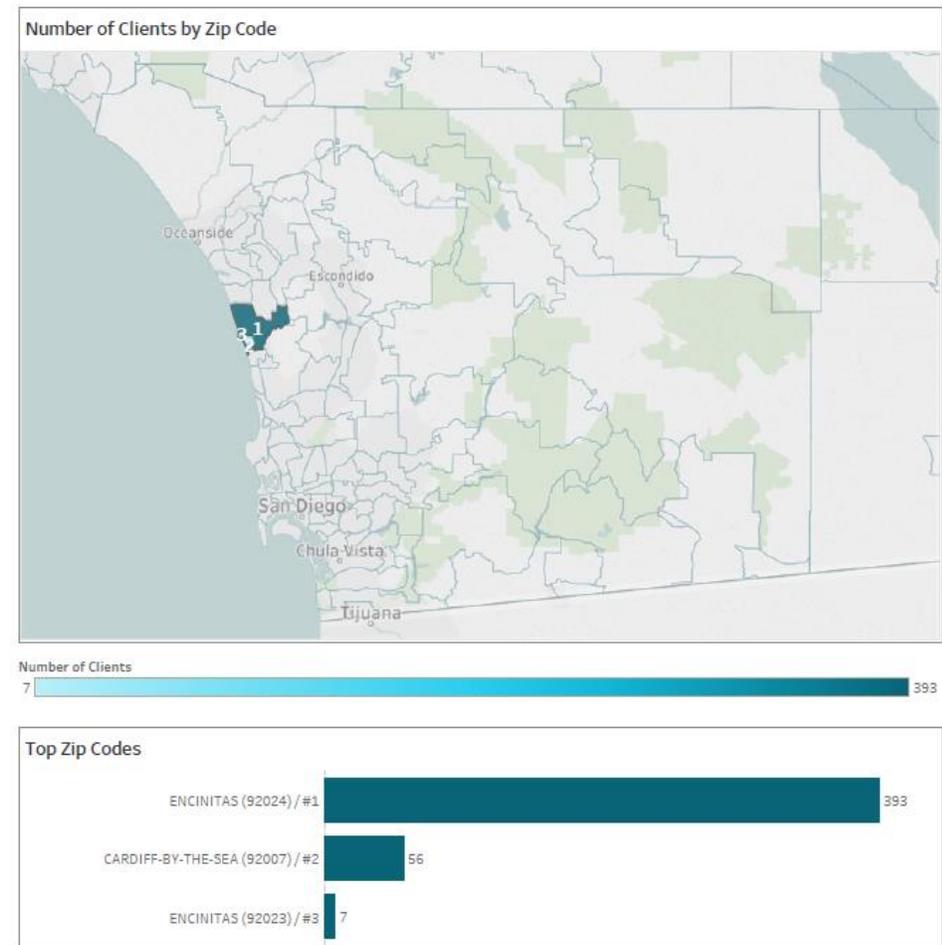
Figure NA-05.06: Utility Referrals



Source: 2-1-1 San Diego

The map below shows the zip codes of the clients accessing 2-1-1 in Encinitas:

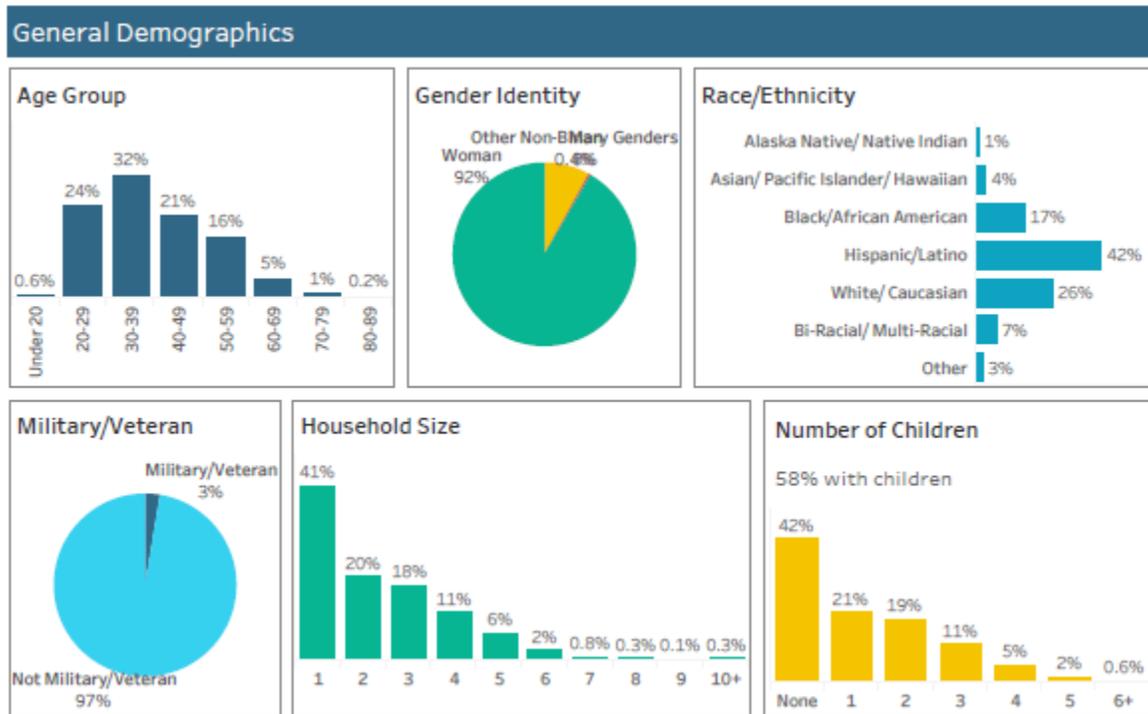
Figure NA-05.07: Referrals by Zip Code



Source: 2-1-1 San Diego

The following statistics from 2-1-1 San Diego (2018) highlight the circumstances facing people – overwhelmingly women – who seek help because of domestic violence concerns. Although data is not available by individual jurisdictions, this County-wide portrait of clients helps frame the discussion on the needs of survivors of domestic violence.

Figure NA-05.08: Domestic Violence Referrals - Demographics

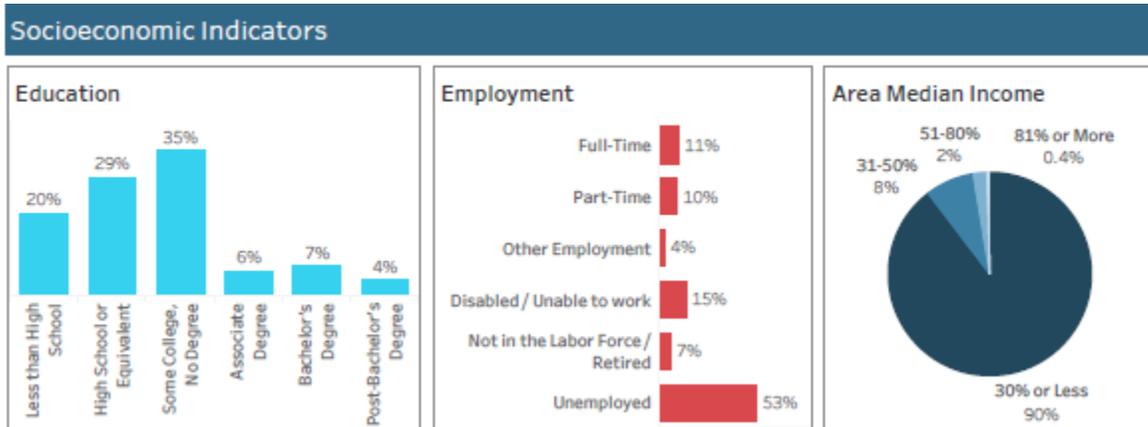


Source: 2-1-1 San Diego

Thirty-two percent of the 1,681 clients who contacted 2-1-1 for help were between the ages of 30 and 39, and 58 percent had children. Although Whites make up 64 percent of the population County-wide, only 26 percent of callers were White. In addition, while Black/African Americans constitute just over 5 percent of the population, they represent 17 percent of clients. Lastly, persons who identify as Hispanic represent 32 percent of the total population, but 42 percent of clients.

The following chart shows that a slight majority of clients have at least some college education, but 53 percent reported being unemployed, and another 15 percent said they were unable to work. The fact that 90 percent of clients reported extremely low-incomes illustrates the economic difficulties facing domestic violence survivors.

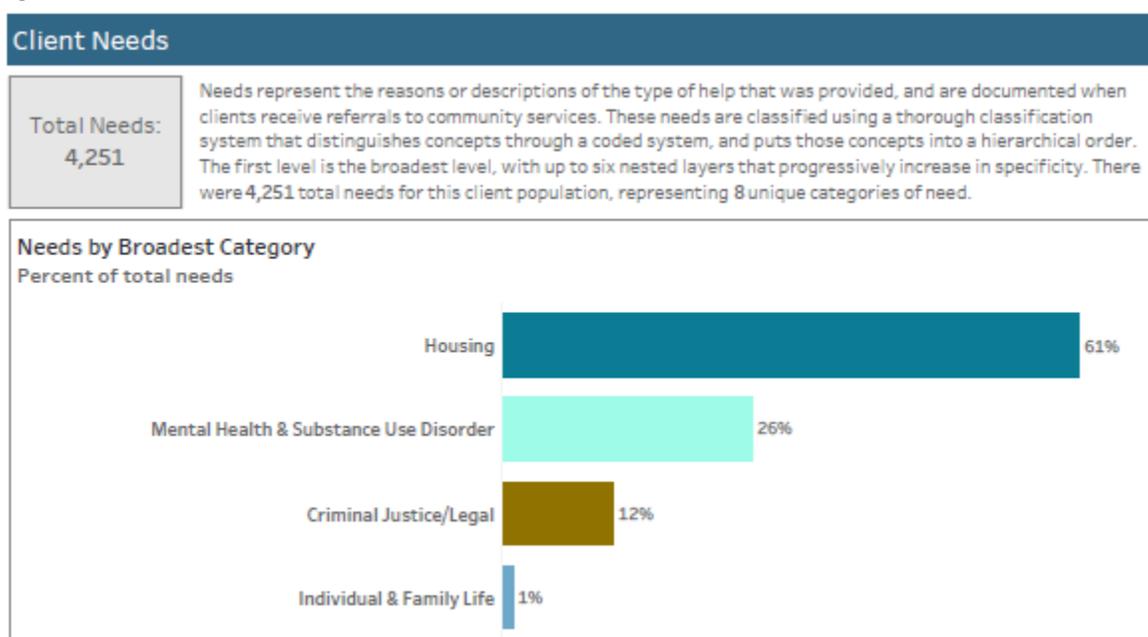
Figure NA-05.09: Domestic Violence Referrals – Socioeconomic Indicators



Source: 2-1-1 San Diego

The 1,681 clients had an average of 2.5 needs within the following broad categories: housing (61 percent), mental health and substance abuse disorder (26 percent) and criminal justice/legal assistance (12 percent).

Figure NA-05.10: Domestic Violence – Client Needs



Source: 2-1-1 San Diego

Of the 149 people who were assessed with nutrition needs, 83 percent had to meet other basic needs before they could pay for food. Fifty-six percent stated it was “often true” they had concerns that their food would run out, and 51 percent said their food ran out.

Figure NA-05.11: Domestic Violence – Nutrition Needs

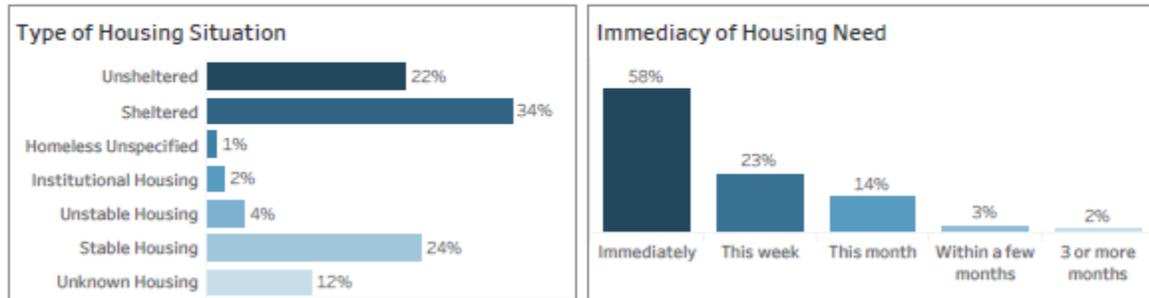


Source: 2-1-1 San Diego

Of the 484 clients who identified as homeless, 34 percent said they currently had shelter, but 22 percent said they were unsheltered; 58 percent of the clients assessed also said they had an immediate need for housing, while an additional 37 percent said they needed housing within the month.

Figure NA-05.12: Domestic Violence – Housing Needs

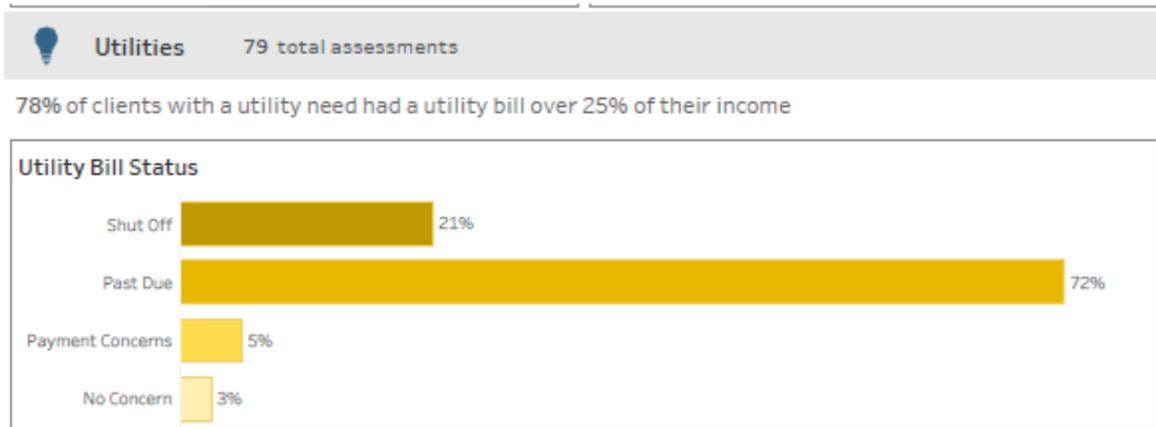
484 clients identified as homeless (sheltered, unsheltered, unspecified homeless)



Source: 2-1-1 San Diego

Utility costs for lower income households are often higher than they can pay. Of the 79 assessments made, 78 percent said their utility bills were more than 25 percent of their income. Twenty one percent said their utilities had been shut off and 72 percent said they were past due on their payments.

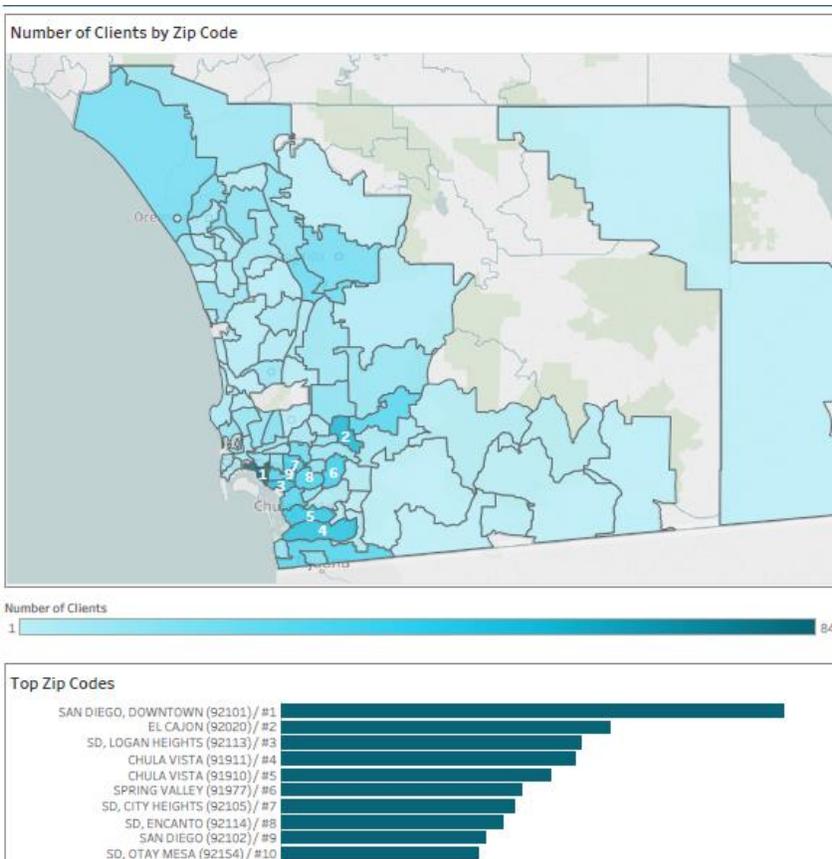
Figure NA-05.13: Domestic Violence – Utility Needs



Source: 2-1-1 San Diego

The following map shows the zip codes of domestic violence clients who reached out to 2-1-1 for information and referrals.

Figure NA-05.14: Domestic Violence Referrals by Location



NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Public facilities offer a range of services for all residents and typically include libraries, community centers, youth centers, and facilities that benefit LMI residents. Public facilities improvements have been identified as an important objective of the CDBG program.

How were these needs determined?

Through assessments of current facilities, discussion with stakeholders, and community feedback, it was determined that there continues to be a need for public facility improvements. The community needs survey identified public facilities, specifically parks and recreation facilities as a top priority need within Encinitas.

[Encinitas City Council's Strategic Plan for 2019-2021](#) contains seven broad focus areas and key goals. The focus area related to Community Planning offers a goal to “maintain safe and livable communities through well-maintained infrastructure and facilities, strong public safety, and significant environmental standards while achieving diverse and affordable housing for present and future generations.” Additionally, the Strategic Plan contains a focus on recreation, which aligns with the community's desire to improve recreational facilities.

Describe the jurisdiction's need for Public Improvements:

Public improvements typically include upgrades or expansions to streets, curbs and gutters, sewer and drainage systems, streetlights, and sidewalks. In general, these are eligible activities for CDBG funds within qualifying census tracts. Public improvements was a major focus during the previous ConPlan cycle. Notably, the City installed sidewalks and safety improvements on Birmingham and Rossini Drives. Transportation can also be included in public improvements, which was identified as a top concern among residents.

How were these needs determined?

Infrastructure was a top concern for those who provided community input through the community needs survey, with sidewalk and street improvements and tree planting/urban greenery being the primary focus. Proposed infrastructure projects are documented in the City's Capital Improvement Program (CIP), which is updated annually through the budget process.

Describe the jurisdiction's need for Public Services:

An essential part of the City's five-year plan is to provide services for those in most critical need. Various populations rely on specific programs that are provided either by the City or nonprofit organizations, using CDBG and non-CDBG funding. These programs are designed to fill voids left by a household's lack of resources or lack of direct access to these necessities. Based on the community survey responses, health,

senior, and youth services were all considered the high priority. But transportation services and public transit was by far the highest priority need in this category.

How were these needs determined?

Transportation and public transit were a concern for many at the community meetings. The City Council recognizes the importance of transportation by including it in its Strategic Plan. The Council’s goal is to “provide effective, safe, and easy transportation for all modes of movement and for all demographics.” The City has also supported nonprofit organizations that provide essential services, including Meals on Wheels and the Legal Aid Society of San Diego.

Based on the needs analysis above, describe the State's needs in Colonias

Not applicable since the jurisdiction does not represent the State.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

As of 2018, SANDAG estimates there are a total of 25,711 housing units in Encinitas, an increase of about 2.6 percent since 2010. The break-down of units by type is as follows:

Table MA-05.1: Housing Units by Type

	Total 2010	Total 2018	% Increase/ (Decrease)
Single Family- Detached	15,997	16,490	3.1%
Single Family - Attached	4,713	4,831	2.5%
Multifamily	3,988	4,076	2.2%
Mobile Homes	776	739	-4.8%
	25,474	26,136	2.6%

Source: SANDAG, 2018

Although the housing stock increased relatively evenly across most housing types, there was a 4.8 percent reduction in the number of mobile homes during this period. As this type of housing offers dwellings that are typically more affordable, this loss is critical in the increasingly unaffordable housing environment.

According to the Greater San Diego Association of Realtors, median home sales prices generally remained stagnant between 2018 and 2019, with only Encinitas showing a substantial increase at 15.2 percent in median sales price. A household must earn approximately \$252,000 annually to afford the median priced home in Encinitas, which is significantly higher than the region's AMI of \$86,300.

Table MA-05.2: Median Home Sales Prices

URBAN COUNTY	Jul-18	Jul-19	% Change
	Median Home Sales Price	Median Home Sales Price	
Coronado	\$2,220,000	\$2,000,000	-9.9
Del Mar	\$2,000,000	\$2,000,000	0
Imperial Beach	\$599,000	\$615,000	2.7
Lemon Grove	\$460,000	\$473,500	2.9
Poway	\$785,000	\$780,000	-0.6
Solana Beach	\$1,510,000	\$1,572,030	4.1
Unincorporated	\$465,811	\$447,044	-4.8
HOME Cities	Jul-18	Jul-19	

	Median Home Sales Price	Median Home Sales Price	% Change
Carlsbad	\$988,125	\$980,456	-0.9
Encinitas	\$1,250,000	\$1,440,221	15.2
La Mesa	\$635,000	\$656,000	3.3
San Marcos	\$605,000	\$600,000	-0.8
Santee	\$550,000	\$545,000	-0.9
Vista	\$555,483	\$550,592	-0.83

San Diego Region	Jul-18	Jul-19	% Change
	Median Home Sales Price	Median Home Sales Price	
	\$585,000	\$585,000	

Source: Greater San Diego Association of REALTORS, August 2019

According to the National Association of Homebuilders, the San Diego metro area is one of the ten least affordable metropolitan areas in the United States. Only about 20 percent of the homes in the areas are affordable to a household earning a median income.

Table MA-05.3: Housing Opportunity Index by Affordability Rank

Housing Opportunity Index: 3rd Quarter 2019					
By Affordability Rank					
Metro Area	HOI 3rd Qtr 2019 Share of Homes Affordable for Median Income	2019 Median Family Income (000s)	3rd Qtr 2019 Median Sales Price (000s)	3rd Qtr 2019 Affordability Rank	
				National	Regional
San Francisco-Redwood City-South San Francisco, CA ^^^	8.4	133.8	1350	237	72
Los Angeles-Long Beach-Glendale, CA ^^^	11.5	73.1	635	236	71
Salinas, CA	13.4	74.1	590	235	70
Anaheim-Santa Ana-Irvine, CA ^^^	15.3	97.9	735	234	69
Santa Cruz-Watsonville, CA	17.9	98.0	753	233	68
San Jose-Sunnyvale-Santa Clara, CA	18.4	131.4	1003	232	67
San Diego-Carlsbad, CA	20.1	86.3	572	231	66
San Luis Obispo-Paso Robles-Arroyo Grande, CA	20.9	87.5	600	230	65
Napa, CA	22.3	100.4	655	229	64
Santa Rosa, CA	25.6	93.3	602	228	63

^^^ Indicate Metropolitan Divisions. All others are Metropolitan Statistical Areas.

Encinitas has seen an increase in rental costs over the year. Zumper, an online site, aggregated asking rents from active listings of property brokers and 3rd party sites, which are then verified by available inventory to reflect the cost of housing in the open market. Rents are reported out on a monthly basis.

Table MA 05.4: Average Rental Costs

Unit Size	Feb-19	Feb-20	% Change
Studio	\$1,575	\$1,735	10%
1-bedroom	\$1,880	\$1,995	6%
2-bedroom	\$2,598	\$2,600	0%
3-bedroom	\$4,100	\$4,225	3%

Source: Zumper, 2020

Rent increases slowed in the last year according to an article The San Diego Union-Tribune.¹ However, North Shore cities, such as Encinitas and neighboring cities of Del Mar and Solana Beach, are amongst the most expensive rents in the County.

¹ <https://www.sandiegouniontribune.com/business/real-estate/story/2019-11-27/rent-prices-still-going-up-san-diego>

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

This section provides insight into the economic development landscape within Encinitas. A discussion of employment trends, industries, business sectors, unemployment, as well as commute time and educational attainment by job type is evaluated in order to determine the economic needs of the City's low- to moderate-income residents.

Economic Development Market Analysis

Business Activity

Table MA-45.01: Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	232	219	1	1	0
Arts, Entertainment, Accommodations	3,383	4,929	14	22	7
Construction	1,148	792	5	3	-1
Education and Health Care Services	3,326	5,489	14	24	10
Finance, Insurance, and Real Estate	1,725	1,004	7	4	-3
Information	797	177	3	1	-3
Manufacturing	2,022	297	9	1	-7
Other Services	1,048	1,910	4	8	4
Professional, Scientific, Management Services	3,927	2,235	17	10	-7
Public Administration	0	0	0	0	0
Retail Trade	2,499	3,605	11	16	5
Transportation and Warehousing	391	101	2	0	-1
Wholesale Trade	1,375	759	6	3	-3
Total	21,873	21,517	--	--	--

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Table MA-45.02: Labor Force

Total Population in the Civilian Labor Force	33,380
Civilian Employed Population 16 years and over	31,110
Unemployment Rate	6.83
Unemployment Rate for Ages 16-24	23.72
Unemployment Rate for Ages 25-65	4.54

Data Source: 2011-2015 ACS

Occupation by Sector:

Table MA-45.03: Occupations by Sector

Occupations by Sector	Number of People
Management, business and financial	11,650
Farming, fisheries and forestry occupations	500
Service	2,680
Sales and office	7,160
Construction, extraction, maintenance and repair	1,305
Production, transportation and material moving	660

Data Source: 2011-2015 ACS

Travel Time

Table MA-45.04: Travel Time

Travel Time	Number	Percentage
< 30 Minutes	17,065	65%
30-59 Minutes	7,300	28%
60 or More Minutes	1,740	7%
Total	26,105	100%

Data Source: 2011-2015 ACS

Education:

Table MA-45.05: Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	1,310	150	425
High school graduate (includes equivalency)	2,030	275	920
Some college or Associate's degree	5,695	535	2,220
Bachelor's degree or higher	17,610	635	3,405

Data Source: 2011-2015 ACS

Educational Attainment by Age

Table MA-45.06: Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	8	115	140	450	355
9th to 12th grade, no diploma	220	325	335	520	260
High school graduate, GED, or alternative	995	935	590	1,695	1,425
Some college, no degree	1,765	1,480	1,290	3,185	1,720
Associate's degree	295	475	410	1,650	810
Bachelor's degree	705	3,540	3,670	5,990	2,330
Graduate or professional degree	8	1,375	2,250	4,915	2,545

Data Source: 2011-2015 ACS

Educational Attainment- Median Earnings in Past 12 Months

Table MA-45.07: Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	23,180
High school graduate (includes equivalency)	27,232
Some college or Associate's degree	39,020
Bachelor's degree	60,569
Graduate or professional degree	87,887

Data Source: 2011-2015 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The three sectors with the greatest number of jobs in Encinitas are Education and Health Care Services; Arts, Entertainment; Accommodations, and Retail Trade. The sectors have had sustained prevalence in Encinitas, as these were the top employing sectors during the last ConPlan cycle. Contributing to the high employment in these sectors are the City's eleven public schools, including a community college, a major hospital, and many medical professional buildings along El Camino Real in the New Encinitas neighborhood. As a coastal community, tourism plays a part in the number of jobs in the City, as well.

It is slightly different for the sector with the greatest number of workers. In Encinitas, 18 percent of workers are in the Professional, Scientific, Management Services sector. As a high-cost coastal city close to major job markets, it can be inferred that this sector – with occupations that often require advanced degrees and years of experience – possesses a plurality of employees. However, there are fewer jobs in

this sector than workers, meaning that workers are commuting out of the City to work. This is also true in several other sectors as well, such as Manufacturing, Finance, and Information. On the other end of the spectrum, there are more jobs than workers in the Arts, Education, and Retail industries, so that additional people are commuting into the City for work.

Table MA-45.04 provides a look at the commuting patterns of the City's workers. Most workers drive less than 30 minutes to their place of employment. Only seven percent of workers in Encinitas drive more than an hour to work. Longer commute times lead to greater transportation costs, more greenhouse gas emissions, and range of health issues.² This number is in line with the County as a whole, where 6.7 percent of all commuters have a travel time of more than an hour.

In terms of labor force, there is an overall unemployment rate of almost 7 percent in Encinitas, based on ACS 2011-2015, the most recent data available from HUD. However, State Employment Development Department data from July 2019 suggests that the overall unemployment rate is closer to 3 percent. This reflects a strong economy in the region overall. When looking at statistics based on educational attainment, it is apparent that the less education one has, the more likely the person is not participating in the labor force: for example, 51 percent of people over the age of 16 with a high school diploma or less are not participating in the labor force, whereas only 16 percent of people with a bachelor's degree or higher are not in the labor force.

The last table in this segment shows that the higher the education level a person has, the higher the income earned. For example, a person with a graduate or professional degree makes nearly two and a half times more than the amount of a person without a high school diploma. In addition, the difference in earnings between those without a high school diploma and those with a diploma is relatively small – only a 17 percent increase in wages. This clearly demonstrates the value of obtaining a graduate or professional degree.

Describe the workforce and infrastructure needs of the business community:

Infrastructure was a top need among community members who provided feedback and it is a major focus of the City Council's 2019-2021 Strategic Plan, reflecting local leadership's priority in addressing infrastructure needs. The Strategic Plan even lists priorities with the Capital Improvement Program, which documents infrastructure needs throughout Encinitas. Among the Tier I priorities are street and sidewalk improvements on B Street, El Camino Real, and Leucadia Boulevard.

Economic development was also a concern to many residents. Recognizing this, the City identified economic development as a key strategic area because:

- It creates wealth with community benefits.
- Helps attract, retain and expand businesses.

² Annette Schaefer, "Commuting Takes Its Toll," Scientific America, October 1, 2005.

- Increases the City’s tax base which helps support, maintain and improves the local infrastructure (streets, community facilities and services).
- An Economic Development focus by the City shows that the City appreciates its businesses and works to create an environment in which they can thrive.
- Provides better job opportunities – more and better local jobs benefit the entire community and provide more job choices for residents, decreasing commuting costs.
- Increases the diversity of the business mix, providing better insulation from economic downturns.
- Economic multiplier effect as dollars spent in the community turn over for the purchase of other goods and services.
- Helps attract businesses to provide a complete shopping experience for residents and visitors.

As a small city, Encinitas has not funded economic development activities with CDBG in the past. Instead, the City manages economic development through the City Manager’s office and relies on Cardiff 101, Encinitas 101, Leucadia 101, and the Encinitas Chamber of Commerce – the City’s four economic development organizations – as go-to business resources.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

Encinitas’ mayor currently serves as SANDAG’s Vice Chair of the Board of Directors, which gives the City a sizeable voice in regional initiatives and investments. The most significant effort SANDAG is working on is its [5 Big Moves](#), a long-term vision for a bold new transportation system throughout the County. The 5 Big Moves are:

- Complete Corridors
- Transit Leap
- Mobility Hubs
- Flexible Fleets
- Next OS

A redesigned and expansive regional transportation system will undoubtedly bring about economic impacts and effect the workforce and businesses. Encinitas has a Coaster rail station and is served by both North County Transit District (NCTD) and Metropolitan Transit System (MTS) bus service and participates in SANDAG’s North Coast Corridor Program (NCC). The NCC will add express lanes on Interstate 5, upgrade coastal rail and transit systems, enhance the corridor’s six lagoons, and improve coastal access through the addition of 23 miles of bicycle and pedestrian paths. Further investment through the 5 Big Moves will have a major economic impact on the City.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Jobs in the top sector in Encinitas – Education and Health Care Services – often requires college degrees, but Arts, Entertainment and Accommodations, and Retail Trade often do not require such degrees. Despite this, workers with less than a college degree (high school diploma or equivalent or less) earn less than comparable populations and among this population there is a higher unemployment rate, even though there is an extremely low local and regional unemployment rate. This indicates that specialized skills and college degrees are key to higher pay and filling jobs. However, the job needs of Encinitas reflect a high percentage of low-skilled jobs, while the majority of residents have obtained an Associate’s degree or higher. This fact, coupled with the travel time of workers, reflects an outflow of residents working in surrounding jurisdictions and inflow of people to meet the demand of lower-skilled jobs.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The San Diego Workforce Partnership (SDWP) is a regional non-profit organization that coordinates job training programs throughout the County that empower job seekers to meet the current and future workforce needs of employers. The SDWP has five strategic pillars: inclusive business growth, job quality, outcomes-focused funding, population-specific interventions, and 2Gen (multigenerational professional services). These pillars allow SDWP to focus on the region’s priority sectors:

- Advanced manufacturing
- Energy, construction, and utilities
- Education and human development
- Healthcare
- Information and communication technologies and digital media
- Life sciences and biotechnology
- Public administration

To meet the workforce needs for these sectors, SDWP offers prospective employees career consulting, education and training, paid work experience, access to networks and job leads, and career search tools and workshops. SDWP also conducts regional planning and research and convenes industry stakeholders.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

The City does not participate in a CEDS.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Not Applicable, the City does not participate in a CEDS.

Discussion

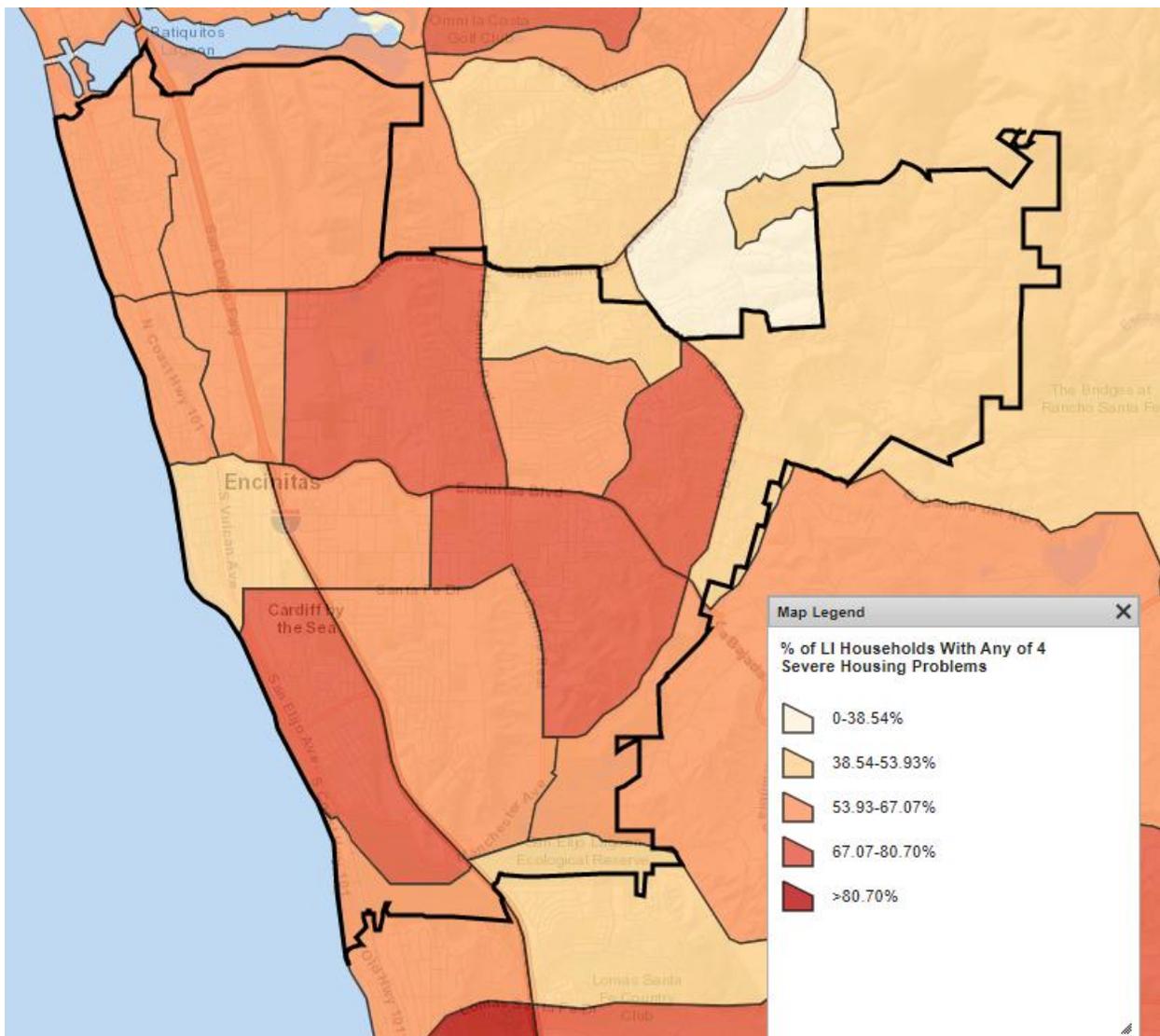
Please see above.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

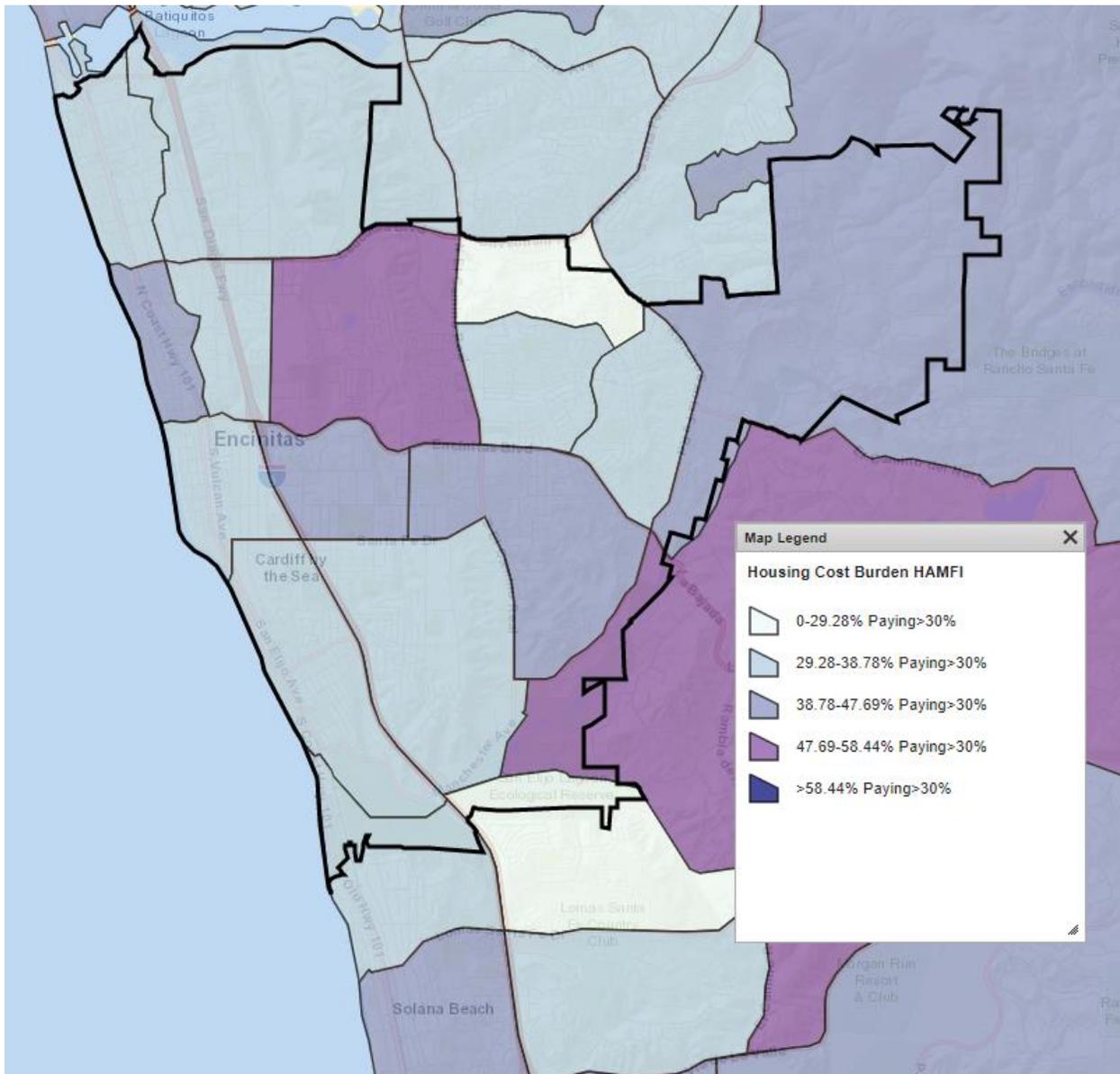
The four major housing problems recognized by HUD are a lack of complete kitchen facilities, a lack of complete plumbing facility, more than one occupant per room (overcrowding), and a cost burden greater than 30 percent. Severe housing problems include more than 1.5 occupants per room and a cost burden greater than 50 percent. Below is a map indicating census tracts with a concentration of any of the four severe housing problems.

Figure MA-50.01: Percentage of Low-Income Households with Any of the Four Severe Housing Problems



Source: U.S. Department of Housing and Urban Development

Figure MA-50.02: Percentage of Households that are Cost Burdened by Census Tract



Source: U.S. Department of Housing and Urban Development

The maps above show a correlation between census tracts that have a concentration of household with any of the four severe housing problems and housing cost burden.

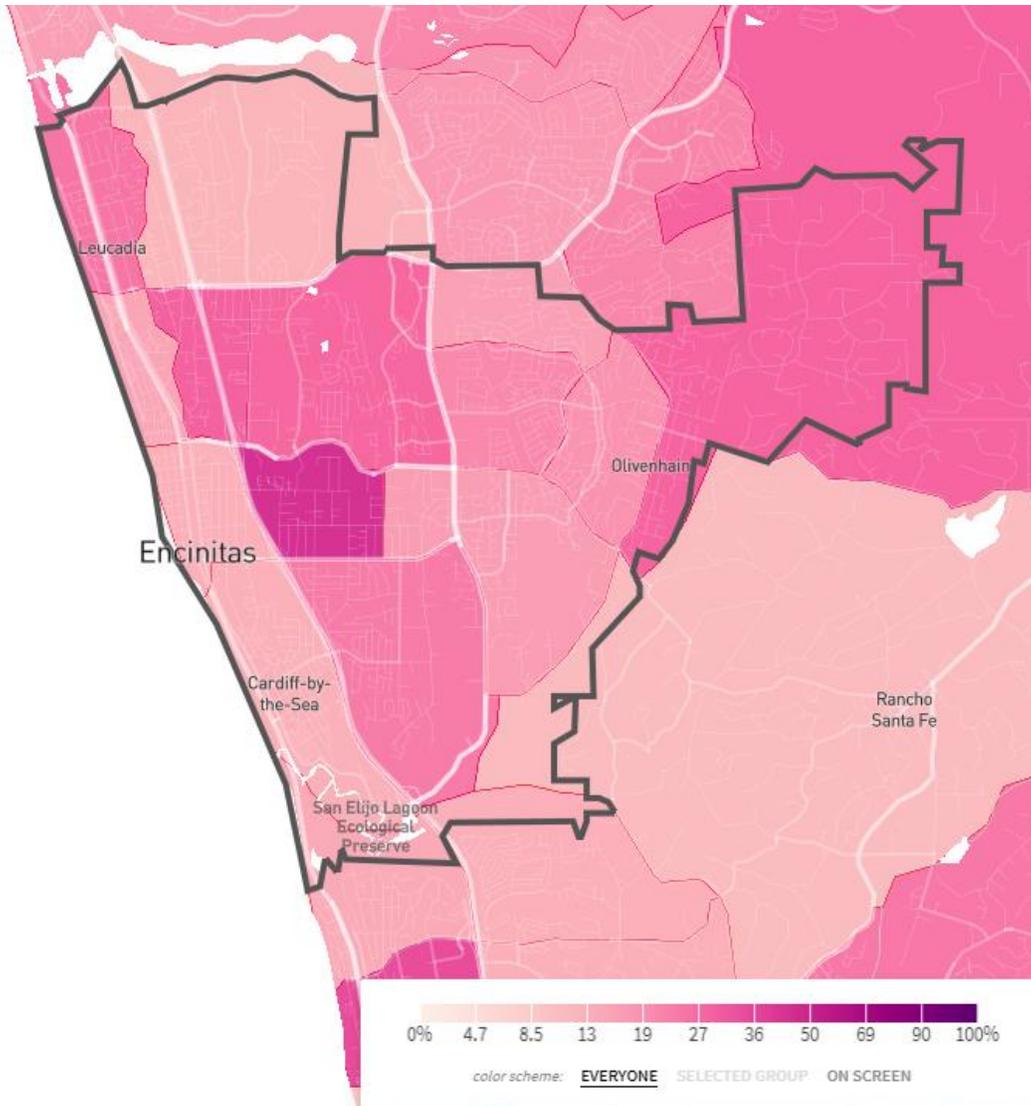
Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

A census tract having a concentration of racial or ethnic minorities or low-income families mean the population share of a race or ethnicity within a census tract is 10 percent or greater than its share within the jurisdiction as a whole. For example, people of Hispanic/Latino ethnicity comprise 12 percent of the

population in Encinitas. If within a census tract that population is at least 22 percent, then there is a concentration within that consensus tract.

The map below depicts the non-White percentage of the population in each census tract in the City. Whites comprise about 80 percent of the population, so a census tract with a percentage of non-White population greater than 20 percent would indicate a concentration of racial or ethnic minorities. These tracts are represented in darker shades of pink.

Figure MA-50.03: Non-White Population (in percent) by Census Tract

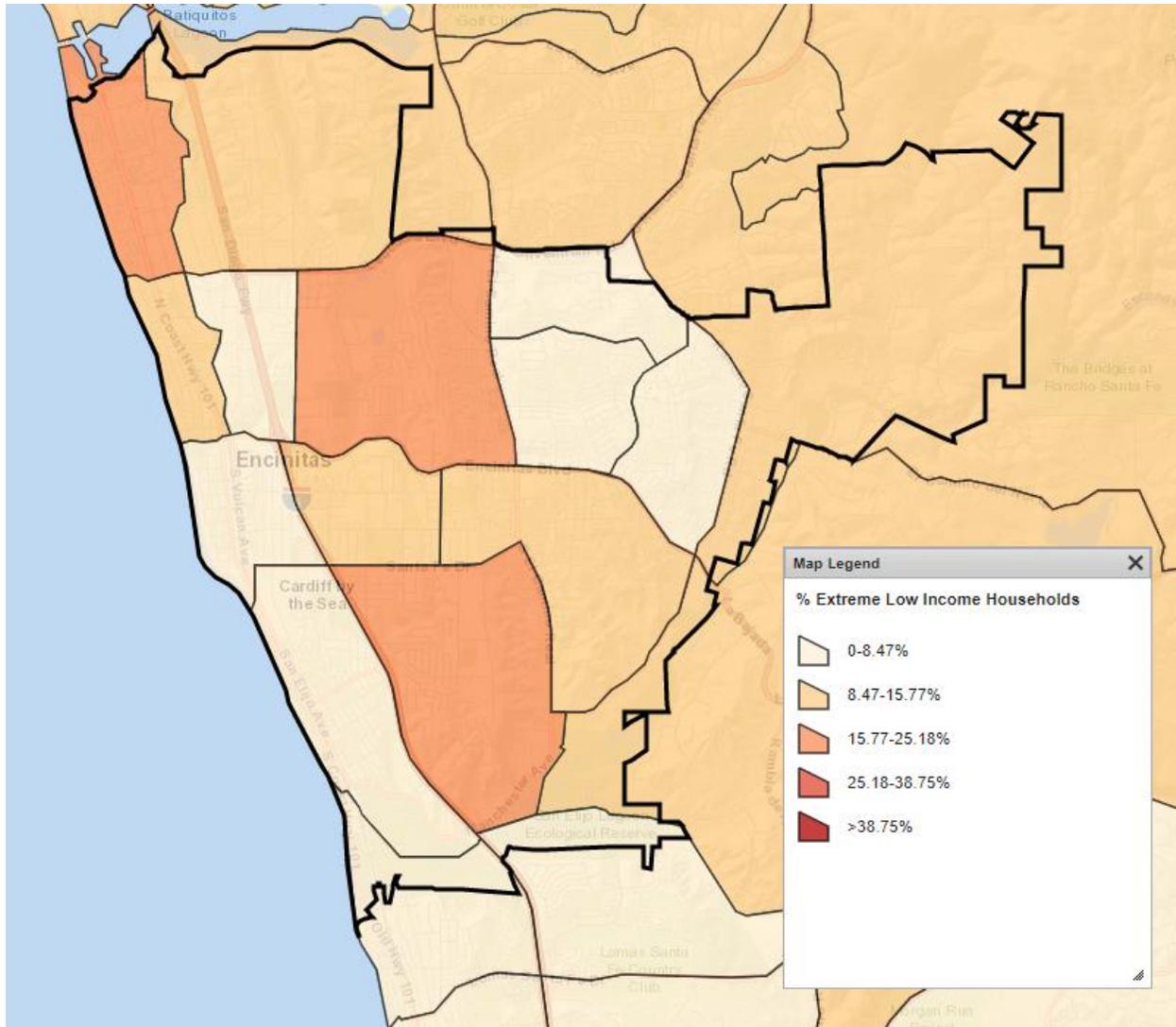


Source: Opportunity Atlas

The tracts with a higher concentration of non-White populations correlate with census tracts with a greater concentration of housing cost burden and severe housing problems (discussed above). The map

below shows the same census tracts have a concentration of households who are extremely low-income (30 percent AMI or less). There's a similar pattern for very low- and low-income households.

Figure MA-50.04: Concentration of Extremely Low-Income Households by Census Tracts



Source: U.S. Department of Housing and Urban Development

What are the characteristics of the market in these areas/neighborhoods?

The census tract representing Leucadia, in the northwest corner of the City, has a relatively high concentration of ELI households, housing problems, and non-White population. The socioeconomic data reflect these concentrations. According to the Opportunity Atlas, it has the highest poverty rate in the City (18 percent), and the median household income is more than \$25,000 less than the City's median household income.

Are there any community assets in these areas/neighborhoods?

Highway 101 runs through Leucadia and is the main commercial and cultural corridor in the area. The corridor is a focus of Leucadia 101 Main Street Association, a community-based nonprofit that partners with the neighborhood, business owners, property owners, and governments to promote the area. The main asset in the area, however, are the famous beaches, which draws locals and tourists alike.

Are there other strategic opportunities in any of these areas?

One of the City's priorities identified within this ConPlan is public facilities and infrastructure. Many of block groups within this census tract have been identified as CDBG qualified block groups for those types of projects. Therefore, during the annual funding process, the City can allocate CDBG funding to public facility and infrastructure improvement projects.

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

As of 2018, entitlement jurisdictions must account for narrowing the digital divide. To do so, the City consulted with 2-1-1 San Diego, the region's community information exchange, to understand the efforts throughout San Diego County to narrow the digital divide and bring broadband internet service to a broader swath of the population, especially LMI communities. To address the digital divide, the City included a question in its community needs survey that asked residents their most critical infrastructure needs. Approximately 17.77 percent of respondents felt increasing access to broadband internet is a priority need.

2-1-1 received calls from 1,020 clients regarding low-cost internet service providers countywide in 2018. Most commonly these clients were referred to ACCESS from AT&T (ACCESS), San Diego Gas and Electric Company (SDG&E), or Cox Connect2Compete (C2C). ACCESS is a low-cost internet service available to residents who participate in the Supplemental Nutrition Assistance Program or receives Supplemental Security Income benefits. SDG&E offers a program called California Alternate Rates for Energy, which offers a 30 percent monthly bill discount based on income limits. Cox C2C is a low-cost internet service available to households with children in grades K-12 that participate in the Supplemental Nutrition Assistance Program, the National School Lunch Program, Temporary Assistance for Needy Families, use Tenant-Based or Project-Based Vouchers, use Section 8 Rental Assistance, or live in public housing.

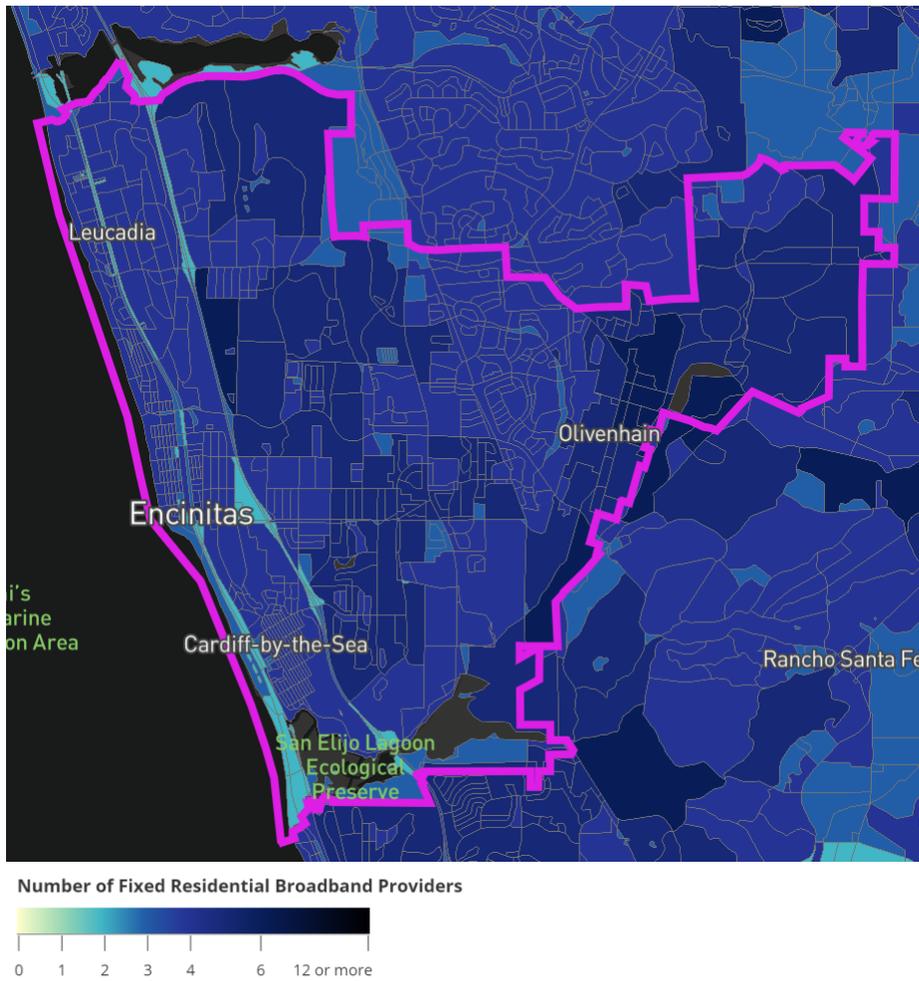
Computers2Kids, a local organization, has partnered with Cox Connect2Compete to help narrow the digital divide by distributing computers to low-income families and include computer and internet literacy training. Of the families who participated in the program, 90 percent of students saw increased test scores. In addition, County libraries provide access to both computers and internet for free and are located throughout the County, including Encinitas

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

HUD guidelines require all Consolidated Plans to include a discussion on the broadband needs of the jurisdiction and the prevalence of the digital divide, defined as the gap between households with access to computers and internet on a regular basis and those who do not. In drafting the ConPlan, the City used data from the Federal Communications Commission (FCC) regarding the number of broadband internet service providers in City and the US Census Bureau's ACS to determine the number of households with and without internet access.

Below is a map showing the City's access to providers offering broadband services. To be considered broadband, a provider must offer speeds of 25Mbps download and 3Mbps upload.

Figure MA-60.1: Access to Broadband Provider Options



Source: Fixed Broadband Deployment, Federal Communications Commission (FCC), 2020

Table MA-60.1: Percent of Population with Broadband Provider Access

	San Diego County	Encinitas	Carlsbad	Del Mar	California	Nation-wide
No providers	0%	0%	0%	0%	0%	.06%
1+ providers	100%	100%	100%	100%	100%	99.9%
2+ providers	100%	100%	100%	100%	100%	99.7%
3+ providers	97.83%	99.79%	99.93%	99.8%	98.13%	93.4%

Source: Fixed Broadband Deployment, Federal Communications Commission (FCC), 2020

Most residents in the City and San Diego County have access to three or more broadband internet providers. This is significant as multiple providers drives competition in the broadband market and pushes rates lower, therefore making them more affordable to LMI households.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The jurisdiction is not immune to the risks related to climate change. The region has seen an increase in coastal flooding, heavier rainfalls, landslides, rising sea levels which cause cliffside erosion and collapse. Additionally, the region has seen an increase in extreme heat waves and wildfires and is projected to experience an annual increase in temperature of up to five degrees. Water availability has become scarcer due to more frequent and intense droughts and is further exacerbated by a decrease in stormwater runoff, negatively impacting the agricultural sector throughout the region.

In January 2018, the City adopted a [Climate Action Plan](#) to provide a comprehensive roadmap to address the challenges of climate change, such as the need to reduce greenhouse gas emissions by 2020 and 2030. Additionally, the City created an implementation and monitoring plan to ensure the goals and targets are achieved.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

The County of San Diego provides leadership and oversight to the region's natural hazards. To further the County's focus on natural hazards, its 2014-2019 Strategic Plan highlighted many preparedness and resiliency elements, including the Fire Safety Council of San Diego County, Community Wildfire Protection Plans, Community Emergency Response Teams, San Diego County Spontaneous Volunteer Program, and the Neighborhood Evacuation Team Program. The City participates in these efforts should a natural disaster impact its jurisdiction.

The Office of Emergency Services, housed at the County, also significantly contributes to resiliency to natural hazards. Its Emergency Operations Center (EOC) is a centralized location for multi-agency and multi-jurisdiction response to disasters. In an emergency, the EOC serves as the liaison between local jurisdictions, such as the City, in San Diego County and emergency services at the State and federal levels. The City of Encinitas participates in the San Diego County Multi-Jurisdictional Hazard Mitigation Plan adopted in 2018, to be revised in 2023. The Plan identifies risks and ways to minimize damage by natural and manmade disasters.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The City's Strategic Plan proposes projects and activities to meet the priorities described in the Consolidated Plan. It describes eligible programs, projects and activities to be undertaken with anticipated funds made available over the next five years and their relationship to identified needs for housing, homelessness, and community and economic development.

The general priority categories of housing, homelessness, special needs, and community development needs and their related goals are addressed in the various activities to be undertaken. These activities estimate the number and type of families that will benefit from the proposed activities, including special local objectives and priority needs. The projected use of funds identifies the proposed accomplishments.

The City will receive an annual funding allocation of approximately \$330,000 in CDBG funds over the ConPlan period. Guiding the use of these funds is the following ConPlan goals:

- Assist in increasing and preserving affordable housing opportunities for low-and moderate-income households.
- Prevent and reduce homelessness.
- Improve public infrastructure and facilities.
- Invest in public services for low- and moderate-income residents.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 1 - Geographic Priority Areas

Not applicable. Please see discussion below.

General Allocation Priorities

Describe the basis for allocating investments geographically within the state

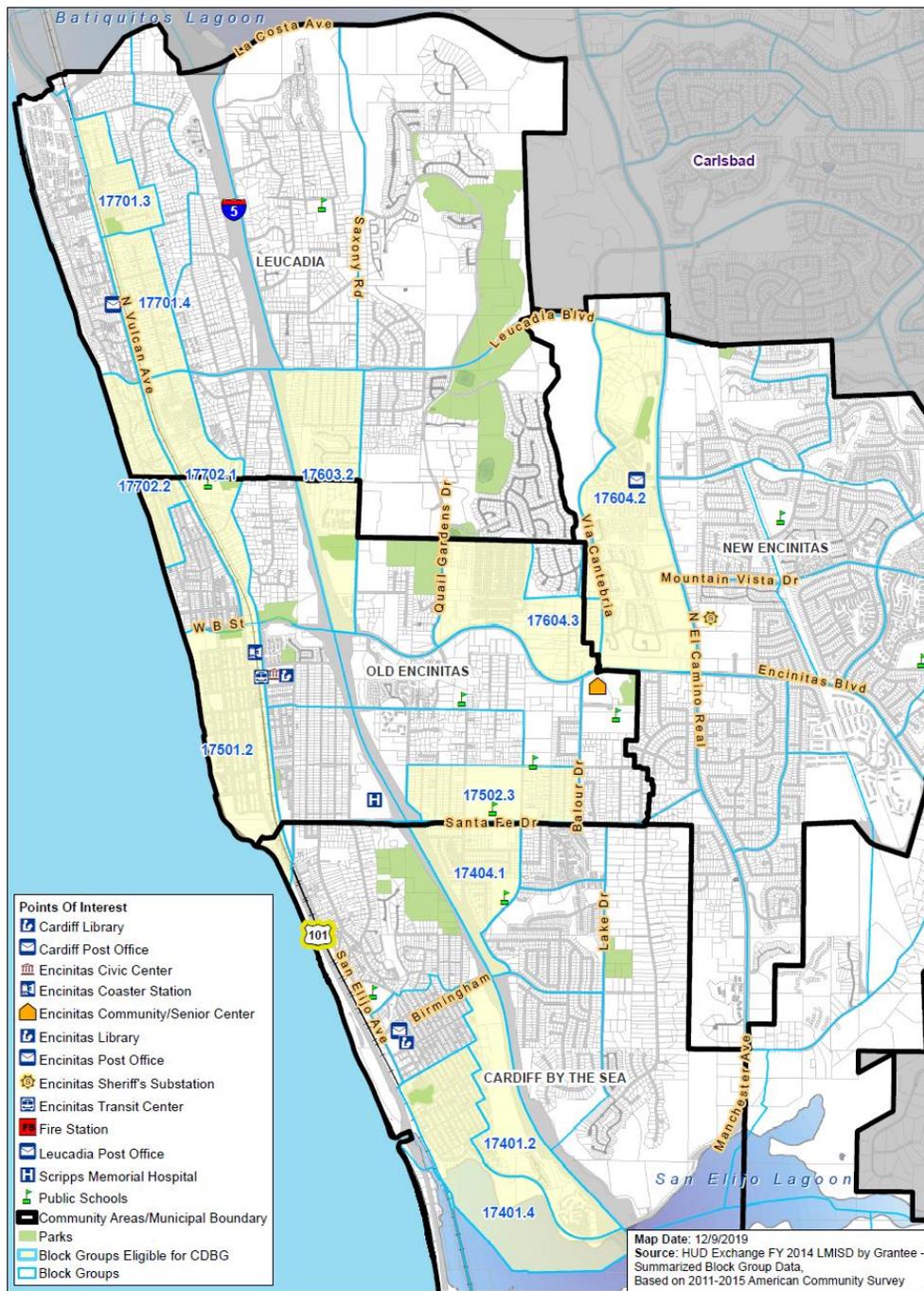
As a relatively small jurisdiction, the City will not be allocating funding on a geographic basis. Funding will be provided to activities and programs based on quality and quantity of applications, as well as their alignment with the ConPlan's priorities and goals. However, some activities must occur within CDBG-eligible block groups. The map below shows the LMI block groups (bounded in blue and highlighted in yellow) in Encinitas that are eligible for place based CDBG activities. Communities with no or very few areas in which 51 percent of residents are LMI have been authorized as Exception Grantees by HUD and are able to undertake area benefit activities.

According to HUD, " Section 105(c)(2)(A)(ii) of the Housing and Community Development Act of 1974, as amended, states that an activity shall be considered to principally benefit low and moderate income persons when 'the area served by such activity is within the highest quartile of all areas within the jurisdiction of such city or county in terms of the degree of concentration of persons of low and moderate income.'" ³

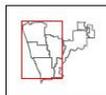
The map on the following page was developed utilizing the minimum percentage of low- and moderate-income persons that must reside in the service area as provided by HUD and based on the 2011-2015 American Community Survey (ACS).

³ <https://www.hudexchange.info/programs/acs-low-mod-summary-data/acs-low-mod-summary-data-exception-grantees/>

Figure SP-10.1: Encinitas CDBG Low/Moderate Income Block Groups



Encinitas CDBG Low/Moderate Income Block Groups



Source: City of Encinitas, 2020

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table SP-25.01: Priority Needs Summary

Name	Fair Housing
Priority Level	High
Description	Retain the services of a Fair Housing provider, promote fair housing education and outreach within Encinitas, and continue to test for discrimination.
Population	All LMI residents
Target Area	Citywide
Associated Goals	Affordable housing opportunities for low-and-moderate income households.
Basis for Relative Priority	Each year the City must certify to HUD that the Encinitas is affirmatively furthering fair housing. The City contracts with a fair housing service provider to provide fair housing outreach, education, investigation, and counseling services. Currently, the Legal Aid Society of San Diego is the City's fair housing service provider.

Name	Shelters and services for the homeless
Priority Level	High
Description	Support the provision of homeless services, prevention, and shelter, including: employment preparation, food assistance, financial literacy, rental assistance vouchers, temporary and permanent shelter, and other programs aimed at providing homeless households with the tools and resources to gain self-sufficiency and end or prevent homelessness.
Population	Chronic homelessness, individuals, families with children, mentally ill, chronic substance abuse, veterans, persons with HIV/AIDs, victims of domestic violence, and unaccompanied youth.
Target Area	Citywide
Associated Goals	Prevent and reduce homelessness.
Basis for Relative Priority	Community Needs Survey and stakeholder input. Homelessness is a major problem throughout San Diego County and residents and stakeholders in Encinitas recognize the need to address it.

Name	Renter and homeowner assistance
Priority Level	High
Description	Rehabilitation to existing housing units for renters and homeowners, and down payment assistance and tenant-based rental assistance through the San Diego HOME Consortium.
Population	Cost-burdened households, all Encinitas LMI households
Target Area	Citywide
Associated Goals	Affordable housing opportunities for low-and-moderate income households
Basis for Relative Priority	Stakeholder input, Community Needs Survey, and housing data. CDBG funding cannot be utilized for rental subsidies or constructing new affordable housing, but the City's Section 8 Housing Choice Voucher program and the County's

	Tenant-Based Rental may be utilized to assist with that need. CDBG can be used for a range of activities like loans for home rehabilitation.
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Name	Affordable Housing
Priority Level	High
Description	Assist in facilitating the creation of new affordable rental and homeownership housing through acquisition, preservation, and rehabilitation.
Population	All LMI residents
Target Area	Citywide
Associated Goals	Affordable housing opportunities for low-and-moderate income households.
Basis for Relative Priority	Community Needs Survey, stakeholder feedback, City established priorities, and demographic needs data.

Name	Public Improvements
Priority Level	High
Description	Support improvements to facilities that provide services to LLMI population.
Population	All LMI residents
Target Area	CDBG-eligible block groups and nonprofit agencies that serve LMI residents.
Associated Goals	Improve public infrastructure and facilities.
Basis for Relative Priority	Assessments of current facilities, stakeholder input, Community Needs Survey, and City established goals. The Community Needs Survey identified public facilities a top priority need within Encinitas.

Name	Public infrastructure
Priority Level	High
Description	Support public infrastructure projects that improve the safety and accessibility for residents within LMI neighborhoods.
Population	Residents of LMI neighborhoods.
Target Area	CDBG-eligible block groups
Associated Goals	Improve public infrastructure and facilities.
Basis for Relative Priority	Assessments of current conditions through the CIP, stakeholder’s feedback, community needs, survey, and City established goals. The Community Needs Survey identified infrastructure as a high priority need within Encinitas. The Encinitas City Council’s Strategic Plan contains several focus areas and goals related to infrastructure.

Name	Public services for LMI and special needs populations
Priority Level	High
Description	Support the provision of services to Encinitas LMI and special needs populations, including youth and seniors.
Population	LMI special needs populations
Target Area	Citywide
Associated Goals	Invest in public services for LMI and special needs residents.
Basis for Relative Priority	Community Needs Survey, stakeholder feedback, and demographic data.

Narrative (Optional)

Priority needs were identified through extensive housing and economic data, as well as through stakeholder meetings, community surveys, and public meetings. All are high priority and are expected to be funded by the City's CDBG program. Funding for programs and projects is allocated through an annual application process and will depend on eligibility and available funding.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

Table SP-35: Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Administration, Planning Public Services Public Improvements Capital Improvements Fair Housing Homeowner Rehabilitation Renter Rehabilitation Economic Development	\$356,165	\$0	\$60,867.74	\$ 417,032.74	unknown	Anticipated annual funding of \$356,165 in CDBG for FY20/21, with \$60,867.74 available from prior years.
Housing Choice Vouchers (Section 8)	Public-Federal	Rental assistance payments	Estimated \$1,152,562	\$0	\$0	\$1,152,562	\$0	Encinitas anticipates an annual funding allocation of \$1,152,562 in Section 8 Vouchers. No other funding is anticipated.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

While CDBG program does not require matching funds, CDBG funds offer excellent opportunities to leverage private, local, state, and other federal funds to allow for the provision of public service activities. For example, many State housing programs have scoring criteria that reward applicants who have matching funds. The City will attempt to leverage funds when appropriate to achieve the goals of the ConPlan.

If appropriate, describe publicly owned land or property located within the state that may be used to address the needs identified in the plan

As the housing crisis has worsened in California, utilizing publicly owned land for affordable housing development has become an increasingly popular policy solution. In January 2019, Governor Gavin Newsom issued an Executive Order directing State agencies to inventory and assess surplus State properties for their development potential as affordable housing. In addition, in January 2020, the Governor has offered local governments and nonprofits access to public lands for emergency homeless shelters. Unfortunately, the State owns just seven surplus properties, resulting in 25 total acres, in San Diego County (none are in Encinitas). For its part, the City regularly reviews its real estate portfolio and assesses if properties are being put to best use.

Discussion

Funding resources to implement the City's Consolidated Plan are limited. The City operates a forgivable CDBG residential rehab loan program. Should any forgiven loans be paid back to the City prior to the end of the term, the City will allocate those funds in a revolving loan fund to be placed back in the residential rehab program. The City will continue to support social service programs serving City residents; however, resources to support the development of new housing are limited. With incentives such as density bonus, reduced development fees, etc., the City may be able to encourage development of additional housing opportunities for lower income residents.

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Table SP-40.01: Institutional Delivery Structure

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Encinitas	Government	Lead Agency – CDBG Administrator	Jurisdiction
City of Encinitas Housing Authority	PHA	Housing Choice Voucher Administrator	Jurisdiction
County of San Diego Housing and Community Development	PHA	Lead Agency – HOME	Region
Regional Task Force on the Homeless	Continuum of Care	CoC	Region

Assess of Strengths and Gaps in the Institutional Delivery System

The Development Services Department’s Advanced Planning and Housing Division is the lead agency for implementation of the City’s housing and community development activities. The Housing Authority of the City of Encinitas administers the Section 8 Housing Choice Voucher program. Because the City’s housing authority is housed within the Advanced Planning and Housing Division, the City coordinates directly with the Housing Authority, leading to administrative efficiencies and coordinated activities to address community needs.

Having participated in the HOME Consortium for many years, the City has developed an impactful relationship with the County of San Diego that strives to achieve mutual affordable housing goals. The City will continue to foster and strengthen that relationship, along with the many nonprofits, government entities, businesses, and residents that the City interfaces with daily.

The primary gap in the institutional delivery system is rooted in the high cost of living in Encinitas. With limited resources at all levels of government, it is difficult to fully address all the City’s housing and community development needs. For example, there is a waitlist for the City’s rental assistance vouchers that is years long. In the absence of additional resource, the City must work with its existing partners to fill gaps where necessary.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Table SP-40.02: Homeless Prevention Services Summary

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X		
Mortgage Assistance			
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse			
Child Care	X		
Education	X		
Employment and Employment Training	X	X	
Healthcare	X		
HIV/AIDS			
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
Other			
Other			

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

Regarding homelessness, chronic homeless, and homeless prevention, the City will continue to work with homeless service providers to access resources so they can continue to provide shelter, services, and housing to its homeless and at-risk clients. The primary organization the City partners with for this effort is the Community Resource Center (CRC), which administers the Opening Doors program funded in part by the City. Opening Doors pairs homeless individuals and families to connect them to permanent housing. CRC also provides general case management/counseling, food programs, motel vouchers, self-sufficiency programs, and prevention and diversion services.

The City's overall homeless strategy relies heavily on partnerships with local homeless and housing non-profit services providers like that with CRC. Funding received by the City is typically made available to these non-profit organizations through a competitive Request for Proposals (RFP) process. Additional strategies and goals will be identified by the City's homelessness action plan, which is currently under development.

The County's Health and Human Services Agency (HHSA) and the Housing and Community Development Department are also integral to Encinitas achieving its goal of reducing homelessness. These agencies administer the HOME and ESG programs and offer many healthcare services.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The agencies providing services to special needs populations and persons experiencing homelessness in Encinitas have a long history and expertise in providing these services. These include Community Resource Center, Meals on Wheels, San Dieguito Alliance, Interfaith Community Services, La Posada Homeless Shelter, Catholic Charities, Interfaith Shelter Network, Quality Children's Services, North County Lifeline, ElderHelp, and Legal Aid Society of San Diego. These organizations, all funded in the past by the City's CDBG program, together serve youth, seniors, lower-income households, homeless residents, and more.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

Exciting opportunities to fill gaps are emerging at the State level, as previously discussed. New financial resources and a more concerted focus on homelessness as an issue can provide local organizations more tools to address homelessness. Continuing its partnership with the CoC, the County, ARS, neighboring cities, and nonprofit partners, the City will work diligently to fill gaps and reduce homelessness. Through its commitment and dedication, the CoC, along with its supporting agencies, will continue to strategize and implement best practices. Ultimately, this will provide homeless individuals with a home of their own.

SP-45 Goals - 91.415, 91.215(a)(4)

Table SP-45.01: Goals Summary Information

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Fair housing	2020	2025	Non-Homeless Special Needs	Citywide	Decent Housing	CDBG	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted
Shelter and services for the homeless	2020	2025	Homeless special needs	Citywide	Homeless Needs	CDBG	Homeless Person Overnight Shelter: 50 Persons Assisted Homelessness Prevention: 5,000 Persons Assisted
Renter and homeowner assistance	2020	2025	Affordable Housing	Citywide	Decent Housing	CDBG/ HOME/ Section 8	Rental units rehabilitated: 5 Household Housing Unit Homeowner Housing Rehabilitated: 10 Household Housing Unit
Affordable housing	2020	2025	Affordable Housing	Citywide	Decent Housing	CDBG/ HOME	Rental units constructed: 30 Household Housing Unit
Public Improvements	2020	2025	Infrastructure Non-Housing Community Development	CDBG-eligible block groups, facilities serving LMI populations	Suitable Living Environments	CDBG/ General Fund	Public Improvement Activities other than Low/Moderate Income Housing Benefit: 1,000 Persons Assisted.
Public infrastructure	2020	2025	Infrastructure Non-Housing Community Development	CDBG-eligible block groups, facilities serving LMI populations	Suitable Living Environments	CDBG/ General Fund	Public Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,000 Persons Assisted.
Public services, LMI, special needs	2020	2025	Non-homeless special needs	Citywide	Suitable Living Environments	CDBG	Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted

Figure SP-45.01: Goal Descriptions

Goal	Fair housing
Description	Retain the services of a Fair Housing provider, promote fair housing education and outreach within Encinitas, and continue to test for discrimination.
Goal	Shelter and services for the homeless
Description	Support the provision of homeless services, prevention, and shelter, including: employment preparation, food assistance, financial literacy, rental assistance vouchers, temporary and permanent shelter, and other programs aimed at providing homeless households with the tools and resources to gain self-sufficient and end or prevent homelessness.
Goal	Renter and homeowner assistance
Description	Rehabilitation to existing housing units for renters and homeowners, and down payment assistance and tenant-based rental assistance through the San Diego HOME Consortium
Goal	Affordable housing
Description	Assist in facilitation the creation of new affordable rental and homeownership housing through acquisition, preservation, and rehabilitation.
Goal	Public Improvements
Description	Support improvements to facilities that provide services to LMI population.
Goal	Public infrastructure
Description	Support public infrastructure projects that improve the safety and accessibility for residents within LMI neighborhoods.
Goal	Public services for LMI and special needs populations
Description	Support the provision of services to Encinitas LMI and special needs populations, including youth and seniors.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City does not receive HOME funds directly, but participates in the HOME Consortium, which is operated by the County of San Diego.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

The Lead-Based Paint (LBP) regulations affect a variety of housing and community-based programs. The process for identifying and resolving LBP issues varies depending upon the amount of assistance and the type of program affected. The most common actions that need to be taken are:

- Lead Hazard Evaluation – a risk assessment, paint testing or a combination of these to determine the presence of LBP hazards or lead-based paint in properties built prior to 1978.
- Lead Hazard Reduction – activities designed to reduce or eliminate exposure to LBP hazards through methods including interim controls, standard treatments, or abatement.
- Clearance – an activity conducted following LBP hazard reduction activities to determine that the hazard reduction activities are complete.

Just over 55 percent of the housing stock was built prior to 1980, a good indicator for the potential scope of lead-based paint issues, as residential use of LBP was banned in 1978. For comparison, just over 60 percent of California’s housing stock was built before 1980.

It is helpful that the City’s housing stock is slightly newer than the State’s, and therefore healthier, but that should not preclude actions to address existing LBP issues. An important method for mitigating LBP risks is modernizing the housing stock. This mean producing new affordable units that will increase access to housing without lead-based paint hazards. This is a slow process, however, so the County’s Health and Human Services Agency offers a lead poisoning prevention program that County residents can access.

How are the actions listed above integrated into housing policies and procedures?

HUD requires that all CDBG and HOME funded activities comply with HUD’s regulations regarding lead-based paint. In accordance with program requirements, the City of Encinitas’ rehabilitation program requires that each home assisted and built prior to 1978 must undergo LBP testing. If deteriorated lead-based paint surfaces are found, it must be stabilized during the rehabilitation of the property. Abatement must be performed by a certified LBP professional with a certified lead-based paint assessor issuing a Clearance Inspection prior to the issuance of the Notice of Completion.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Based on the latest ACS data, approximately 7.64 percent of Encinitas residents are living at or below the federal poverty level. This is lower than both California's and the nation's rate, but any amount of poverty is unacceptable. Many issues related to poverty are outside of the City's reach, but the City can and will utilize all available tools and resources to assist those residents living at or below the federal poverty level.

A major partner in reducing poverty in Encinitas is the County, which administers the CalWORKs Program. CalWORKs provides cash aid to needy families to cover the cost of essentials like housing, healthcare, and clothing. It also supports job training through the County and the Community College Districts. The County also administers CalFresh, the federally funded food assistance program that is widely regarded as one of the most impactful anti-poverty programs in the country. The program has demonstrated positive economic impacts, improved health outcomes, and decreased food insecurity.⁴

Additionally, the County of San Diego funds various non-profit organizations and provides health care and social services, including in North County. The Health and Human Services Agency operates a clinic in Encinitas that provides a range of healthcare services. The City of Encinitas will also continue to support organizations that offer health and social services to Encinitas low-income residents.

The City supplements the County's services with its own resources, including rental assistance vouchers through the local housing authority, CDBG-funded public services, and activities funded by the General Fund. Additionally, the City will seek out any opportunities to create or fund affordable housing for the City's extremely low-income populations.

⁴ "The Positive Effect of SNAP Benefits on Participants and Communities," Food Research and Action Center (FRAC).

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The overall purpose of the monitoring is to maximize grant performance and minimize the risk of running afoul of program regulations. All federally funded programs will be monitored on a regular basis to ensure compliance with all applicable federal regulations. Monitoring will be directed toward the program goals, and financial and regulatory performances. Each organization receiving CDBG grant money will be visited, at least, once during the fiscal year by staff. In addition, staff collects quarterly reports and invoices to ensure program goals are on target to ensure the timeliness of expenditures. The City will also ensure sub-recipients comply with all regulations related to administrative, financial and programmatic operations including Davis-Bacon prevailing wage regulations, and to ensure sub-recipients achieve their performance objectives within the project schedule and budget.

Appendix A - Alternate/Local Data Sources

Not Applicable



City of Encinitas ***FY 2020-21 Annual Action Plan***



Development Services Department
505 S. Vulcan Avenue
Encinitas, CA 92024

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Incorporated in 1986, the City of Encinitas (“City”) is in the North County coastal region in San Diego County and is bounded by the cities of Carlsbad to the north, Solana Beach to the south, and an unincorporated area of San Diego County to the east. Since incorporation, the City has grown to an estimated population of 62,595 and has many great community assets, including a transit center, which connects travelers to downtown San Diego and north to Oceanside and Los Angeles, as well as over 40 acres of beaches.

The Consolidated Plan

The Five-Year Consolidated Plan (ConPlan) is a document submitted to the U.S. Department of Housing and Urban Development (HUD) and serves as a planning tool for entitlement jurisdictions funded by Community Development and Planning (CPD) formula grant programs. Under the Cranston-Gonzalez National Affordable Housing Act, passed by Congress in 1990, jurisdictions that receive CPD formula grants are required to prepare a comprehensive three to five-year plan for use of those funds. The City of Encinitas has been an entitlement community since 1990 and receives CDBG funding directly from HUD each year. Due to its population size, the City receives CDBG funding only, but it utilizes HOME funding through the County of San Diego’s HOME Consortium. (The HOME Consortium is comprised of Vista, Carlsbad, Encinitas, La Mesa, San Marcos, and Santee.) This ConPlan covers CDBG and non-federal housing and community development resources. The City’s anticipated total allotment for the Consolidated Plan period is approximately \$1,662,100.

As an entitlement jurisdiction under the U.S. Department of Housing and Urban Development (HUD), the City receives federal funds in proportion to its population size, concentration of poverty, and other socioeconomic and demographic data. To receive such funds, the City must submit a Consolidated Plan (ConPlan) every five years to HUD.

Prior to awarding any CDBG funds to eligible programs and activities, it must be determined that one of the three national objectives will be met. To achieve meeting the national objective requirement, most activities and programs are focused on assisting low-income households and neighborhoods.

Entitlement jurisdictions must also meet several other requirements in order to receive CDBG funding. These requirements include: The Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER). The Action Plan designates how cities and states propose to spend the federal block grant funds in a given program year. The CAPER reports on how funds were spent, the households that benefitted from the funds, and how well the entitlement community met its annual goals for housing and community development activities.

2. Summary of the objectives and outcomes identified in the Plan

The City determined its goals and priorities for the 2020-2025 ConPlan through community and stakeholder feedback, U.S. Census Bureau data, and data from 2-1-1 San Diego, the region's Community Information Exchange (CIE). These priorities are:

- Assist in increasing and preserving affordable housing opportunities for low-and-moderate income households.
- Prevent and reduce homelessness.
- Improve public infrastructure and facilities.
- Invest in public services for low-and moderate-income residents.

These four priorities represent the varied needs that emerged during the ConPlan development process. Nearly half of all renters and a third of homeowners spend more than 30 percent of their monthly income on housing costs, indicating many households struggle with the cost of living in Encinitas. Fair housing also falls within the housing priorities.

It is important to note that new construction of housing is generally ineligible under the CDBG program. However, certain activities related to the development of new housing are eligible. Those activities include, acquisition of sites on which the building will be constructed for the use or release as housing, clearing of toxic chemicals on property to be used for new housing construction, site improvements to publicly-owned land to enable the property to be used for the new construction of housing, provided that the improvements are undertaken while the property is still in public ownership, and the cost of disposing of real property, acquired with CDBG funds, which will be used for new construction of housing (*§570.201(a), (b), (c), (d)*). Whenever possible, CDBG may be utilized to leverage funding for new affordable housing construction only under the circumstances described above.

3. Evaluation of past performance

As part of the Consolidated Planning process, the City is required to submit an annual Consolidated Annual Performance and Evaluation Report (CAPER), which reports on how funds were spent, the households that benefitted from the funds, and the progress toward meeting its annual goals for housing and community development activities. These reports are reviewed by City Council and posted on the City's website.

Below is a summary of the accomplishments during the previous five-year period:

- 26 LMI households provided grants for residential rehabilitation

- 157 residents provided fair housing services
- 7,121 homeless residents served by local shelters and service providers
- 321 senior residents provided meals
- 4 sidewalks/roads constructed in LMI areas
- 6 facility improvements

4. Summary of citizen participation process and consultation process

The City held a CDBG Applicant workshop on December 5, 2019. The purpose of the workshop was to provide an overview of the CDBG program and the City's goals and objectives. The workshop was also an opportunity to answer frequently asked questions and provide technical assistance to applicants. A total of five (5) individuals attended the meeting.

The public and stakeholders were notified of the request for proposals through a publication in a local newspaper, direct email notification, the City's Website, and posting at multiple public facilities, such as the library and community/senior center.

The City Council held a public hearing on March 18, 2020 to authorize funding recommendations for CDBG projects and activities for incorporation in the draft FY 2020-21 Action Plan. One individual provided a public comment in support of the recommended action at the March 18th meeting. Residents and stakeholders were notified of the public hearing through a publication in a local newspaper, direct email notification, and posting on the City's Website.

The City of Encinitas published notices of all public meetings and public hearing in the Coast News as well as the City's website. Two City Council public hearings took place on March 18, 2020 and April 22, 2020 to review and approve the ConPlan and Annual Action Plan. All public comments received during both meetings are included in Appendix C of the ConPlan. The public review and comment period was advertised through a publication in a local newspaper, direct email notification, and on the City's Website. Due to the COVID-19 outbreak, effective March 18, 2020 all City facilities became closed to the public. Hard copies were offered by request. The FY 2020-21 Action Plan was available on the City's website for a 30-day public comment period from March 20, 2020 to April 21, 2020. Notice of the public review period was posted in the Coast News, on the City's website, and direct email notifications. No comments were received during the 30-day public review period.

The City Council approved the FY 2020-21 Annual Action Plan at a Public Hearing on April 22, 2020. All public comments received during the review period will be included in Appendix C.

5. Summary of public comments

All public comments received are included in Appendix C.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments are included in Appendix C.

7. Summary

The FY 2020-25 Consolidated Plan priority needs are shown below. Each of the activities funded in the FY 2020-21 Action Plan meet one of the identified priorities. Prioritization of needs is given to help allocate funds to the needs identified during the ConPlan period.

High Priority

- Homeless services, prevention and shelter
- Low-income renter and homeowner assistance
- Seniors housing and services
- Fair housing
- Affordable Housing
- Public Improvements
- Public Infrastructure
- Public Services for special needs populations

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan, Action Plan and those responsible for administration of the CDBG grant program administration.

Table 1– Responsible Agencies

Agency Role	Name	Department/Agency
Lead Agency	City of Encinitas	Development Services Department

The City’s Development Services Department is lead agency responsible for administration of the CDBG program, including development of the ConPlan, corresponding Annual Plans, and CAPERS. The County of San Diego is lead agency for HOME funding, which the City utilizes as a member of the County’s HOME Consortium. The implementation of programs funded by CDBG and HOME may be done in conjunction with other City departments such as Parks, Recreation and Cultural Arts and Public Works. The Encinitas Housing Authority is responsible for administering the Section 8 Housing Choice Voucher Program. The City will, at times, utilize the services of a specialized consultant to assist the City in carrying out the activities during each program year.

CDBG Program contact information

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Public Participation

AP- 10 Consultation – 91.100, 91,200(b), 91.215(l)

1. Introduction

As a part of the draft Action Plan development process, the City consulted with local non-profit agencies and the public through a public applicant workshop, and a City Council Public Hearing. The outreach and consultation efforts are also described in the Executive Summary and Citizen Participation sections of this Action Plan. Comments received can be found in Appendix C.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Encinitas has long communicated and collaborates with many governmental and non-governmental agencies in the region to address the needs of the City’s LMI population. The City’s formalized collaborative efforts include being a member of the County of San Diego’s HOME Consortium and a supporter of Alliance for Regional Solutions (ARS), North County San Diego’s collaborative network of homelessness service providers.

Encinitas’ City Council-manager form of government also allows members of its governing body to work closely with the City’s many departments and other regional entities and committees throughout the County. These affiliations include:

- San Diego Association of Governments (SANDAG), San Diego County’s federally recognized metropolitan planning organization (MPO)
- Regional Task Force on the Homeless (RTFH), the region’s HUD Continuum of Care (CoC)
- San Diego Regional Alliance for Fair Housing (SDRAFFH)
- Quarterly convenings of local CDBG program administrators

RTFH and the City’s fair housing service provider were both interviewed in developing the ConPlan. The City will continue to maintain partnerships with these and other agencies to achieve its long-term housing and community development goals. Additionally, the City maintains its own housing authority, which administers Housing Choice Vouchers (Section 8 rental assistance) and monitors over 150 affordable housing units and over 130 affordable multi-family units. As resources or policies change, the City can coordinate directly through the City of Encinitas Housing Authority to help fulfill overall housing goals and objectives.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The RTFH organizes the annual Point-in-Time Count (PIT), in which the community engages and surveys those experiencing homelessness countywide to provide a count of the region's sheltered and unsheltered homeless community. The 2019 PIT counted a total of 120 individuals, 79 unsheltered and 41 sheltered persons, in Encinitas (which includes San Dieguito, Solana Beach, and Del Mar), of which 26 were in emergency shelter, 15 resided in transitional housing, and 79 were unsheltered.

The demographics of the unsheltered population found that 28 percent (22 individuals) were chronically homeless, 9 percent (7 individuals) identified as female, and 4 percent (3 individuals) were youth. The PIT did not find any unsheltered veterans or families in the count. Approximately 1.5 percent of the persons experiencing homelessness Countywide (8,102 individuals) reside in City of Encinitas.

The City has supported homelessness shelters and services, either through its CDBG program or other funding sources, for many years. Nonprofit partners include Catholic Charities, Interfaith Shelter Network, Interfaith Community Services, 2-1-1 San Diego, and Community Resource Center (CRC). Through CRC the City funds a program called Opening Doors which, in keeping with the Housing First model, pairs individuals and families experiencing homelessness with a housing navigator to connect them to permanent housing.

Additionally, the City is launching a pilot outreach program in partnership with the County of San Diego and the CRC called the HOPE Project—the Homeless Outreach Program for Empowerment. The HOPE Project will help those experiencing homelessness find housing, obtain medical care, and transportation. Outreach will be conducted by City sheriff's deputy and a social worker to assess the needs and connect individuals to resources through compassionate enforcement. The HOPE Project will serve vulnerable populations, including the chronically homeless.

The key to the City's progress on addressing homelessness is its involvement with ARS and RTFH. Coordinated activities include the PIT, as well as services and shelters for those experiencing or at-risk of homelessness. Additionally, ARS staff provided input on the most pressing needs as it pertains to homelessness. Its Bridge to Housing committee, comprised of service providers and stakeholders, also provided feedback and informed the development of the ConPlan.

Given the community need related to homelessness, the City will be developing a Homeless Action Plan to determine the current community needs, recommendations to improve homeless services and partnerships, and assess current efforts to address homelessness. This Homeless Action Plan will result in recommendations and goals to ensure the City continues towards its goal of reducing homelessness and is in alignment with the CoC's strategy to address homelessness. It will also provide the City with strategies based on the demographics of the current population experiencing homelessness. Currently, it is undetermined how many families with children, veterans, or unaccompanied youth are experiencing homelessness in the City. The Homeless Action Plan will identify the interventions best suited to those experiencing homelessness in Encinitas.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Encinitas does not administer ESG funds; however, RTFH and ARS were consulted in the development of the ConPlan.

2. Agencies, groups, organizations and others who participated in the process and consultation

Table 2– Agencies, groups, organizations who participated

Organization	Agency/Group/ Organization	What Section of the Plan was addressed by consultation?	Briefly describe how the organization was consulted. What are the anticipated outcomes of the consultation or areas of improved coordination?
Community Resource Center	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
Meals on Wheels	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
San Dieguito Alliance	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
Interfaith Shelter Network	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
Interfaith Community Services	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
YMCA of San Diego	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
Easter Seals	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
United Way	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
Head Start	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
TERI, Inc	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.

Legal Aid Society	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
North County Lifeline	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.
Quality Children's Services	Public Services	Needs Assessment	Agency invited to applicant workshop and community meetings. Anticipated outcome of the consultation is improved planning efforts and leveraging opportunities.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Encinitas consulted with agencies and non-profits that offer programs and assistance to Encinitas residents. No agency or organization was purposely excluded from providing input on the Consolidated Plan.

The City participates in many regional planning efforts and working groups aimed to improve coordination in the delivery of housing and community development related programs and services in the San Diego region. Separately, the State of California has recently bolstered its funding for housing and homelessness programs. For example, Senate Bill 2 (Atkins) creates a permanent source of funding for affordable housing and the Homeless Emergency Aid Program (HEAP) provided additional funding to Continuums of Care throughout the State. It is important that the City coordinate with local partners and stakeholders to best leverage potential new funding and resources.

Lastly, the City consulted with the County of San Diego’s Office of Emergency Services on increasing its resilience to natural hazards for LMI residents, as well as risks expected to increase due to climate change. The County of San Diego has released a countywide framework for recovery planning identifying the roles and responsibilities at the local, state, and federal levels and resources that may be activated to address recovery in the County.

Table 3– Other local / Regional / Federal Planning Efforts Considered

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2013-2021 Housing Element	City of Encinitas	The Housing Element is the State-recognized strategy for addressing the City’s housing needs. The City’s Housing Element recently received State certification and this ConPlan aligns with the goals of the Housing Element.
City of Encinitas Strategic Plan	City of Encinitas	The Strategic Plan is regularly updated by the City Council to reflect the Vision, Mission, Operating Principles, and Strategic Focus Areas and Key Goals.
City of Encinitas Climate Action Plan	City of Encinitas	A Climate Action Plan to migrate the impacts of climate change.

AR-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting

The City conducted an applicant workshop in December 2019. A total of five (5) people were in attendance. The purpose of the workshop was to provide an overview of the CDBG program, the City's Consolidated Plan, and application process.

The City Council held a public hearing on March 18, 2020 to authorize funding recommendations for CDBG projects and activities for incorporation in the draft FY 2020-21 Action Plan. There was one public speaker at the meeting, who spoke in favor of the recommended action. Residents and stakeholders were notified of the public hearing through a publication in a local newspaper, direct email notification, and posting on the City's Website.

The draft Action Plan will be available for public review and comment from March 20, 2020 - April 21, 2020 on the City's website. Due to the COVID-19 outbreak, effective March 18, 2020 all public-facing City facilities are closed to the public. Hard copies were made available upon request. No comments were received during the 30-day public review period. The City Council approved the FY 2020-21 Action Plan at a public hearing on April 22, 2020. Two comments were received at that meeting which are found in Appendix C.

Table 4 – Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received
CDBG applicant Workshop	CDBG Applicants and the public	The City of conducted a workshop for CDBG applicants. The workshop provided information about the CDBG program and the City's Consolidated Plan, and application requirements. Approximately five (5) people attended	All comments received are included in Appendix C
City Website	All Encinitas Residents, CDBG Stakeholders and public	The CDBG applicant workshop, availability of funds and requests for proposals, and public hearing information was posted on the City's website in multiple locations.	All comments received are included in Appendix C
Public Notice	All Encinitas Residents and CDBG Stakeholders	The public was notified of the availability of CDBG funds and Request for Proposals process, and the City's public hearings, and availability for public comment through a publication in a local newspaper.	All comments received are included in Appendix C

Public Hearing	All Encinitas Residents and CDBG Stakeholders	The City of Encinitas held a public hearing on March 18, 2020 to authorize funding recommendations for FY 2020-21 CDBG Activities. There was one public comment received at the March 18, 2020 meeting, in support of the recommended action. On April 22, 2020, the City Council approved the FY 2020-21 Action Plan. Two public comments were received requesting additional review time, more than 30 days.	All comments received are included in Appendix C
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Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c) (1,2)

Introduction

For FY 2020- 21, the City of Encinitas is receiving \$356,156 in CDBG funding.

Table 5 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Reminder of ConPlan: \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Federal	Public Services Administration Public Facilities Public Infrastructure	\$356,165	\$0	\$60,867.73	\$417,032.73	\$ unknown	The City anticipates an annual CDBG allocation of \$356,165

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

To address the priority needs and objectives identified within the ConPlan, the City receives the following sources of federal funding; CDBG, and Section 8 Housing Choice Voucher (HCV). The Encinitas Housing Authority administers the Section 8 HCV program and provides rental subsidies to approximately 96 very-low income Encinitas households annually. The HVC program participants pay approximately 30 percent of their income towards the rent, and the Housing Authority pays the remainder of the rent.

The County of San Diego, as the lead agency in the HOME Consortium, offers a Down payment and Assistance Program for low-income first-time homebuyers. The program provides simple interest loans, up to \$70,000 to qualified households. The program has home value restrictions (currently \$466,000 for an attached home and \$574,750 for a single-family home), which is typically lower than market prices in Encinitas, making it a challenge for eligible homebuyers to find a home. However, eligible Encinitas households are encouraged to participate in this program. Information on the program is posted on the City's website.

The County of San Diego offers two types of HOME tenant-based rental assistance programs: a family reunification program and emancipated foster youth program. The City of Encinitas coordinates with local social service providers to ensure that whenever possible, these regional housing resources are made available to eligible Encinitas households.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Encinitas Housing Authority owns 16 units that are occupied by low-income renter households. Participants of the Section 8 Housing Program occupy many of these units. Any available opportunity to leverage CDBG funds to make improvements for accessibility for persons with disabilities or make the units more habitable should be taken. As identified within this ConPlan, affordable housing for renters and homeowners has continued to be a high priority for the City.

As the housing crisis has worsened in California, utilizing publicly owned land for affordable housing development has become an increasingly popular policy solution. In January 2019, Governor Gavin Newsom issued an Executive Order directing State agencies to inventory and assess surplus State properties for their development potential as affordable housing. In addition, in January 2020, the Governor has offered local governments and nonprofits access to public lands for emergency homeless shelters. Unfortunately, the State owns just seven surplus properties, resulting in 25 total acres, in San Diego County (none are in Encinitas). For its part, the City regularly reviews its real estate portfolio and assesses if properties are being put to best use.

Discussion

Funding resources to implement the City's Consolidated Plan are limited. The City operates a forgivable CDBG residential rehab loan program. Should any forgiven loans be paid back to the City prior to the end of the term, the City will allocate those funds in a revolving loan fund to be placed back in the residential rehab program. The City will continue to support social service programs serving City residents; however, resources to support the development of new housing are limited. With incentives such as density bonus, reduced development fees, etc. the City may be able to encourage development of additional housing opportunities for lower income residents.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)

(AP) Table 6 – Goals Summary

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Support service to Encinitas low to moderate residents	2020	2021	Non-Homeless Special Needs	LMI Households City Wide	Senior Housing and Services Youth Services	\$20,100	Public service activities other than Low/Moderate Income Housing Benefit: 89 Persons Assisted
Homeless services, prevention and shelter	2020	2021	Homeless Special Needs	LMI Households City Wide	Homeless Services, Prevention and Shelter	\$33,324	Homeless Person Overnight Shelter: 30 Persons Assisted Homelessness Prevention: 840 Households Assisted
Fair Housing	2020	2021	Non-Homeless Special Needs	LMI Households City Wide	Fair Housing	\$18,120	Availability/Accessibility Households assisted: 20
Support facility improvements	2020	2021	Non-Housing Community Development	Homeless Services, Prevention and Shelter Public Facilities	Homeless services, prevention and shelter.	\$55,280	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 810 Households Assisted
Provide housing assistance to low-income renters and homeowners	2020	2021	Housing	LMI Households Citywide	Renter and Homeowner Assistance	\$37,095	Homeowner Housing Rehabilitated: 1 Household Housing Units
Public Improvements	2020	2021	Non-Housing Community Development	LMA		\$200,000*	One sidewalk project and ADA curb cuts.
CDBG Administration	2020	2021	Planning and Administration	City wide	CDBG Program Administration	\$53,113	Program Administration

* Includes funding from prior year (\$60,867)

Goal Descriptions

Goal	Fair housing
Description	Retain the services of a Fair Housing provider, promote fair housing education and outreach within Encinitas, and continue to test for discrimination.
Goal	Shelter and services for the homeless
Description	Support the provision of homeless services, prevention, and shelter, including: employment preparation, food assistance, financial literacy, rental assistance vouchers, temporary and permanent shelter, and other programs aimed at providing homeless households with the tools and resources to gain self-sufficient and end or prevent homelessness.
Goal	Renter and homeowner assistance
Description	Rehabilitation to existing housing units for renters and homeowners, and down payment assistance and tenant-based rental assistance through the San Diego HOME Consortium
Goal	Affordable housing
Description	Assist in facilitation the creation of new affordable rental and homeownership housing through acquisition, preservation, and rehabilitation.
Goal	Public Improvements
Description	Support improvements to facilities that provide services to LMI population.
Goal	Public infrastructure
Description	Support public infrastructure projects that improve the safety and accessibility for residents within LMI neighborhoods.
Goal	Public services for LMI and special needs populations
Description	Support the provision of services to Encinitas LMI and special needs populations, including youth and seniors.

AP-35 Projects - 91.420, 91.220(d)

Introduction

For FY 2020-21, the City of Encinitas is anticipated to receive \$356,165 in CDBG funding and anticipates reallocating \$60,867 in prior year funds to new projects.

Table 7 – Project Information

Project Name	FY 2020-21 Funding
City of Encinitas Development Services - Administration	\$53,113
Community Resource Center – Homeless Prevention and Intervention	\$14,500
Meals on Wheels – Senior Meal Service Encinitas	\$8,000
San Dieguito Alliance - Project YO Youth Outreach	\$6,700
Boys and Girls Clubs of San Diego – Youth Outreach	\$5,400
Interfaith Community Services – Alliance for Solutions Bridge to Housing	\$18,824
Fair Housing Services	\$18,120
Community Resource Center - Facility Improvements	\$55,280
City of Encinitas Development Services - Residential Rehabilitation Program	\$37,095
City of Encinitas Development Services – Capital Improvement Projects	\$200,000
Total	\$417,032

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Each of the projects identified for funding during FY 2020-21 meet a priority need and goal within the Consolidated Plan. The methodology of funding to all the eligible public service activities has been the past practice of the City for many years. The allocation methodology is to sustain level funding from FY 2019-20 plus a proration of available funds over all the recommended applicants.

The City received four applications from non-profit organizations for public service programs. The total amount requested for public services is \$71,400 which exceeds the estimated available funding by \$17,976. The CBDG program limits 15 percent of annual funding to public services, therefore, the City is not able to fully fund the entire request for projects during FY 2020-21. The City will work with the service agencies to ensure that the program specific goals will be met and assist the groups in identifying additional funding opportunities as available and appropriate.

AP-38 Project Summary

Project Summary Information

For FY 2020-21, the City of Encinitas is anticipated to receive \$356,165 in CDBG funding and anticipates reallocating \$60,867 in prior year funds to new projects. A total off \$71,233 will be allocated for Program Administration and Fair Housing Services, \$53,424 allocated to public services, \$292,375 allocated to infrastructure projects, facility improvement project, and a Residential Rehabilitation Program during FY 2020-21. Project descriptions are provided below.

Project Name	Community Resource Center Homeless Prevention and Intervention
Goals Supported	Homeless Services, Prevention and Shelter
Needs Addressed	Homeless Services, Prevention and Shelter
Funding	CDBG: \$14,500
Description	
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	Community Resource Center is located at 650 Second Street, Encinitas, CA 92024.
Planned Activities	Community Resource Center offers a variety of services through its Homeless Prevention and Intervention Services program including financial literacy classes, employment preparation, food and utility assistance, supportive shelter, and case management for episodically homeless Encinitas families. The program also offers motel vouchers to provide intermediate shelter for low-income Encinitas families, as well as case management to ensure a successful transition to more permanent housing.
Project Name	Meals on Wheels - Encinitas
Goals Supported	Senior Housing and Services
Needs Addressed	Senior Housing and Services
Funding	CDBG: \$8,000
Description	Greater San Diego for its Meals-on- Wheels, Encinitas program. The program provides meals to low-income Encinitas seniors.
Target Date	6/30/2021

Estimate the number and type of families that will benefit from the proposed activities	65 low-income senior households
Location Description	City-wide
Planned Activities	The program provides meals and welfare checks to low-income Encinitas seniors.
Project Name	San Dieguito Alliance Project YO
Goals Supported	Youth Services
Needs Addressed	Youth Services
Funding	CDBG: \$6,700
Description	Outreach and assistance to at-risk youth
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	12 youth from at-risk, low-income families
Location Description	City-wide
Planned Activities	The goal of the program is to assist youth of lower-income households in staying off drugs and alcohol, provide academic and employment assistance and encourage healthier life choices.
Project Name	Legal Aid Society San Diego - Fair Housing Services
Goals Supported	Fair Housing
Needs Addressed	Fair Housing
Funding	CDBG: \$18,120
Description	
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	Approximately 30 Encinitas households will benefit from this activity.
Location Description	City-wide.
Planned Activities	Fair Housing services include education and outreach to residents, landlords, and property managers. Fair housing counseling for tenants and landlords and testing to ascertain the level of housing discrimination in Encinitas.
Project Name	Community Resource Center– Facility Improvements
Goals Supported	Support Facility Improvements

Needs Addressed	Homeless Services and Public Facilities
Funding	CDBG: \$55,280
Description	Facility improvements
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	810 low-income and homeless households
Location Description	650 Second Street, Encinitas, CA 92024
Planned Activities	The project will replace the facility's roof.
Project Name	Residential Rehabilitation Program
Goals Supported	Assistance to low income renters and homeowners
Needs Addressed	Renter and homeowner assistance
Funding	CDBG: \$37,095
Description	Assistance to low-income homeowners to make needed repairs.
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	Two households are estimated to be assisted.
Location Description	City-wide.
Planned Activities	Financial assistance (grants and loans) for owner-occupied home rehabilitation.
Project Name	Program Administration
Goals Supported	N/A
Needs Addressed	N/A
Funding	CDBG: \$53,113
Description	Overall program oversight and implementation
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	City-wide.
Planned Activities	Oversee compliance, manage budget, conduct monitoring, provide technical assistance, contract management.
Project Name	ADA Improvements - Citywide
Goals Supported	Public Infrastructure
Needs Addressed	Public Infrastructure

Funding	\$200,000
Description	\$150,000 will be allocated to a previously approved project, MacKinnon sidewalks, additionally another \$50,000 will be used to address ADA ramp and curb cuts throughout the City.
Target Date	06/30/2021
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	Throughout the City
Planned Activities	ADA improvements

AP-50 Geographic Distribution - 91.420, 91.220(f)

As a relatively small jurisdiction, the City will not be allocating funding on a geographic basis. Funding will be provided to activities and programs based on quality and quantity of applications, as well as their alignment with the ConPlan’s priorities and goals. However, some activities must occur within CDBG-eligible block groups. The map below shows the LMI block groups (bounded in blue and highlighted in yellow) in Encinitas that are eligible for place based CDBG activities. Communities with no or very few areas in which 51 percent of residents are LMI have been authorized as Exception Grantees by HUD and are able to undertake area benefit activities.

According to HUD, “ Section 105(c)(2)(A)(ii) of the Housing and Community Development Act of 1974, as amended, states that an activity shall be considered to principally benefit low and moderate income persons when ‘the area served by such activity is within the highest quartile of all areas within the jurisdiction of such city or county in terms of the degree of concentration of persons of low and moderate income.’”¹ The map on this page was developed utilizing the minimum percentage of low- and moderate- income persons that must reside in the service area as provided by HUD and based on the 2011-2015 American Community Survey (ACS).



AP-75 Action Plan Barriers to Affordable Housing - 91.420, 91.220(j)

Introduction:

As discussed within the Consolidated Plan and within this Action Plan, the need for affordable housing for Encinitas residents is great. Due to several factors, including the City's desirable location, limited land supply, high cost of land, and limited financial resources, the development of affordable housing continues to be a challenge. According to HomeDex, in December 2019 the median sales price for the County of San Diego was \$585,000, compared to the median sales price in Encinitas at \$1,062,500.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:

The City of Encinitas is making great strides to reduce land use and zoning regulations and encourage the development of affordable units and

On March 13, 2019, the City Council adopted the 2013-2021 Housing Element. This action will result in several zoning code amendments, including rezoning properties to 30 units per acre to accommodate multi-family housing development, allowing emergency shelters for homeless by right within a designated zone, and allowing transitional and supportive housing by right in residential zones to name a few.

The City of Encinitas continues to make amendments as needed to comply with various State Housing Laws, such as the Density Bonus law, which enables developers to seek an increase in density and/or request waivers and concessions in exchange for affordable units. The City of Encinitas also has a local Inclusionary Policy, which requires new residential development to contribute to the production of affordable housing. The City Council took actions to amend the Inclusionary Policy in 2018 and continues to examine potential amendments to increase the production of affordable units.

In April 2019, the City of Encinitas finalized the Permit Ready Accessory Program which encourages the construction of ADUs by offering property owners a selection of eight pre-approved ADU building plans that can be downloaded from the city's website. The program assists property owners in creating ADUs by providing customizable plans, expediting the process, and reducing preconstruction fees. Encinitas also continues to waive planning fees associated with the development of new ADUs. During CY 2019, over 100 new building permits were issued for ADUs.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Entitlement Jurisdictions receiving CDBG funding are required to take actions to affirmatively further fair housing. Fair housing is achieved by ensuring that people are not denied access to housing opportunities because of their race, ethnicity, religion, disability or familial status. The City of Encinitas affirmatively furthers fair housing by contracting for the provision of fair housing services and testing to determine the level of fair housing discrimination in Encinitas. The fair housing services include outreach and education to residents, property managers, lenders, and housing developers, legal assistance or referrals, tenant/landlord mediation, and assistance with filing complaints to HUD.

Entitlement cities report on their efforts to affirmatively further housing choice by completing the Analysis of Impediments to Fair Housing Choice (AI). The AI is a review of impediments or barriers that affect the rights of fair housing choice. The report provides a demographic profile of the County, assesses housing needs of specific income groups, and evaluates housing opportunities available for residents. The AI also analyzes both private market and public sector conditions that may limit or impede access and availability of housing for all segments of the population. While this report assesses the nature and extent of housing discrimination, it also focuses on developing solutions to mitigate or remove such impediments. The City of Encinitas participated in a regional effort to create the previous three AIs. The San Diego Regional AI for FY 2015-2020 was approved by the City of Encinitas City Council on May 13, 2015 as one of thirteen jurisdictional members of the San Diego Regional Alliance for Fair Housing (SDRAFFH). The Regional Alliance for Fair Housing is a coalition of fair housing organizations, community-based groups, concerned citizens, representatives of the housing industry, and government agencies working toward the goal of affirmatively furthering fair housing. The work effort related to the next Analysis of Impediments cycle, FY 2020-25, is currently underway. It is anticipated that the City Council will consider the FY 2020-25 AI in July and later submitted to HUD.

Current Efforts: The City Council adopted the 2013-21 Housing Element in 2019, which was later approved by the California Coastal Commission and then certified by the California Housing and Community Development Department. The implementation zoning ordinances for the Housing Element related to Emergency Shelters was approved by the City Council in 2019. Additional zoning amendments related to SROs, Reasonable Accommodations, Transitional, and Supportive Housing were initiated later in 2019 and are anticipated to be considered by the City Council, Coastal Commission, and State Housing and Community Development department in 2020. The City has also begun the next seven-year housing element cycle. The 2021-29 Housing Element must be completed and submitted to Housing and Community Development before April 2021.

Actions planned to address obstacles to meeting underserved needs

The City participates in a regional Analysis of Impediments to Fair Housing Choice (AI). The

impediments identified as part of the AI are obstacles the City must overcome to provide for its residents. The City's impediments are included in this Action Plan.

The CBDG program limits 15 percent of annual funding to public services, the City is not able to fully fund the entire request for projects during FY 2020-21. The City will work with the service agencies to ensure that the program specific goals will be met and assist the groups in identifying additional funding opportunities as available and appropriate.

Actions planned to foster and maintain affordable housing

The need for affordable housing in Encinitas is great, and far exceeds the available resources to meet that need. According to HomeDex, in February 2019 the median sales price for the County of San Diego was \$560,000, compared to the City of Encinitas, with a median sales price of \$1,335,000. While CDBG may be used to leverage affordable housing development, it is not a sufficient tool to solve the complex issue of providing affordable housing in Encinitas. However, the City of Encinitas does have the following resources for the creation and maintenance of affordable housing.

Housing Element. The City of Encinitas Housing Element contains many goals and policies geared toward assisting low to moderate income households to find and keep decent and affordable housing.

Density Bonus State Law. The City of Encinitas continues to revise its Density Bonus ordinance to comply with State law. The Density Bonus State law provides new affordable rental and for-sale housing through the development of new subdivisions, when the developer seeks an increase in density above what the property's underlying zoning would allow. Over 40 affordable units have been created through the Density Bonus program.

Affordable Unit Policy. The City of Encinitas offers an amnesty program for homeowners of accessory units that were created without building permits. Once the unit has been brought up to current building and fire code, a covenant is placed on the property reserving the unit as a low-income rental. Over 40 affordable units have been created through this program.

Local Inclusionary Housing Policy. The Inclusionary Ordinance requires that developers of new subdivisions or rental projects provide affordable housing on-site or chose an alternative compliance method. The affordable units can be offered as a rental or homeownership opportunity and are restricted in perpetuity. The City recently updated its Inclusionary Ordinance increasing the requirement from one for every ten, to 10% Very Low, or 15% low-income. Further amendments will also be considered, including establishing an in-lieu fee. Over 140 affordable units have been created through the City's Inclusionary Housing program since its inception.

HOME Program. The County of San Diego, as the lead agency in the HOME Consortium, offers a Down payment and Assistance Program for low-income first-time homebuyers. The program provides simple interest loans, up to \$70,000 to qualified households. The program has home value restrictions currently \$466,000 for an attached home and \$574,750 for a single-family

home, which is typically lower than market prices in Encinitas, making it a challenge for eligible homebuyers to find a home. However, eligible Encinitas Households are encouraged to participate in this program.

The County of San Diego also offers two types of HOME tenant-based rental assistance programs; a family reunification program and emancipated foster youth program. The City of Encinitas coordinates with local social service providers to ensure that whenever possible, these regional housing resources are made available to eligible Encinitas households.

Actions planned to reduce lead-based paint hazards

HUD requires that all CDBG and HOME funded activities comply with HUD's regulations regarding lead-based paint. In accordance with program requirements, the City of Encinitas' Residential Rehabilitation Program requires that each home assisted and built prior to 1978 must undergo lead-based paint testing. If deteriorated lead-based paint surfaces are found, it must be stabilized during the rehabilitation of the property. Abatement must be performed by a certified lead-based paint professional with a certified lead-based paint assessor issuing a Clearance Inspection prior to the issuance of the Notice of Completion.

Actions planned to reduce the number of poverty-level families

Based on the latest ACS data, approximately 7.64 percent of Encinitas residents are living at or below the federal poverty level. This is lower than both California's and the nation's rate, but any amount of poverty is unacceptable. Many issues related to poverty are outside of the City's reach, but the City can and will utilize all available tools and resources to assist those residents living at or below the federal poverty level.

A major partner in reducing poverty in Encinitas is the County, which administers the CalWORKs Program. CalWORKs provides cash aid to needy families to cover the cost of essentials like housing, healthcare, and clothing. It also supports job training through the County and the Community College Districts. The County also administers Cal Fresh, the federally funded food assistance program that is widely regarded as one of the most impactful anti-poverty programs in the country. The program has demonstrated positive economic impacts, improved health outcomes, and decreased food insecurity.²

Additionally, the County of San Diego funds various non-profit organizations and provides health care and social services, including in North County. The Health and Human Services Agency operates a clinic in Encinitas that provides a range of healthcare services. The City of Encinitas will also continue to support organizations that offer health and social services to Encinitas low-income residents.

The City supplements the County's services with its own resources, including rental assistance

² "The Positive Effect of SNAP Benefits on Participants and Communities," Food Research and Action Center (FRAC).

vouchers through the local housing authority, CDBG-funded public services, and activities funded by the General Fund. Additionally, the City will seek out any opportunities to create or fund affordable housing for the City's extremely low-income populations.

Rental assistance and affordable housing. The Housing Authority provides rental assistance to approximately 96 households through Section 8 Housing Choice Vouchers. Additionally, the City continuously seeks opportunities to create or fund affordable housing for the City's extremely low-income populations.

Adult education. Mira Costa College and Adult School provides low-cost education, including night and online classes for working adults. The college offers academic degrees and certifications in many fields, which can enable graduates to find new careers and better job opportunities.

Job training and employment preparation. The County's Regional Occupational Program provides job training in specialized and technical vocations. The San Diego Workforce Partnership offers free job training and job placement programs through dozens of organizations countywide. The City of Encinitas will also support the Community Resource Center in Encinitas, which includes employment preparation with their Homeless Prevention and Intervention Services programs.

Health and human services. The County of San Diego funds various non-profit organizations and provides health care and social services, including North County Health Services. This agency operates a clinic in Encinitas that provides health care for indigent people, as well as a maternity healthcare clinic. The City of Encinitas will also continue to support organizations that offer health and social services to Encinitas low-income residents, such as drug abuse counseling and food programs.

Childcare. Encinitas has several low-cost childcare centers, as well as many small and large family day care homes. Quality Children's Services operates a preschool program in Encinitas. Additionally, two Head Start centers for children under five years of age operate in Encinitas.

Actions planned to develop institutional structure

The CBDG program is managed by the Advanced Planning and Housing Section within the Development Services Department. The Advanced Planning and Housing Section is the responsible department for coordinating efforts with the San Diego HOME consortium, and monitoring of existing HOME programs. The Advanced Planning and Housing Section also monitors all the deed restricted units within the City and works very closely with property managers and developers to ensure that compliance with affordability restrictions is maintained.

The Development Services Department offers the opportunity to meet with City Staff in order to become more familiar with the City programs, processes, and requirements prior to application submittal. These meetings are referred to as Staff Advisory Committee (SAC) meetings and are provided free of charge. Developers of housing with affordability requirements are provided with all the necessary information and technical assistance prior to application submittal.

Actions planned to enhance coordination between public and private housing and social service agencies

The City participates in the County of San Diego HOME Consortium, which includes the County of San Diego, and five other cities (San Marcos, Vista, Carlsbad, Santee and La Mesa). Members of the consortium meet to plan strategies and coordinate funding.

Throughout the duration of the Action Plan, the City will continue to participate in the following regional committees: SANDAG Regional Housing Workforce Group; Regional Task Force on the Homeless; San Diego Regional Alliance For Fair Housing (SDRAFFH); Community Development Block Group Administers Meeting; and the North County Winter Shelter Collaborative.

The City will continue to maintain partnerships with other local public and private agencies on regional solutions to long-term housing and community development problems. The City will continue to provide technical assistance to developers and community-based organizations that assist the City in the provision of affordable housing and facilities, as these are invaluable partnerships. The City will also encourage coordination and collaboration between non-profit agencies, housing providers and government agencies. Lastly, the City will maintain contact with trade organizations, such as the Building Industry Association (BIA), San Diego Apartment Association (SDAA) and the San Diego Housing Federation. The City will use these partnerships to help achieve the goals and objectives in the FY 2020-25 Consolidated Plan.

The City of Encinitas Housing Authority is housed within the Advanced Planning and Housing Section; therefore, the City is easily able to coordinate directly with the Housing Authority and is able to use the Housing Authority to help fulfill the City's overall housing goals and objectives.

Finally, the City will continue to network and share information with other Housing Authorities through participation in the National Association of Housing and Redevelopment Officials and the Housing Authority association of Southern California.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I) (1,2,4)

Introduction

The following section describes other program-specific requirements.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

The City of Encinitas does not expect to receive any program income during FY 2020-21.

Other CDBG Requirements

1. The amount of urgent need activities	0
---	---

The City of Encinitas does not have any urgent need activities

Appendix B – Public Participation Materials



Encinitas Community Needs Survey

2020-2025 Consolidated Plan

Encinitas needs your input!

Over the next five years, the City will be investing money from the federal government through the Community Development Block Grants (CDBG) which is intended to assist low-to moderate-income (LMI) households and communities. We are seeking your help to guide how the money is invested to create a healthy, safe, and thriving Encinitas!

Your participation in this survey will help the City document the community needs. The survey results inform the update to the City's Consolidated Plan, which provides the federal government with a community profile, documents community needs, and outlines how the City will address those needs with federal funding.

All survey responses are anonymous and no effort will be made to identify respondents

Please email Nicole Piano-Jones, Housing Management Analyst (npiano@encinitasca.gov), if you have additional feedback on community needs or want more information on the process to update the Consolidated Plan.

* 1. In what language would you like to take the survey?

- English / Inglés
- Spanish / Español



Encinitas Community Needs Survey

2020 - 2025 Consolidated Plan

* 2. Choose the areas of need that are most important to you.

- | | |
|--|--|
| <input type="checkbox"/> Affordable Housing | <input type="checkbox"/> Accommodations for those with Special Needs |
| <input type="checkbox"/> Services for the Homelessness | <input type="checkbox"/> Economic Development (jobs/businesses) |
| <input type="checkbox"/> Community Facilities (e.g. libraries, senior centers) | <input type="checkbox"/> Youth issues |
| <input type="checkbox"/> Social and Public Services | <input type="checkbox"/> Senior issues |
| <input type="checkbox"/> Infrastructure (e.g. sidewalks) | <input type="checkbox"/> LGBTQ issues |
| <input type="checkbox"/> Other (please specify) | |

* 3. Choose up to three (3) of the most critical **Community Facilities** needs in your community.

- | | |
|---|--|
| <input type="checkbox"/> Community centers | <input type="checkbox"/> Fire stations and equipment |
| <input type="checkbox"/> Childcare centers | <input type="checkbox"/> Libraries |
| <input type="checkbox"/> Park and recreational facilities | <input type="checkbox"/> Senior centers |
| <input type="checkbox"/> Healthcare facilities | <input type="checkbox"/> Youth centers |

* 4. Choose up to three (3) of the most critical **Infrastructure** needs in your community.

- | | |
|---|---|
| <input type="checkbox"/> Water/sewage improvements | <input type="checkbox"/> Accessibility improvements (ADA) |
| <input type="checkbox"/> Street/alley improvements | <input type="checkbox"/> Broadband internet access |
| <input type="checkbox"/> Street lighting | <input type="checkbox"/> Electric vehicle charging stations |
| <input type="checkbox"/> Sidewalk improvements | <input type="checkbox"/> Public restrooms |
| <input type="checkbox"/> Tree planting and urban greenery | |

* 5. Choose the most critical **Special Need** in your community.

- Centers/services for the disabled
- Domestic violence services
- HIV/AIDS services
- Neglected/abused child services

* 6. Choose up to three (3) of the most critical **Housing** needs in your community.

- Accessibility improvements
- Senior housing
- Owner-occupied housing rehabilitation
- Housing for large families
- Rehabilitation/preservation of affordable housing
- Fair housing services
- First-time homebuyer assistance
- Lead-based paint issues
- Construction of new affordable rental housing
- Energy efficiency improvements
- Housing for those with disabilities

* 7. Choose up to three (3) of the most critical **Homelessness** needs in your community.

- Permanent supportive housing
- Homelessness prevention and diversion services
- Emergency/overnight shelters
- Mental health services
- Landlord engagement programs
- Substance abuse programs
- Outreach
- Storage facilities/lockers
- Navigation centers/centralized services

* 8. Choose up to three (3) of the most critical **Community Services** needs in your community.

- Senior activities
- Health services
- Youth activities
- Legal services
- Childcare services
- LGBTQ services
- Public transit and transportation services

* 9. Choose up to three (3) of the most critical **Economic Development** needs in your community.

- Job creation
- Grants/loans to small businesses
- Job readiness programs
- Counseling/training for entrepreneurs
- College readiness programs
- Storefront/facade improvement



Encinitas Community Needs Survey

Demographic information

Please tell us more about yourself.

10. In what **Zip Code** do you reside?

11. In which **age bracket** are you?

- Under 18 45-64
 18-34 65+
 35-44

12. Which best describes you?

- Resident
 Business owner
 Employee who works in Encinitas
 Other (please specify)

13. What best describes your **housing situation**?

- Homeowner
 Renter
 Other (please specify)

14. In what range is your **income**?

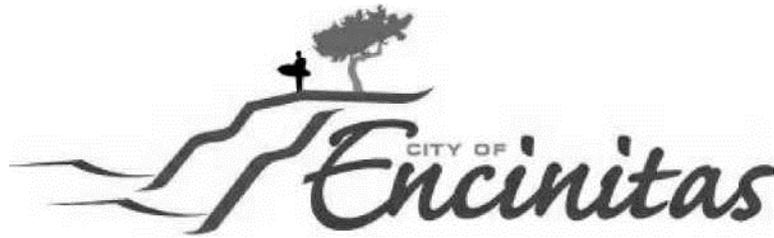
- Under \$20,000
- Between \$20,000 and \$49,999
- Between \$49,999 and \$74,999
- Between \$74,999 and \$99,999
- Between \$100,000 and \$150,000
- Over \$150,000

15. What is your **household size**?

- 1-person household
- 2-person household
- 3-person household
- 4-person household
- More than 4 persons in household

16. With which **race/ethnicity** do you identify?

- White or Caucasian
- Black or African American
- Hispanic or Latino
- Asian or Asian American
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- More than one race/ethnicity
- Other / decline to state



Encuesta sobre las necesidades comunitarias de Encinitas

Plan consolidado 2020-2025

¡Encinitas necesita su opinión!

Durante los próximos cinco años, la Ciudad invertirá dinero del gobierno federal a través de los Subsidios en bloque para el desarrollo comunitario (CDBG) que están destinados a ayudar a los hogares y a las comunidades con ingresos bajos a moderados (LMI). ¡Buscamos su ayuda para guiar cómo se invierte el dinero para crear un Encinitas saludable, seguro y próspero!

Su participación en esta encuesta ayudará a la Ciudad a documentar las necesidades de la comunidad. Los resultados de la encuesta son utilizados para informar el Plan Consolidado de la Ciudad, que proporciona al gobierno federal un perfil de la comunidad, documenta las necesidades de la comunidad y describe cómo la Ciudad abordará esas necesidades con fondos federales.

Todas las respuestas de la encuesta son anónimas y no se hará ningún esfuerzo para identificar a los encuestados

Envíe un correo electrónico a Nicole Piano-Jones, Analista de Administración de Viviendas (npiano@encinitasca.gov), si tiene comentarios adicionales sobre las necesidades de la comunidad o desea más información sobre el proceso para actualizar el Plan Consolidado.

*1. ¿En qué idioma le gustaría tomar la encuesta?

- Inglés/English
- Español/Spanish



Encuesta sobre las necesidades comunitarias de Encinitas

Plan consolidado 2020-2025

*2. Elija las áreas de necesidad que sean las más importantes para usted.

- | | |
|---|---|
| <input type="checkbox"/> Vivienda asequible | <input type="checkbox"/> Alojamiento para personas con necesidades especiales |
| <input type="checkbox"/> Servicios para personas sin hogar | <input type="checkbox"/> Desarrollo económico (empleos/empresas) |
| <input type="checkbox"/> Instalaciones comunitarias (por ejemplo, bibliotecas, centros para personas mayores) | <input type="checkbox"/> Problemas de jóvenes |
| <input type="checkbox"/> Servicios sociales y públicos | <input type="checkbox"/> Problemas de personas mayores |
| <input type="checkbox"/> Infraestructura (por ejemplo, aceras) | <input type="checkbox"/> Problemas LGBTQ |
| <input type="checkbox"/> Otro (especificar) | |

*3. Elija hasta tres (3) de las necesidades de **Edificios comunitarios** más críticas en su comunidad.

- | | |
|---|---|
| <input type="checkbox"/> Centros comunitarios | <input type="checkbox"/> Estaciones de bomberos y equipos |
| <input type="checkbox"/> Centros de guardería | <input type="checkbox"/> Bibliotecas |
| <input type="checkbox"/> Parque e instalaciones recreativas | <input type="checkbox"/> Centros de atención para adultos mayores |
| <input type="checkbox"/> Centros médicos | <input type="checkbox"/> Centros para juveniles |

*4. Elija hasta tres (3) de las necesidades de **Infraestructura** más críticas en su comunidad

- | | |
|--|--|
| <input type="checkbox"/> Mejoras de agua/alcantarillado | <input type="checkbox"/> Mejoras para accesibilidad (ADA) |
| <input type="checkbox"/> Mejoras de las calles/callejones | <input type="checkbox"/> Acceso a Internet de banda ancha |
| <input type="checkbox"/> Iluminación de las calles | <input type="checkbox"/> Estaciones de recarga de vehículos eléctricos |
| <input type="checkbox"/> Mejoras de la acera | <input type="checkbox"/> Baños públicos |
| <input type="checkbox"/> Plantación de árboles y vegetación urbana | |

*5. Elija la **necesidad especial** más crítica en su comunidad.

- Centros/Servicios para discapacitados
- Servicios para violencia doméstica
- Servicios para VIH/SIDA
- Servicios para niños descuidados/maltratados

*6. Elija hasta tres (3) de las necesidades de **Vivienda** más críticas en su comunidad.

- Mejoras para accesibilidad
- Rehabilitación de viviendas ocupadas por sus propietarios
- Rehabilitación/preservación de viviendas asequibles
- Asistencia para compradores de vivienda primerizos
- Construcción de nuevas viviendas de alquiler asequibles
- Vivienda para personas con discapacidad
- Vivienda para personas mayores
- Viviendas para familias numerosas
- Servicios de vivienda justa
- Problemas de pintura a base de plomo
- Mejoras de la eficiencia energética

*7. Elija hasta tres (3) de las necesidades para **personas sin hogar** más críticas en su comunidad.

- Vivienda de apoyo permanente
- Refugios de emergencia/pernoctación
- Programas de participación del arrendador
- Servicios a la comunidad
- Centros de navegación/servicios centralizados
- Servicios de prevención y derivación de personas sin hogar
- Servicios de salud mental
- Programas de abuso de sustancias
- Instalaciones de almacenamiento/lockers

*8. Elija hasta tres (3) de las necesidades de **Servicios comunitarios** más críticas en su comunidad.

- Actividades para personas mayores
- Actividades para jóvenes
- Servicios de guardería
- Servicios para el tránsito y el transporte público
- Servicios de salud
- Servicios legales
- Servicios para LGBTQ

*9. Elija hasta tres (3) de las necesidades de **desarrollo económico** más críticas en su comunidad.

- Creación de trabajos
- Programas de preparación laboral
- Programas de preparación universitaria
- Subsidios/préstamos a pequeñas empresas
- Asesoramiento/formación para emprendedores
- Mejora de frentes/fachadas



Encuesta sobre las necesidades comunitarias de Encinitas

Información demográfica

Cuéntenos más sobre usted.

10. ¿En qué **código postal** reside usted?

11. ¿En qué grupo de edad se encuentra?

- Menor de 18 45-64
 18-34 65+
 35-44

12. ¿Cuál de lo siguiente es lo mejor que lo describe?

- Residente
 Dueño de negocio
 Empleado que trabaja en Encinitas
 Otro (especificar)

13. ¿Cuál es la que describe mejor su situación de vivienda?

- Dueño de casa
 Inquilino
 Otro (especificar)

14. ¿En qué rango están sus **ingresos**?

- Menos de \$20.000
- Entre \$20.000 y \$49.999
- Entre \$49.999 y \$74.999
- Entre \$74.999 y \$99.999
- Entre \$100.000 y \$150.000
- Más de \$150.000

15. ¿Cuál es el **número de personas en su hogar**?

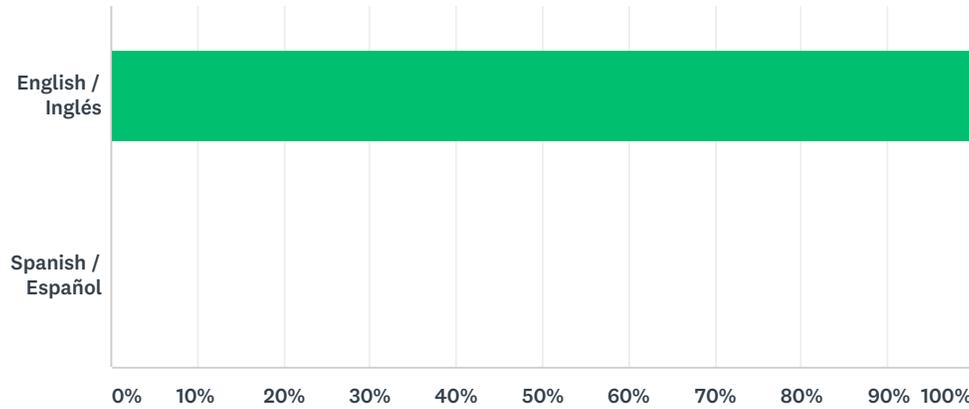
- 1 persona en el hogar
- 2 personas en el hogar
- 3 personas en el hogar
- 4 personas en el hogar
- Más de 4 personas en el hogar

16. ¿Con qué **raza/etnia** se identifica?

- Blanco o caucásico
- Negro o afroamericano
- Hispano o latino
- Asiático o asiático americano
- Nativo Americano o de Alaska
- Nativo de Hawaii u otra isla del Pacífico
- Más de una raza/etnia
- Otro/no desea declarar

Q1 In what language would you like to take the survey? ¿En qué idioma le gustaría tomar la encuesta?

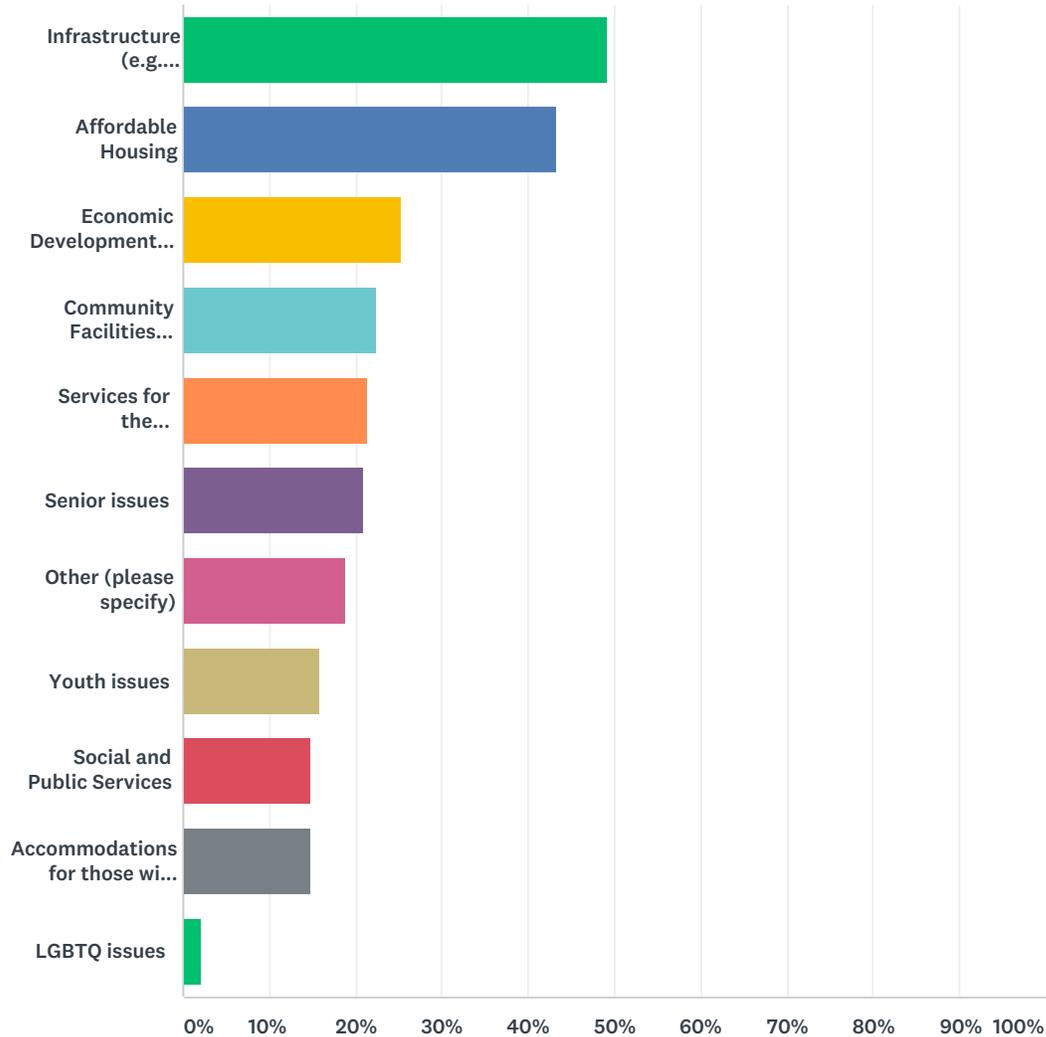
Answered: 273 Skipped: 0



ANSWER CHOICES	RESPONSES	
English / Inglés	100.00%	273
Spanish / Español	0.00%	0
TOTAL		273

Q2 Choose the areas of need that are most important to you.

Answered: 201 Skipped: 72



ANSWER CHOICES	RESPONSES	
Infrastructure (e.g. sidewalks)	49.25%	99
Affordable Housing	43.28%	87
Economic Development (jobs/businesses)	25.37%	51
Community Facilities (e.g. libraries, senior centers)	22.39%	45
Services for the Homelessness	21.39%	43
Senior issues	20.90%	42
Other (please specify)	18.91%	38
Youth issues	15.92%	32
Social and Public Services	14.93%	30
Accommodations for those with Special Needs	14.93%	30

Encinitas Community Needs Survey

LGBTQ issues

1.99%

4

Total Respondents: 201

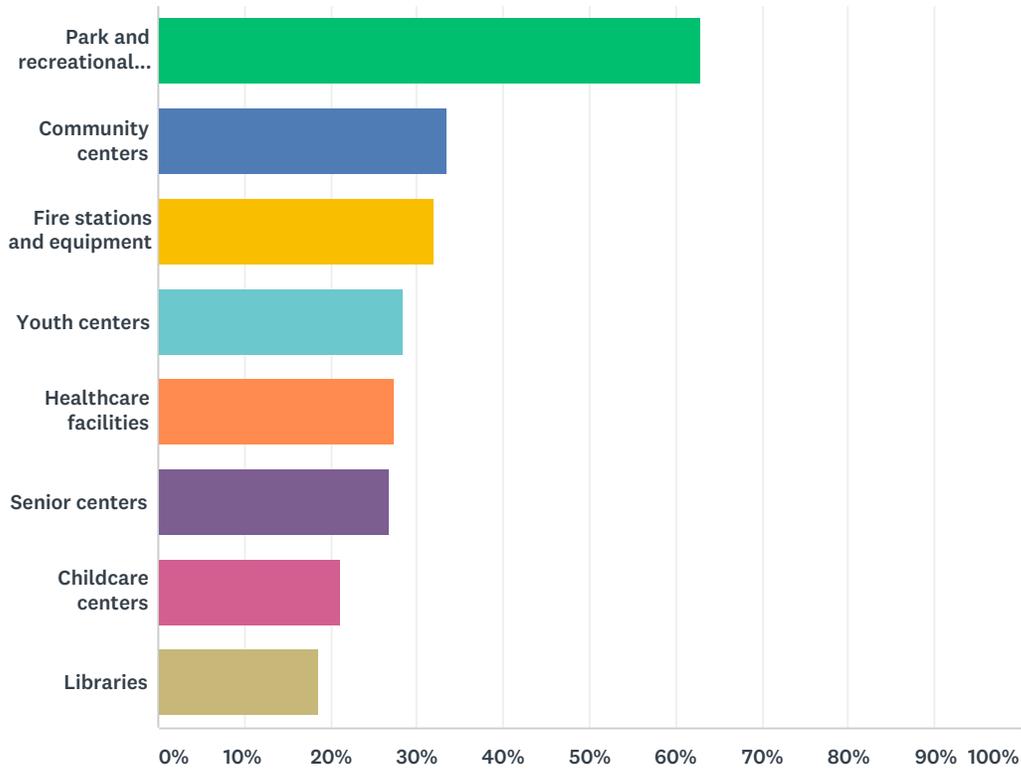
#	OTHER (PLEASE SPECIFY)	DATE
1	Climate change	10/26/2019 4:46 PM
2	bike lanes on Manchester from Enc. Bl. to 101, & thru RSF	10/22/2019 9:00 AM
3	Transportation for seniors who have lived here for decades, not walking, not bicycles!	10/17/2019 8:37 PM
4	More community arts: visual & written	10/15/2019 9:55 AM
5	Leave encinitas the beach town we love we do not need low income housing	10/14/2019 3:58 PM
6	Areas that could be left open spaces	10/14/2019 10:48 AM
7	Water infrascructure for reliable less expensive water	10/13/2019 11:37 PM
8	Safety and limiting growth	10/13/2019 7:11 PM
9	parking on Vulcan	10/13/2019 1:55 PM
10	walk/bike friendly infrastructure in "New Encinitas" particularly ECR	10/13/2019 1:46 PM
11	public transit (more buses/ bus stops), better connection to the train lines	10/13/2019 8:12 AM
12	Provide personal budget services to low inc people. Provide programs to keep low income children drug free.	10/13/2019 8:03 AM
13	More open space, parks, nature trails	10/12/2019 2:01 PM
14	Spend money for RR XING upgrade	10/12/2019 11:40 AM
15	Not being insulted by being asked "what language" I speak.	10/12/2019 10:17 AM
16	The under crossing at El Portal that you have the funds for and promised to start in 2018/2019!	10/12/2019 10:12 AM
17	Quality of life, health and safety	10/12/2019 7:52 AM
18	Safe, dedicated bicycle trails	10/11/2019 10:31 PM
19	traffic remediation	10/11/2019 6:42 PM
20	Stop the influx of vagrants and others living in their cars or motorhomes. Also those living under bridges or sleeping in the parks and public transtation sites.	10/11/2019 5:34 PM
21	Housing density, traffic, quality of life	10/11/2019 4:09 PM
22	NOT wasting funds on taking away road lanes and parking	10/11/2019 3:11 PM
23	improved road cooperation with bikes and pedestrians	10/11/2019 3:00 PM
24	Not letting homeless take over downtown area	10/11/2019 9:38 AM
25	Safety, Noise ordinance enforcement	10/11/2019 9:11 AM
26	Environment and Open Space	10/7/2019 1:11 PM
27	Opening roadways and maximizing lanes to allow commuter traffic efficient access to/from destinations, and focus on parking infrastructure to allow residents convenient access to eating, shopping and leisure destinations.	10/4/2019 9:13 AM
28	public transportation	10/3/2019 9:02 PM
29	open space acquisition	10/3/2019 7:25 PM
30	Housing	10/3/2019 7:14 PM
31	Greening through planting of more trees, etc.	10/3/2019 12:56 PM
32	Silencing train horns	10/3/2019 10:52 AM
33	Implement infrastructure to meet climate goals! Public transport, charging stations, solar roofs, more trees.	10/3/2019 9:57 AM
34	neighborhood preservation	10/3/2019 4:45 AM

Encinitas Community Needs Survey

35	Less gentrification. I want to say affordable housing, but usually that is only reserved for the lowest income tiers. Many of us who make middle class wages are being priced out of regular housing and are excluded from any government-backed affordable housing	10/2/2019 9:39 PM
36	Environment	10/2/2019 9:31 PM
37	i'm concerned about low-income housing making my neighborhood unsafe and reducing my property value	10/2/2019 9:27 PM
38	Citywide affordable mass transit, infrastructure for protected pedestrian and bike paths, management and acquisition of open space as well as parks, parks growing food for community use, innovative job and housing ideas for low income and immigrant population	10/1/2019 9:13 PM

Q3 Choose up to three (3) of the most critical Community Facilities needs in your community.

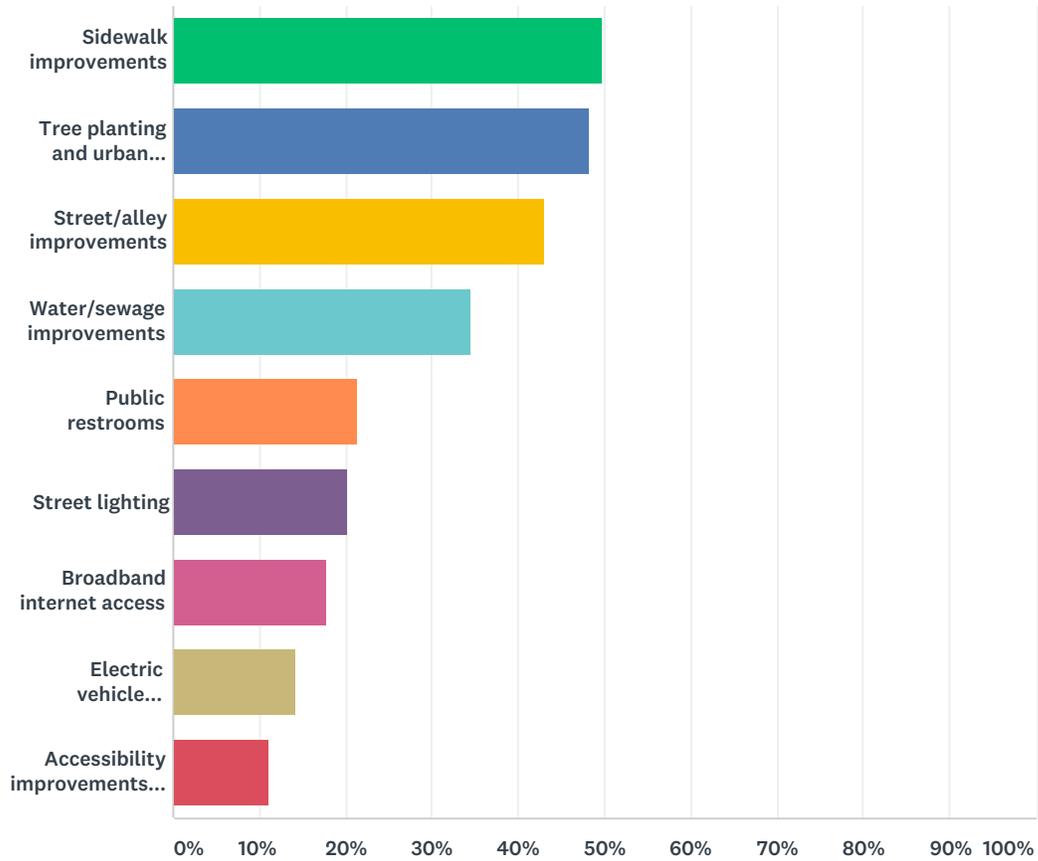
Answered: 194 Skipped: 79



ANSWER CHOICES	RESPONSES	
Park and recreational facilities	62.89%	122
Community centers	33.51%	65
Fire stations and equipment	31.96%	62
Youth centers	28.35%	55
Healthcare facilities	27.32%	53
Senior centers	26.80%	52
Childcare centers	21.13%	41
Libraries	18.56%	36
Total Respondents: 194		

Q4 Choose up to three (3) of the most critical Infrastructure needs in your community.

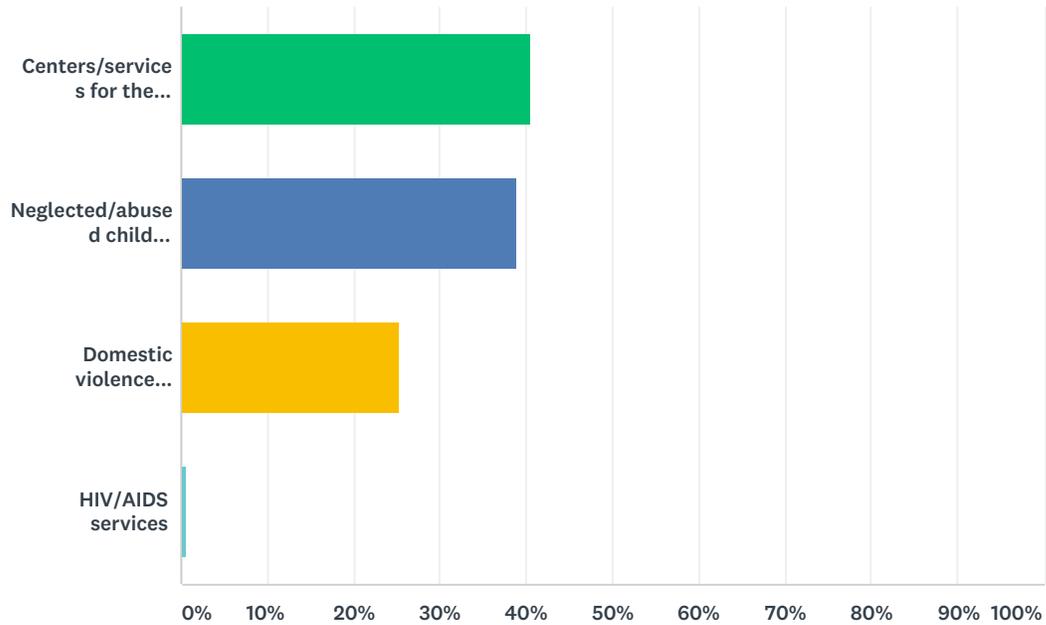
Answered: 197 Skipped: 76



ANSWER CHOICES	RESPONSES	
Sidewalk improvements	49.75%	98
Tree planting and urban greenery	48.22%	95
Street/alley improvements	43.15%	85
Water/sewage improvements	34.52%	68
Public restrooms	21.32%	42
Street lighting	20.30%	40
Broadband internet access	17.77%	35
Electric vehicle charging stations	14.21%	28
Accessibility improvements (ADA)	11.17%	22
Total Respondents: 197		

Q5 Choose the most critical Special Need in your community.

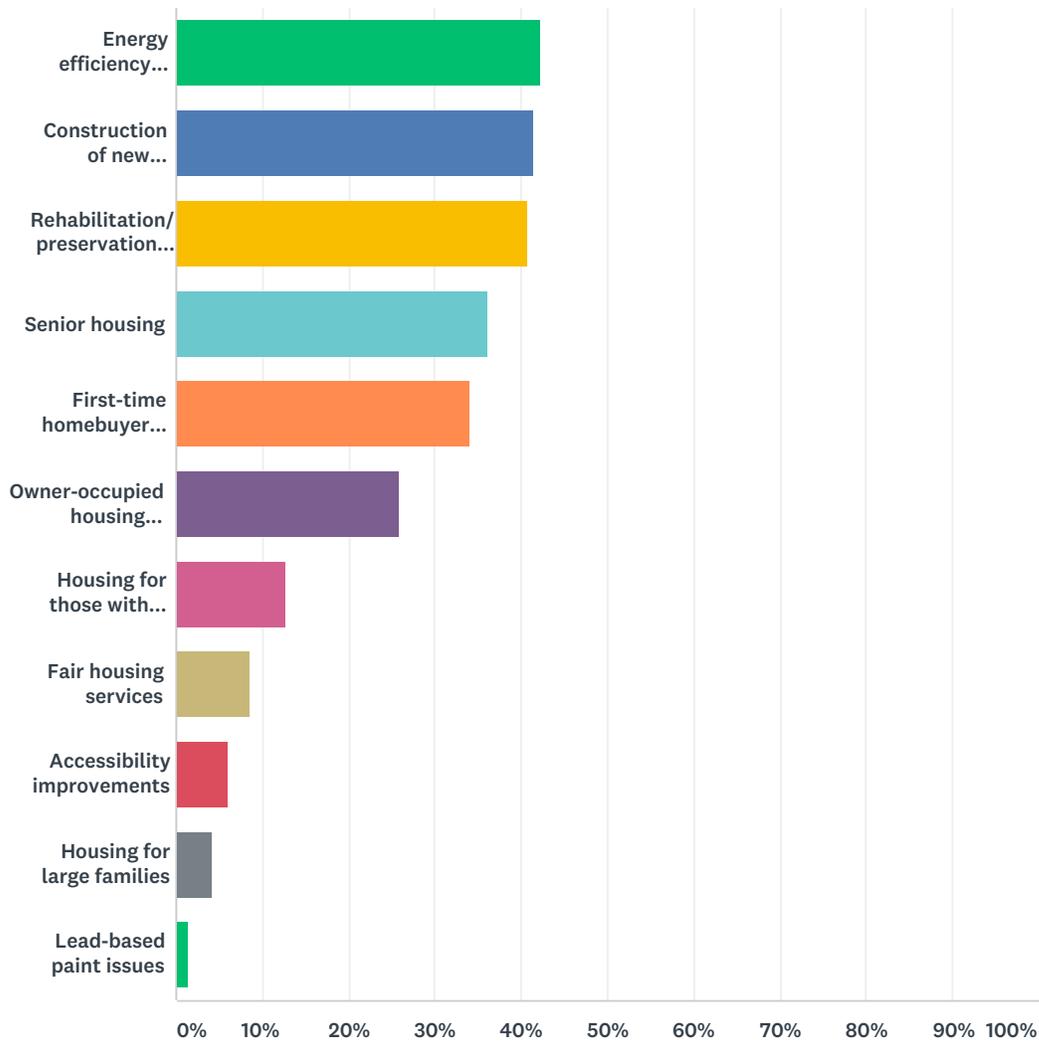
Answered: 190 Skipped: 83



ANSWER CHOICES	RESPONSES	
Centers/services for the disabled	40.53%	77
Neglected/abused child services	38.95%	74
Domestic violence services	25.26%	48
HIV/AIDS services	0.53%	1
Total Respondents: 190		

Q6 Choose up to three (3) of the most critical Housing needs in your community.

Answered: 196 Skipped: 77



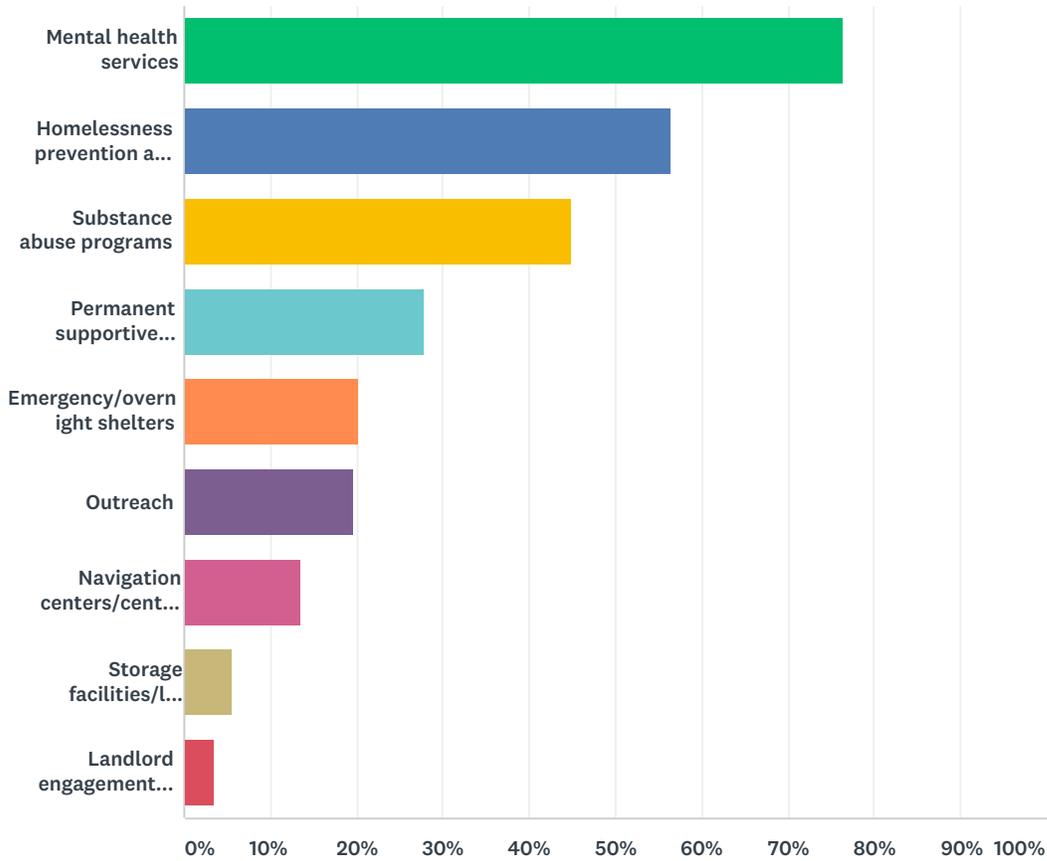
ANSWER CHOICES	RESPONSES	
Energy efficiency improvements	42.35%	83
Construction of new affordable rental housing	41.33%	81
Rehabilitation/preservation of affordable housing	40.82%	80
Senior housing	36.22%	71
First-time homebuyer assistance	34.18%	67
Owner-occupied housing rehabilitation	26.02%	51
Housing for those with disabilities	12.76%	25
Fair housing services	8.67%	17
Accessibility improvements	6.12%	12

Encinitas Community Needs Survey

Housing for large families	4.08%	8
Lead-based paint issues	1.53%	3
Total Respondents: 196		

Q7 Choose up to three (3) of the most critical Homelessness needs in your community.

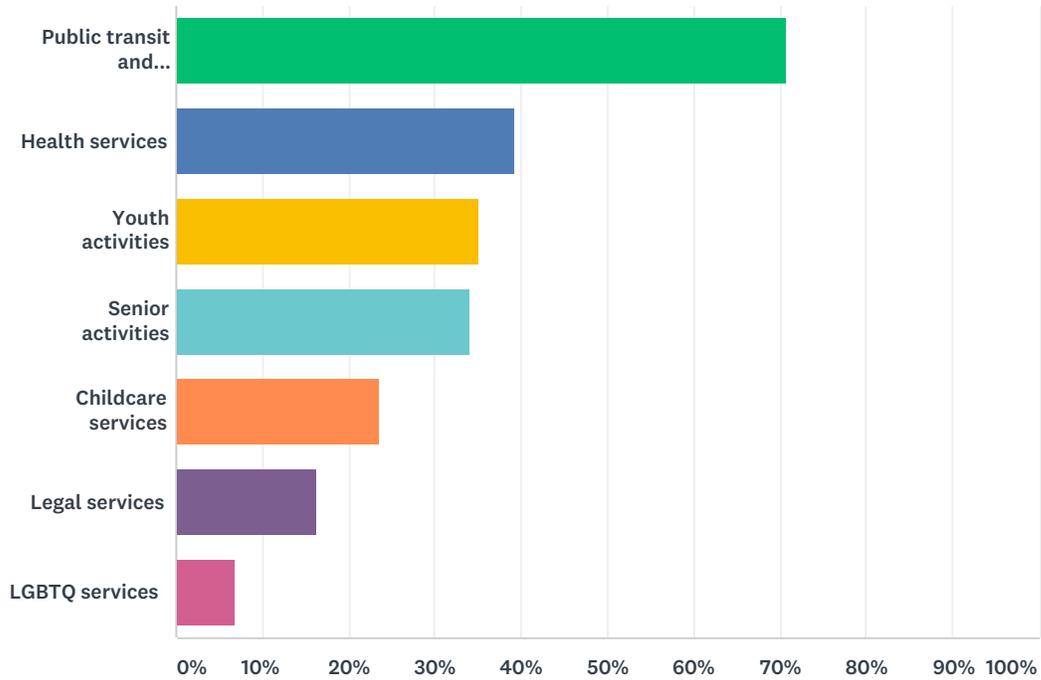
Answered: 198 Skipped: 75



ANSWER CHOICES	RESPONSES	
Mental health services	76.26%	151
Homelessness prevention and diversion services	56.57%	112
Substance abuse programs	44.95%	89
Permanent supportive housing	27.78%	55
Emergency/overnight shelters	20.20%	40
Outreach	19.70%	39
Navigation centers/centralized services	13.64%	27
Storage facilities/lockers	5.56%	11
Landlord engagement programs	3.54%	7
Total Respondents: 198		

Q8 Choose up to three (3) of the most critical Community Services needs in your community.

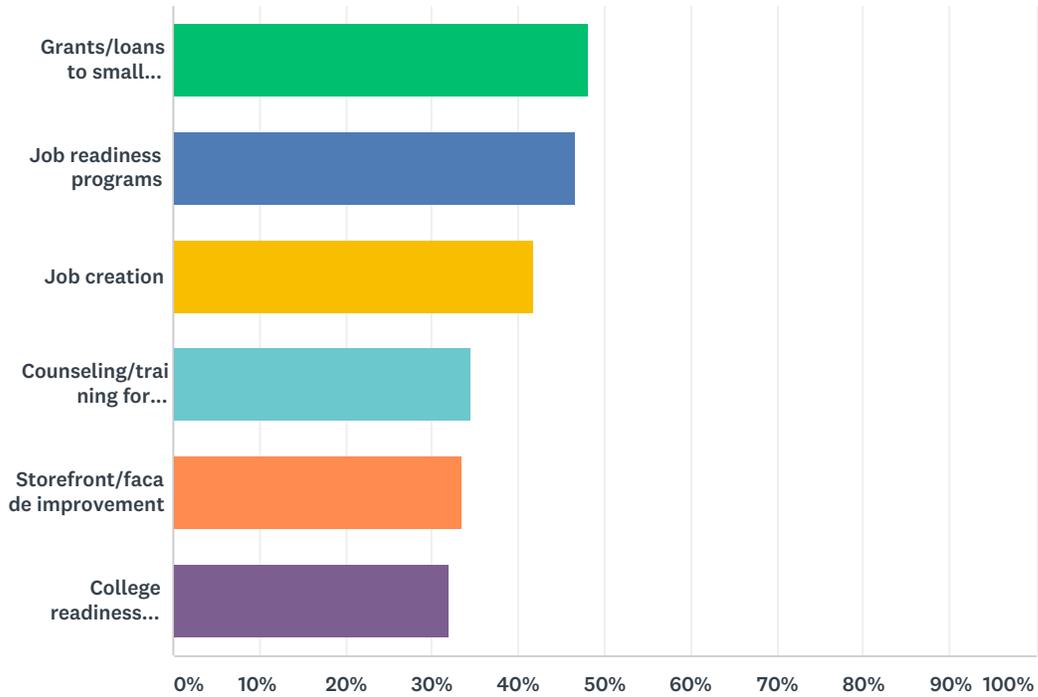
Answered: 191 Skipped: 82



ANSWER CHOICES	RESPONSES	
Public transit and transportation services	70.68%	135
Health services	39.27%	75
Youth activities	35.08%	67
Senior activities	34.03%	65
Childcare services	23.56%	45
Legal services	16.23%	31
LGBTQ services	6.81%	13
Total Respondents: 191		

Q9 Choose up to three (3) of the most critical Economic Development needs in your community.

Answered: 191 Skipped: 82



ANSWER CHOICES	RESPONSES	
Grants/loans to small businesses	48.17%	92
Job readiness programs	46.60%	89
Job creation	41.88%	80
Counseling/training for entrepreneurs	34.55%	66
Storefront/facade improvement	33.51%	64
College readiness programs	31.94%	61
Total Respondents: 191		

Encinitas Community Needs Survey

Q10 In what Zip Code do you reside?

Answered: 190 Skipped: 83

#	RESPONSES	DATE
1	92024	10/31/2019 10:16 AM
2	92024	10/25/2019 5:13 PM
3	92024	10/24/2019 11:50 AM
4	92009	10/24/2019 11:17 AM
5	92009	10/24/2019 10:48 AM
6	92024	10/24/2019 10:46 AM
7	92130	10/24/2019 10:44 AM
8	92024	10/24/2019 10:42 AM
9	92024	10/24/2019 10:40 AM
10	92024	10/23/2019 2:41 PM
11	92024	10/22/2019 9:01 AM
12	92024	10/19/2019 12:25 PM
13	92024	10/17/2019 8:37 PM
14	92024	10/16/2019 8:37 PM
15	92024	10/16/2019 12:58 PM
16	92024	10/16/2019 12:37 PM
17	92024	10/15/2019 6:58 PM
18	92024	10/15/2019 12:36 PM
19	92024	10/15/2019 9:56 AM
20	92024	10/15/2019 9:22 AM
21	92024	10/15/2019 4:07 AM
22	92007	10/14/2019 10:35 PM
23	92007	10/14/2019 9:03 PM
24	92007	10/14/2019 6:48 PM
25	92024	10/14/2019 5:46 PM
26	92024	10/14/2019 4:38 PM
27	92024	10/14/2019 3:59 PM
28	92024	10/14/2019 2:42 PM
29	92024	10/14/2019 2:37 PM
30	92024	10/14/2019 2:30 PM
31	92007	10/14/2019 1:16 PM
32	92007	10/14/2019 1:14 PM
33	92007	10/14/2019 12:12 PM
34	92024	10/14/2019 12:02 PM
35	92024	10/14/2019 12:01 PM

Encinitas Community Needs Survey

36	92024	10/14/2019 11:50 AM
37	92024	10/14/2019 11:48 AM
38	92024	10/14/2019 10:49 AM
39	92024	10/14/2019 10:46 AM
40	92024	10/14/2019 10:31 AM
41	92024	10/14/2019 10:31 AM
42	92024	10/14/2019 10:29 AM
43	92024	10/14/2019 9:18 AM
44	92024	10/13/2019 11:39 PM
45	92024	10/13/2019 7:32 PM
46	92024	10/13/2019 7:12 PM
47	92007	10/13/2019 3:46 PM
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49	92024	10/13/2019 1:56 PM
50	92024	10/13/2019 1:46 PM
51	92024	10/13/2019 11:00 AM
52	92024	10/13/2019 10:54 AM
53	92026	10/13/2019 10:32 AM
54	92024	10/13/2019 10:10 AM
55	92024	10/13/2019 9:38 AM
56	92007	10/13/2019 8:14 AM
57	92024	10/13/2019 8:04 AM
58	92024	10/13/2019 7:00 AM
59	92024	10/12/2019 10:38 PM
60	92024	10/12/2019 4:46 PM
61	92024	10/12/2019 2:51 PM
62	92024	10/12/2019 2:02 PM
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65	92024	10/12/2019 11:02 AM
66	92024	10/12/2019 10:18 AM
67	92024	10/12/2019 10:13 AM
68	92007	10/12/2019 8:57 AM
69	92024	10/12/2019 8:38 AM
70	92024	10/12/2019 8:20 AM
71	92024	10/12/2019 7:53 AM
72	92007	10/12/2019 7:47 AM
73	92007	10/12/2019 7:04 AM
74	92024	10/12/2019 4:59 AM
75	92024	10/12/2019 4:53 AM
76	92024	10/12/2019 1:13 AM

Encinitas Community Needs Survey

77	92009	10/11/2019 10:42 PM
78	92024	10/11/2019 10:33 PM
79	92024	10/11/2019 8:53 PM
80	92024	10/11/2019 8:38 PM
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88	92024	10/11/2019 5:50 PM
89	92024	10/11/2019 5:35 PM
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94	92024	10/11/2019 4:34 PM
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97	92024	10/11/2019 4:09 PM
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99	92024	10/11/2019 3:26 PM
100	92007	10/11/2019 3:24 PM
101	92024	10/11/2019 3:18 PM
102	92024	10/11/2019 3:12 PM
103	92024	10/11/2019 3:01 PM
104	92007	10/11/2019 3:00 PM
105	92024	10/11/2019 2:51 PM
106	92024	10/11/2019 2:50 PM
107	92024	10/11/2019 2:43 PM
108	92024	10/11/2019 2:39 PM
109	92024	10/11/2019 2:37 PM
110	92024	10/11/2019 2:34 PM
111	92024	10/11/2019 2:34 PM
112	92024	10/11/2019 2:33 PM
113	92024	10/11/2019 2:32 PM
114	92024	10/11/2019 2:31 PM
115	92024	10/11/2019 2:30 PM
116	92024	10/11/2019 9:39 AM
117	92024	10/11/2019 9:12 AM

Encinitas Community Needs Survey

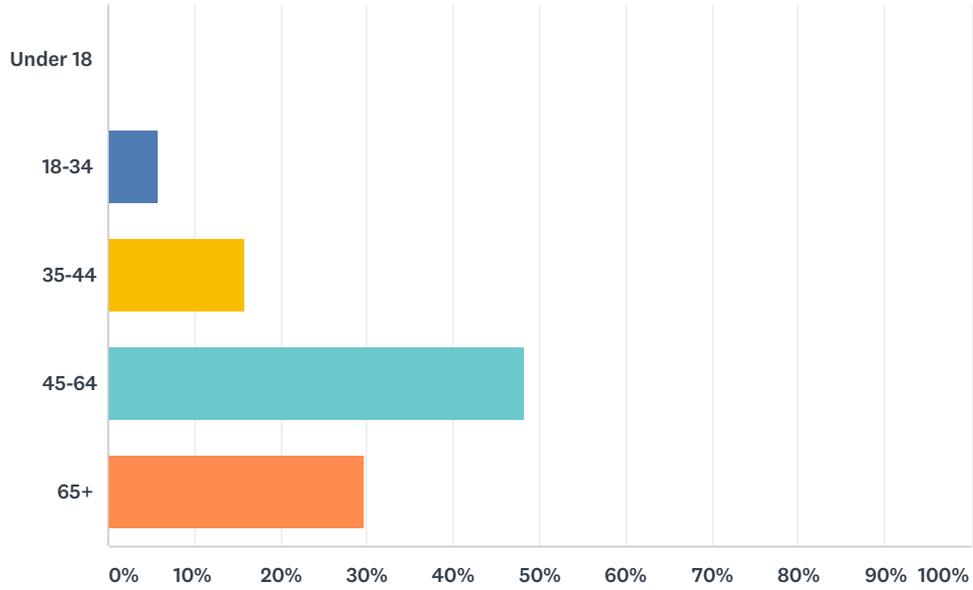
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122	92024	10/10/2019 2:53 PM
123	92024	10/10/2019 11:46 AM
124	92024	10/10/2019 11:43 AM
125	92024	10/10/2019 10:59 AM
126	92024	10/10/2019 10:48 AM
127	92024	10/10/2019 10:41 AM
128	92024	10/10/2019 9:14 AM
129	92007	10/10/2019 9:11 AM
130	92024	10/10/2019 9:03 AM
131	92024	10/10/2019 9:00 AM
132	92024	10/9/2019 2:37 PM
133	92024	10/8/2019 4:38 PM
134	92007	10/8/2019 3:36 PM
135	92054	10/8/2019 3:02 PM
136	92007	10/8/2019 2:30 PM
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144	92924	10/4/2019 11:19 AM
145	92007	10/4/2019 11:02 AM
146	92024	10/4/2019 10:06 AM
147	92007	10/4/2019 9:14 AM
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149	92007	10/4/2019 7:19 AM
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151	92024	10/3/2019 9:27 PM
152	92007	10/3/2019 9:03 PM
153	92007	10/3/2019 8:54 PM
154	92024	10/3/2019 8:48 PM
155	92024	10/3/2019 7:27 PM
156	92024	10/3/2019 7:26 PM
157	92007	10/3/2019 7:15 PM
158	92007	10/3/2019 6:57 PM

Encinitas Community Needs Survey

159	92007	10/3/2019 6:30 PM
160	92007	10/3/2019 5:20 PM
161	92024	10/3/2019 3:27 PM
162	92007	10/3/2019 1:35 PM
163	92007	10/3/2019 12:56 PM
164	92024	10/3/2019 11:20 AM
165	92007	10/3/2019 10:57 AM
166	92024	10/3/2019 10:52 AM
167	92007	10/3/2019 9:58 AM
168	92024	10/3/2019 9:16 AM
169	92024	10/3/2019 9:00 AM
170	92007	10/3/2019 8:44 AM
171	92007	10/3/2019 7:53 AM
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187	92024	10/2/2019 5:27 PM
188	92024	10/2/2019 5:18 PM
189	92024	10/1/2019 9:14 PM
190	92024	10/1/2019 3:42 PM

Q11 In which age bracket are you?

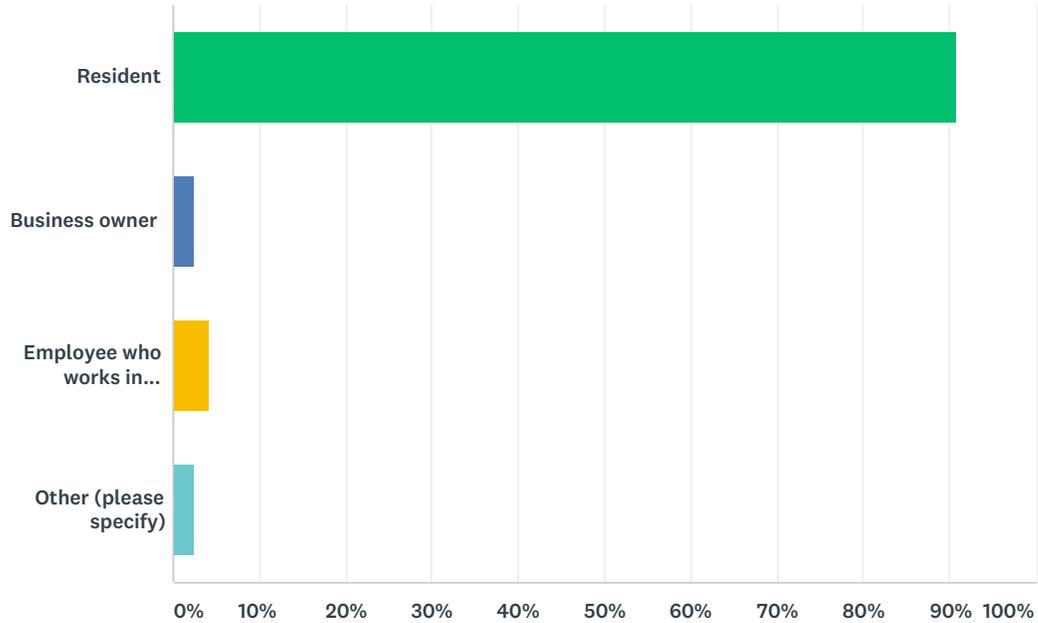
Answered: 188 Skipped: 85



ANSWER CHOICES	RESPONSES	
Under 18	0.00%	0
18-34	5.85%	11
35-44	15.96%	30
45-64	48.40%	91
65+	29.79%	56
TOTAL		188

Q12 Which best describes you?

Answered: 195 Skipped: 78

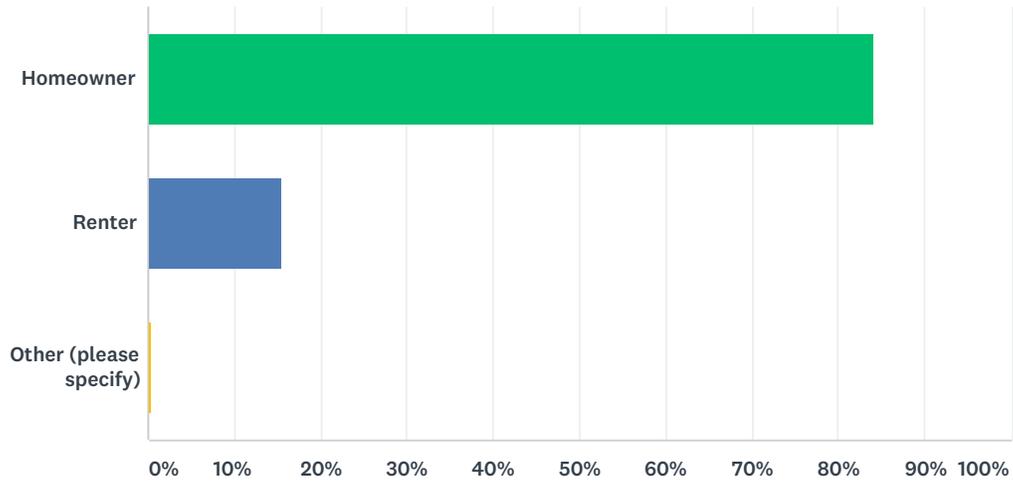


ANSWER CHOICES	RESPONSES	
Resident	90.77%	177
Business owner	2.56%	5
Employee who works in Encinitas	4.10%	8
Other (please specify)	2.56%	5
TOTAL		195

#	OTHER (PLEASE SPECIFY)	DATE
1	Parent w/ children in Encinitas and SDUHSD	10/24/2019 10:48 AM
2	owner, former resident, returning soon (kept my home in Encinitas)	10/13/2019 8:14 AM
3	Part-time resident property owner	10/11/2019 10:33 PM
4	Part time resident	10/11/2019 4:39 PM
5	Resident and business owner	10/11/2019 2:30 PM

Q13 What best describes your housing situation?

Answered: 195 Skipped: 78

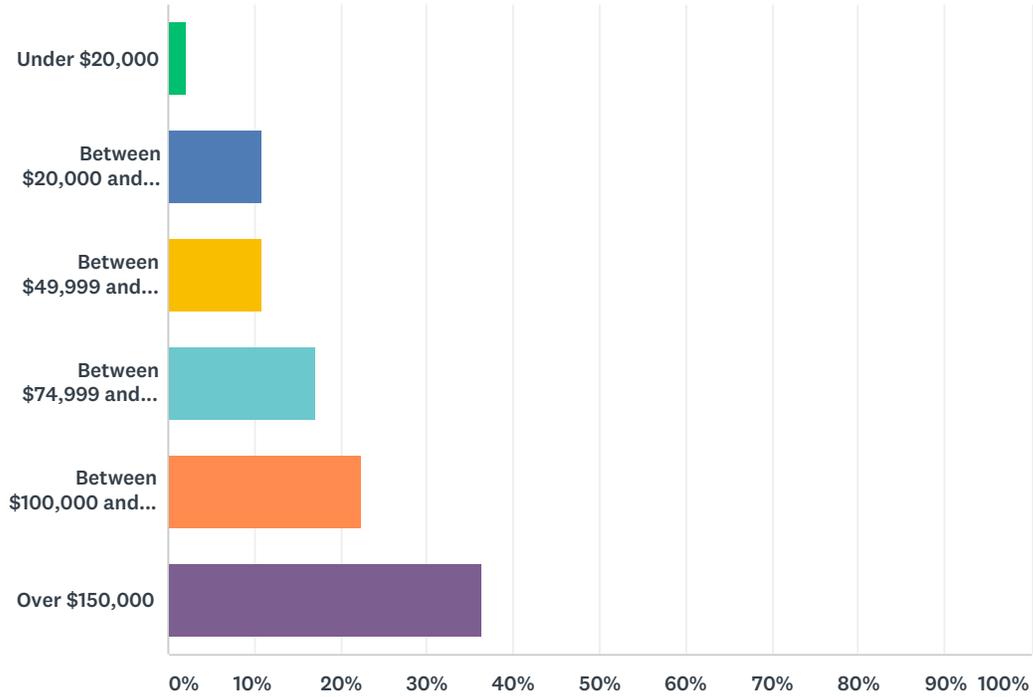


ANSWER CHOICES	RESPONSES	
Homeowner	84.10%	164
Renter	15.38%	30
Other (please specify)	0.51%	1
TOTAL		195

#	OTHER (PLEASE SPECIFY)	DATE
1	Looking to move to Enc.	10/24/2019 10:48 AM

Q14 In what range is your income?

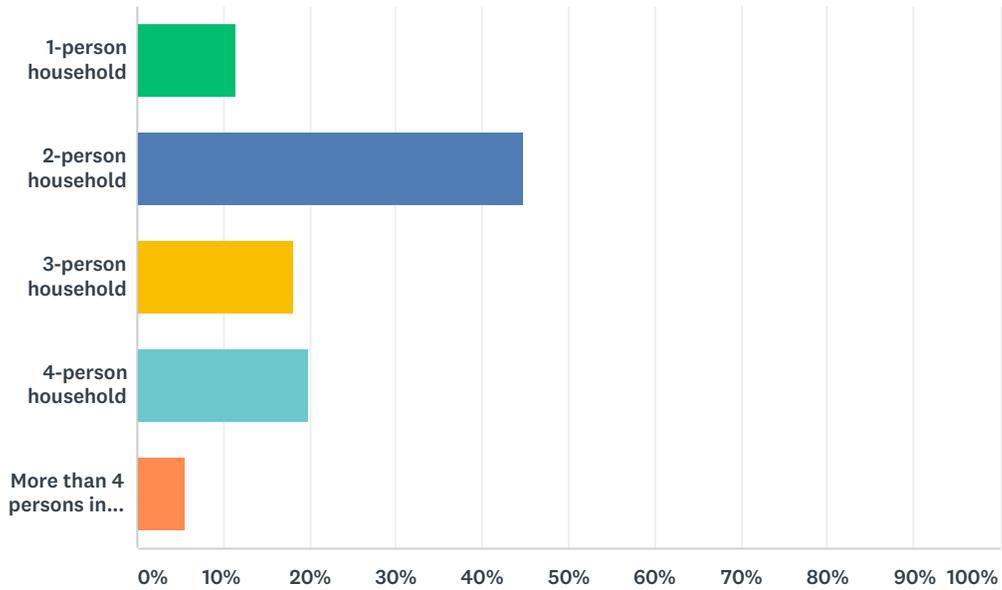
Answered: 192 Skipped: 81



ANSWER CHOICES	RESPONSES	
Under \$20,000	2.08%	4
Between \$20,000 and \$49,999	10.94%	21
Between \$49,999 and \$74,999	10.94%	21
Between \$74,999 and \$99,999	17.19%	33
Between \$100,000 and \$150,000	22.40%	43
Over \$150,000	36.46%	70
TOTAL		192

Q15 What is your household size?

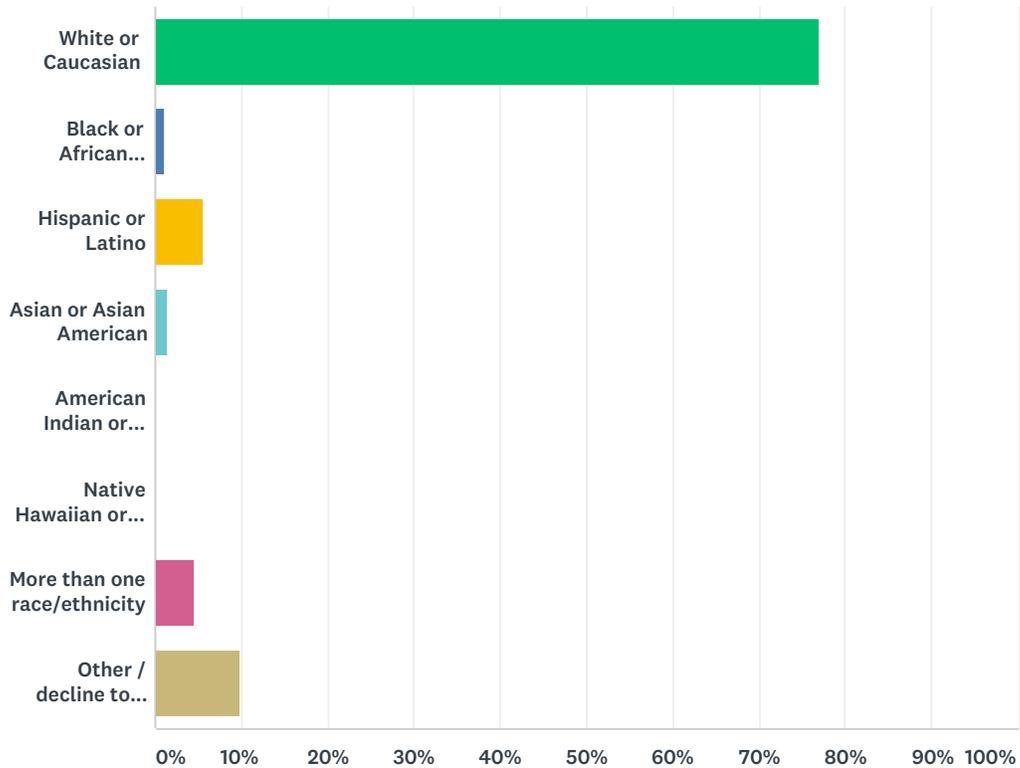
Answered: 192 Skipped: 81



ANSWER CHOICES	RESPONSES	
1-person household	11.46%	22
2-person household	44.79%	86
3-person household	18.23%	35
4-person household	19.79%	38
More than 4 persons in household	5.73%	11
TOTAL		192

Q16 With which race/ethnicity do you identify?

Answered: 192 Skipped: 81



ANSWER CHOICES	RESPONSES	
White or Caucasian	77.08%	148
Black or African American	1.04%	2
Hispanic or Latino	5.73%	11
Asian or Asian American	1.56%	3
American Indian or Alaska Native	0.00%	0
Native Hawaiian or other Pacific Islander	0.00%	0
More than one race/ethnicity	4.69%	9
Other / decline to state	9.90%	19
TOTAL		192

Q17 Elija las áreas de necesidad que sean las más importantes para usted.

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Vivienda asequible	0.00%	0
Servicios para personas sin hogar	0.00%	0
Instalaciones comunitarias (por ejemplo, bibliotecas, centros para personas mayores)	0.00%	0
Servicios sociales y públicos	0.00%	0
Infraestructura (por ejemplo, aceras)	0.00%	0
Alojamiento para personas con necesidades especiales	0.00%	0
Desarrollo económico (empleos/empresas)	0.00%	0
Problemas de jóvenes	0.00%	0
Problemas de personas mayores	0.00%	0
Problemas LGBTQ	0.00%	0
Otro (especificar)	0.00%	0
Total Respondents: 0		

#	OTRO (ESPECIFICAR)	DATE
	There are no responses.	

Q18 3. Elija hasta tres (3) de las necesidades de Edificios comunitarios más críticas en su comunidad.

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Centros comunitarios	0.00%	0
Centros de guardería	0.00%	0
Parque e instalaciones recreativas	0.00%	0
Centros médicos	0.00%	0
Estaciones de bomberos y equipos	0.00%	0
Bibliotecas	0.00%	0
Centros de atención para adultos mayores	0.00%	0
Centros para juveniles	0.00%	0
Total Respondents: 0		

Q19 Elija hasta tres (3) de las necesidades de Infraestructura más críticas en su comunidad.

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Mejoras de agua/alcantarillado	0.00%	0
Mejoras de las calles/callejones	0.00%	0
Iluminación de las calles	0.00%	0
Mejoras de la acera	0.00%	0
Plantación de árboles y vegetación urbana	0.00%	0
Mejoras para accesibilidad (ADA)	0.00%	0
Acceso a Internet de banda ancha	0.00%	0
Estaciones de recarga de vehículos eléctricos	0.00%	0
Baños públicos	0.00%	0
Total Respondents: 0		

Q20 Elija la necesidad especial más crítica en su comunidad.

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Centros/Servicios para discapacitados	0.00%	0
Servicios para violencia doméstica	0.00%	0
Servicios para VIH/SIDA	0.00%	0
Servicios para niños descuidados/maltratados	0.00%	0
Total Respondents: 0		

Q21 Elija hasta tres (3) de las necesidades de Vivienda más críticas en su comunidad.

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Mejoras para accesibilidad	0.00%	0
Rehabilitación de viviendas ocupadas por sus propietarios	0.00%	0
Rehabilitación/preservación de viviendas asequibles	0.00%	0
Asistencia para compradores de vivienda primerizos	0.00%	0
Construcción de nuevas viviendas de alquiler asequibles	0.00%	0
Vivienda para personas con discapacidad	0.00%	0
Vivienda para personas mayores	0.00%	0
Viviendas para familias numerosas	0.00%	0
Servicios de vivienda justa	0.00%	0
Problemas de pintura a base de plomo	0.00%	0
Mejoras de la eficiencia energética	0.00%	0
Total Respondents: 0		

Q22 Elija hasta tres (3) de las necesidades para personas sin hogar más críticas en su comunidad.

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Vivienda de apoyo permanente	0.00%	0
Refugios de emergencia/pernoctación	0.00%	0
Programas de participación del arrendador	0.00%	0
Servicios a la comunidad	0.00%	0
Centros de navegación/servicios centralizados	0.00%	0
Servicios de prevención y derivación de personas sin hogar	0.00%	0
Servicios de salud mental	0.00%	0
Programas de abuso de sustancias	0.00%	0
Instalaciones de almacenamiento/lockers	0.00%	0
Total Respondents: 0		

Q23 Elija hasta tres (3) de las necesidades de Servicios comunitarios más críticas en su comunidad.

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Actividades para personas mayores	0.00%	0
Actividades para jóvenes	0.00%	0
Servicios de guardería	0.00%	0
Servicios para el tránsito y el transporte público	0.00%	0
Servicios de salud	0.00%	0
Servicios legales	0.00%	0
Servicios para LGBTQ	0.00%	0
Total Respondents: 0		

Q24 Elija hasta tres (3) de las necesidades de desarrollo económico más críticas en su comunidad.

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Creación de trabajos	0.00%	0
Programas de preparación laboral	0.00%	0
Programas de preparación universitaria	0.00%	0
Subsidios/préstamos a pequeñas empresas	0.00%	0
Asesoramiento/formación para emprendedores	0.00%	0
Mejora de frentes/fachadas	0.00%	0
Total Respondents: 0		

Q25 10. ¿En qué código postal reside usted?

Answered: 0 Skipped: 273

#	RESPONSES	DATE
	There are no responses.	

Q26 10. ¿En qué grupo de edad se encuentra?

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES
Menor de 18	0.00% 0
18-34	0.00% 0
35-44	0.00% 0
45-64	0.00% 0
65+	0.00% 0
TOTAL	0

Q27 ¿Cuál de lo siguiente es lo mejor que lo describe?

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES
Residente	0.00% 0
Dueño de negocio	0.00% 0
Empleado que trabaja en Encinitas	0.00% 0
Otro (especificar)	0.00% 0
TOTAL	0

#	OTRO (ESPECIFICAR)	DATE
	There are no responses.	

Q28 ¿Cuál es la que describe mejor su situación de vivienda?

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES
Dueño de casa	0.00% 0
Inquilino	0.00% 0
Otro (especificar)	0.00% 0
Other (please specify)	0.00% 0
TOTAL	0

#	OTHER (PLEASE SPECIFY)	DATE
	There are no responses.	

Q29 ¿En qué rango están sus ingresos?

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Menos de \$20.000	0.00%	0
Entre \$20.000 y \$49.999	0.00%	0
Entre \$49.999 y \$74.999	0.00%	0
Entre \$74.999 y \$99.999	0.00%	0
Entre \$100.000 y \$150.000	0.00%	0
Más de \$150.000	0.00%	0
TOTAL		0

Q30 ¿Cuál es el número de personas en su hogar?

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
1 persona en el hogar	0.00%	0
2 persona en el hogar	0.00%	0
3 persona en el hogar	0.00%	0
4 persona en el hogar	0.00%	0
Más de 4 personas en el hogar	0.00%	0
TOTAL		0

Q31 ¿Con qué raza/etnia se identifica?

Answered: 0 Skipped: 273

 No matching responses.

ANSWER CHOICES	RESPONSES	
Blanco o caucásico	0.00%	0
Negro o afroamericano	0.00%	0
Hispano o latino	0.00%	0
Asiático o asiático americano	0.00%	0
Nativo Americano o de Alaska	0.00%	0
Nativo de Hawaii u otra isla del Pacífico	0.00%	0
Más de una raza/etnia	0.00%	0
Otro/no desea declarar	0.00%	0
TOTAL		0



CITY OF ENCINITAS
NOTICE OF COMMUNITY MEETING

Consolidated Plan
Community Input Solicitation

NOTICE IS HEREBY GIVEN that the City of Encinitas will conduct two community meetings on October 14 at 3:00 p.m. and October 21 at 3:00 p.m., regarding the development of the proposed Fiscal Years 2020-2025 Consolidated Plan. The purpose of these community forums is to provide an opportunity for residents and interested organizations to express their views on the City's development of the plan.

The meetings will be held at the following location:

Encinitas Branch Library
540 Cornish Ave
Encinitas, CA 92024

If you are unable to attend either of the meetings, you may still provide your input through an online survey available on the City's website at:

<https://encinitasca.gov/Resident/Housing-Resources/Community-Development-Block-Grant-Program>.

Consolidated Plan

The U.S. Department of Housing and Urban Development (HUD) has established several national goals that guide the use of CDBG Funds. The three broad goals include "Securing Decent Housing," "Providing a Suitable Living Environment," and "Expanding Economic Opportunities." The Consolidated Plan is developed to determine how these goals will be met within the City of Encinitas.

Public Comment

Interested persons and organizations are invited to attend this public hearing and be heard regarding this matter. Written comments may be submitted in advance of the hearing to the Community Development Department. Address written comments: City of Encinitas, Planning & Building Department, 505 S. Vulcan Avenue, Encinitas, CA 92024, Attn: Nicole Piano-Jones, Management Analyst.

Accessibility

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a City meeting or other services offered by this City, or if you need special equipment for the hearing impaired, please contact Cindy Schubert, Program Assistant at Direct: (760) 633-2726. Notification at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

If you have questions or wish for further information, please contact Nicole Piano-Jones, Management Analyst, at (760) 943-2237, or npiano@encinitasca.gov.

From: City of Encinitas <cityofencinitas@cityofencinitas.ccsend.com> on behalf of City of Encinitas <webmaster@encinitasca.gov>
Sent: Friday, October 11, 2019 2:22 PM
To: Cindy Schubert
Subject: City Seeks Community Input at Two Community Forums to Support its Efforts to Foster More Low-to-Moderate Income Households

[NOTICE: Caution: External Email]



City Seeks Community Input at Two Community Forums to Support its Efforts to Foster More Low-to-Moderate Income Households

Forums Scheduled October 14th and 21st

Over the next five years, the City of Encinitas will be investing money from the federal government through Community Development Block Grants (CDBG) to assist low-to-moderate-income (LMI) households and communities. The City invites community participation in deciding how the money is invested to create a more healthy, safe, and prosperous City for low to moderate-income community members.

City staff will conduct two community meetings at the Encinitas Library on Monday, October 14 at 3:00 p.m. and Monday, October 21 at 3:00 p.m. to discuss the development of the City's proposed Consolidated Plan for Fiscal Years 2020-2025. The purpose of these community forums is to give residents and interested organizations an opportunity to share their ideas regarding the City's development of the plan.

In compliance with the Americans with Disabilities Act/Section 504 Rehabilitation Act of 1973 and Title VI, this agency is an equal opportunity public entity and does not discriminate on the basis of race, color, ethnic origin, national origin, sex, religion, veteran status or physical or mental disability in employment or the provision of service. If you require special assistance to participate in this meeting, please contact Jace Schwarm in Risk Management at jschwarm@encinitasca.gov or (760) 633-2636 at least 72 hours prior to the meeting.

If you are unable to attend either of the meetings, please provide your input through an online survey at <https://www.surveymonkey.com/r/EncinitasConPlan>.

- WHAT:** Encinitas Community Needs Forums
- WHEN:** Monday, October 14 from 3:00 - 4:00 p.m. and
Monday, October 21 from 3:00 - 4:00 p.m.
- WHERE:** Encinitas Library, 540 Cornish Avenue, Encinitas, CA 92024

City of Encinitas, 505 S. Vulcan Avenue, 760-633-2740, Encinitas, CA 92024

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ENCINITAS CONSOLIDATED PLAN 2020-2025

Community Meeting
October 21, 2019



AGENDA



WELCOME AND
INTRODUCTIONS



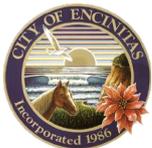
BACKGROUND
PRESENTATION ON
CONSOLIDATED PLAN



SMALL GROUP
DISCUSSIONS



CONCLUSION AND
CLOSE OUT



WHAT IS THE CONSOLIDATED PLAN?



OVERVIEW



City of Encinitas
FY2015-20 Consolidated Plan and
FY2015-16 Annual Action Plan



Planning and Building Department
505 S. Vulcan Avenue
Encinitas, CA 92024

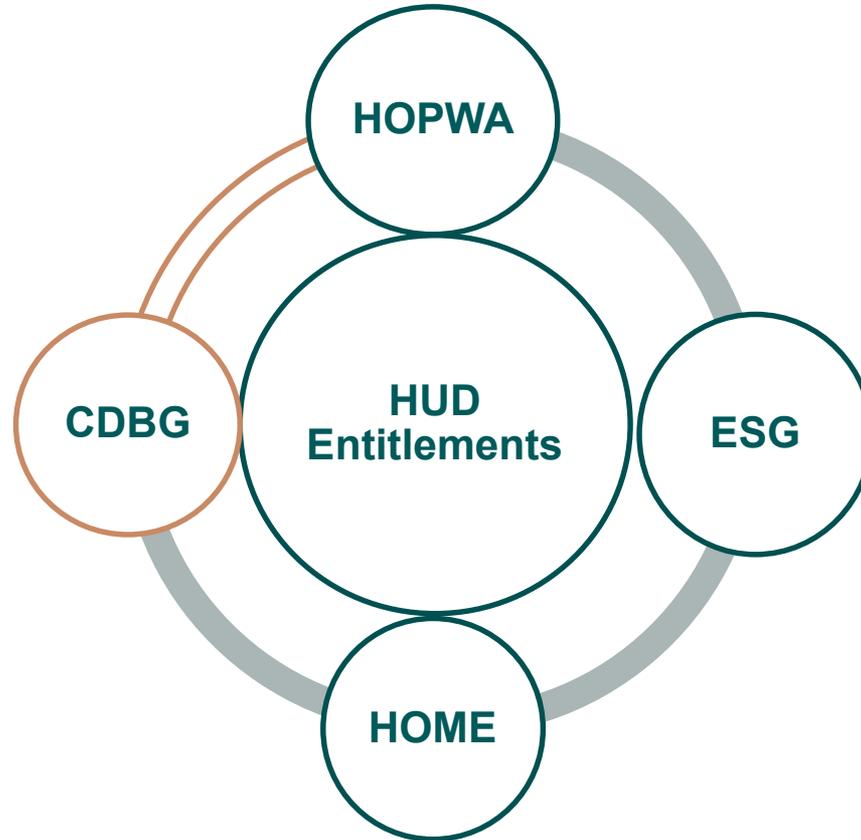
The Consolidated Plan:

- Created every 5 years
- Assists the City in determining community needs
- Allows for a community-wide dialogue to determine community needs for low- to moderate- income households
- Outlines strategies for addressing those needs with federal funds

We need your help to identify needs in:

- Housing
- Homelessness
- Economic Development
- Public services and facilities

HUD FUNDING SOURCES



CDBG Eligible Activities

Public Services

- Childcare
- Health care
- Job training
- Fair housing
- Recreation programs
- Education programs
- Public safety activities
- Services for senior citizens
- Services for homeless persons
- Drug abuse counseling and treatment
- Homebuyer downpayment assistance

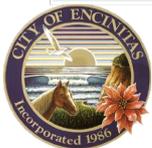
Public Facilities/Improvements

- Streets and streetlights improvements
- Sidewalks
- Curbs and gutters (to public facilities)
- Parks
- Playgrounds
- Water and sewer lines
- Parking lots
- Increasing green space
- Acquisition of buildings for those with special needs (e.g., domestic violence shelters)
- Rehabilitation

2019 INCOME LIMITS

Source: California Department of Housing and Community Development

AMI	INCOME	HOUSEHOLD SIZE							
		1	2	3	4	5	6	7	8
0-30%	Extremely low	22,500	25,700	28,900	32,100	34,700	37,250	39,850	43,430
30-50%	Very low	37,450	42,800	48,150	53,600	57,800	62,100	66,350	70,650
50-80%	Low	59,950	68,500	77,050	85,600	92,450	99,300	106,150	113,000
100%	Median	60,400	69,050	77,650	86,300	93,200	100,100	107,000	113,900
80-120%	Moderate	72,500	82,850	93,200	103,550	111,850	111,850	120,100	136,700



COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)

Funding Determination

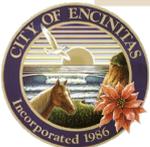
- Funds are determined based on a formula that factors in population size, level of poverty, and other demographic and economic data

Potential Uses

- Community development activities such as job training, community services such as childcare or youth activities, and infrastructure development

Anticipated Dollars:

- Encinitas anticipates receiving approximately \$332,420 annually in CDBG funds to invest in low- to moderate-income communities



ANNUAL CDBG PROCESS

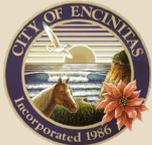
City solicits proposals for CDBG funds and holds a public workshop

City submits Annual Action Plan (AAP) to HUD to receive funds

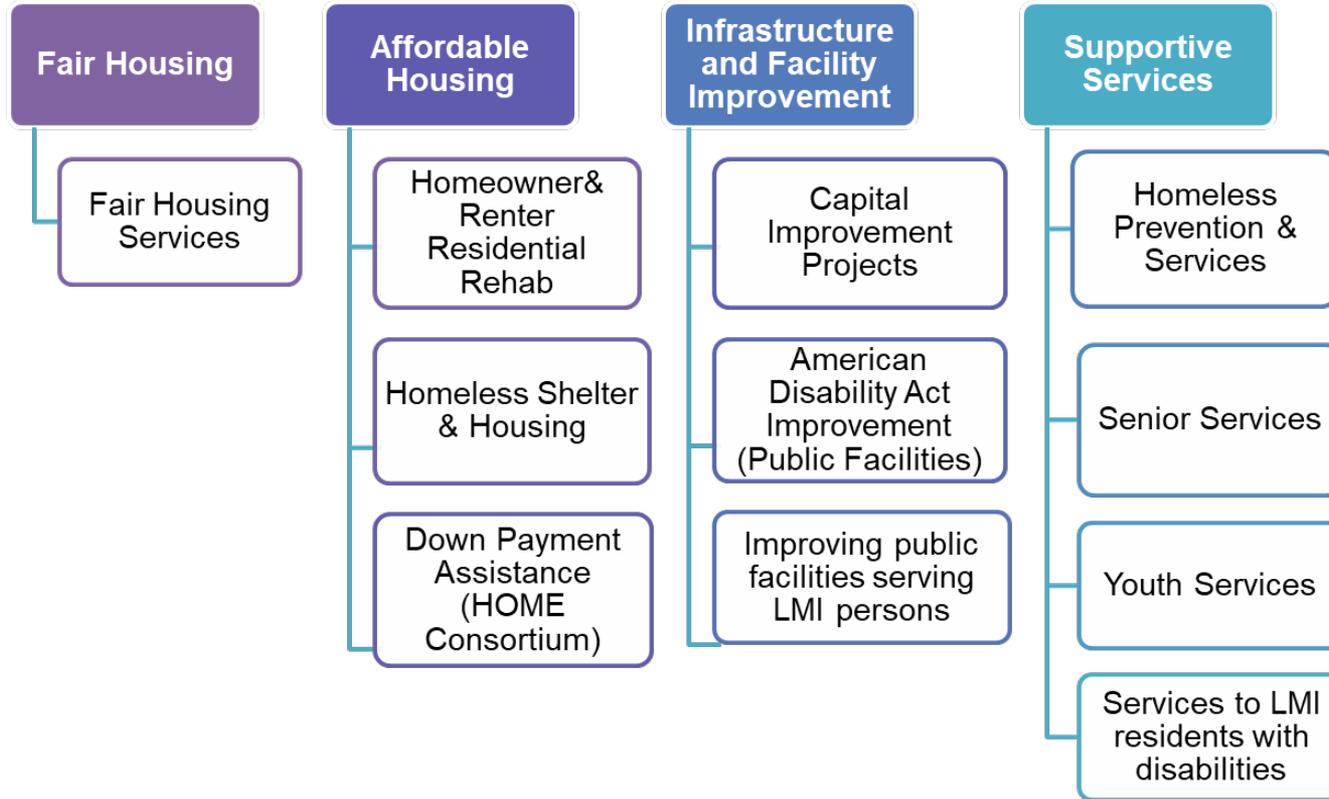
City receives funds and grants to selected applicants

City monitors compliance of awardees monthly and reports outcomes to HUD annually

PREVIOUS CDBG PROJECTS



PREVIOUS CONPLAN GOALS



BIRMINGHAM DRIVE

BEFORE



BIRMINGHAM DRIVE

AFTER



ROSSINI DRIVE

BEFORE



ROSSINI DRIVE

AFTER



2019-20 FUNDED ACTIVITIES

Project	Activity	Allocation
City of Encinitas – Dev. Services	Administration	\$48,380
Community Resource Center	Homeless Prevention and Intervention	\$13,607
Meals on Wheels	Senior Meal Service	\$9,607
San Dieguito Alliance	Project YO Youth Outreach	\$6,607
Interfaith Community Services	Alliance for Solutions Bridge to Housing	\$20,054
Legal Aid Society	Fair Housing Services	\$18,120
Community Resource Center	Facility Improvements	\$58,366
City of Encinitas – Dev. Services	Residential Rehabilitation Program	\$59,760
City of Encinitas	Capital Improvement Project	\$98,000
Total		\$332,501

COMMUNITY PROFILE



DEMOGRAPHICS



Encinitas Today

- Population: 63,184
- 20.5% under 18-years old
- 16.9% over 65-years old
- 5% are veterans
- Race/ethnicity
 - 78% White alone
 - 13% Hispanic/Latino
 - 5% Asian alone
 - 4% other

Source: 2017 American Community Survey,
US Census Bureau

ECONOMIC LANDSCAPE



- Unemployment rate: 2.6%
- Median income: \$103,842
- Poverty rate: 7.6%
- Most prevalent industries:
 - Management occupations
 - Education, training, and library occupations
 - Business and financial operations occupations

Source: 2017 American Community Survey,
US Census Bureau

HOUSING - RENTING



- 36.2% of households are renters
- Median rent: \$1,837
- Income required: \$73,480
- 51% of renters are cost burdened

Source: 2017 American Community Survey,
US Census Bureau

HOUSING - OWNING



- 63.8% of households are homeowners
- Median home value: \$862,300
- 36.2% of homeowners with mortgages are cost burdened

Source: 2017 American Community Survey,
US Census Bureau

Point-in-Time Count

	Sheltered	Unsheltered	Encinitas Total	County Total	% of County
2018	39	86	125	8,576	1.5%
2019	41	79	120	8,102	1.5%
Difference (in %)	5%	(-8%)	(-4%)	(-6%)	-

Source: Regional Task Force on the Homeless (San Diego CoC)

YOUR PARTICIPATION





Using the Worksheet, please discuss Questions 1 through 4.



Please have one member of your group write out your responses to Question 3 on the large flip chart paper or post-it notes.



After your group discussion, please complete Question 4 on your own and rank the needs in your community.

If a need is not listed, please find the facilitator and we can add it to the list.



You will be given four dot stickers please share your top priorities on the wall poster.

NEXT STEPS



COMMUNITY NEEDS SURVEY

<https://www.surveymonkey.com/r/EncinitasConPlan>

TIMELINE

Task

Community outreach and survey

Consolidated Plan goals

Consolidated Plan draft public comment period

Public hearing

Submission to HUD

Time

September – October 2019

November 2019

February – March 2020

April 2020

May 2020

Contact Info

City of Encinitas

Jennifer Gates

Principal Planner

(760) 633-2714

jgates@encinitasca.gov

LeSar Development Consultants

Erica Snyder

Principal

(619) 236-0612

erica@lesardevelopment.com

More info about CDBG and the ConPlan on the City's website:

<http://encinitasca.gov/Resident/Housing-Resources/Community-Development-Block-Grant-Program>

J. G

The Coast News

Decreed A Legal Newspaper by the Superior Court of San Diego County.

Mail all correspondence regarding public notice advertising to:

The Coast News
P.O. Box 232550
Encinitas, CA 92023
(760) 436-9737

Proof of Publication

STATE OF CALIFORNIA, ss.
COUNTY OF SAN DIEGO,

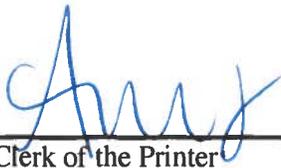
I am a citizen of the United States and a resident of the county aforesaid;

I am over the age of eighteen years, and not a party to or interested in the above entitled matter.

I am principal clerk of the printer of The Coast News, a newspaper printed and published weekly and which newspaper has been adjudged a newspaper of general circulation for the cities of Carmel Valley, Del Mar, Solana Beach, Encinitas/Cardiff, Carlsbad, Oceanside, Vista, San Marcos, Escondido, the County of San Diego and the County Judicial District by the Superior Court of the State of California, County of San Diego (8/4/94, #677114, B2393, P396); and that the notice, of which the annexed is a printed copy, has been published in, each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

November 22, 2019

I certify under penalty of perjury that the foregoing is true and correct. Executed at Encinitas, County of San Diego, State of California on this 22nd of November 2019.


Clerk of the Printer

Space above for County Clerk's Filing Stamp



PUBLIC NOTICE

CITY OF ENCINITAS

AVAILABILITY OF REQUESTS FOR FUNDING PROPOSALS FY 2020-21

Beginning on **December 5, 2019**, the City of Encinitas will be soliciting proposals for projects, activities and programs under the federal Community Development Block Grant (CDBG) for the Fiscal Year (FY) 2020-21 (July 1, 2020– June 30, 2021). The CDBG program is funded by the U.S. Department of Housing and Urban Development (HUD). The estimated annual CDBG grant for FY 2020-21 is \$332,501, with an estimated \$49,875 available for public services, \$66,500 available for program administration and fair housing, and \$216,126 available for other activities.

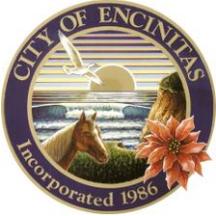
The City Council approved a five-year Consolidated Plan (FY 2015-20), which contains the goals and objectives for affordable housing and community development activities over the five-year period. Applications will be evaluated subject to the Consolidated Plan identified needs and goals. Further application guidance and application scoring criteria can be found in the City's CDBG Policies and Procedures. The Consolidated Plan and CDBG Policies and Procedures are available for review at the Development Services Department or on the City's website, to view click on "Departments", "Development Services", "Planning Division", "Housing Resources" and "Community Development Block Grant (CDBG) Program."

An optional applicant workshop will be held on December 5, 2019, at 3pm, located at Encinitas City Hall, 505 S. Vulcan Avenue, Encinitas, CA 92024.

Applications are available on **December 5, 2019** at City Hall, 505 South Vulcan Avenue, Encinitas, CA 92024 or online on the City's website: www.encinitas-ca.gov. Completed applications must be submitted to the Development Services Department by **4:00 p.m. on January 10, 2020**. The City Council will consider funding of proposed activities and projects for inclusion into the draft Annual Action Plan at a future public hearing that will be noticed separately.

Please submit questions or requests for more information *in writing only* to Jennifer Gates, Principal Planner at jgates@encinitasca.gov.

11/22/19 CN 23995



City of Encinitas

Development Services Department

505 S. Vulcan Avenue, Encinitas, California 92024-3633

Community Development Block Grant Applicant Workshop

Thursday, December 5, 2019 – 3PM

The City of Encinitas is hosting a Community Development Block Grant (CDBG) applicant workshop for organizations interested in applying for FY 2020-21 CDBG funding. The City is conducting this workshop to provide an overview of the CDBG program, federal and local requirements, and the City's application process, including a new fillable PDF application.

**City of Encinitas
505 S. Vulcan Ave
Encinitas, CA 92024
Thursday, December 5, 2019 3PM
Room: Poinsettia Room**

Applications will be made available beginning on December 5, 2019 at City Hall, 505 South Vulcan Avenue, Encinitas, CA 92024 or online at the City's website: www.encinitasca.gov.

Interested applicants should review the City's FY 2015-20 Consolidated Plan and FY 2019-20 Action Plan to understand the City's identified goals and priorities and current projects and programs. These documents can be viewed on the City's website www.encinitasca.gov or at the City's Development Services Department.

If you have questions or wish for further information, please contact Jennifer Gates, Principal Planner, at (760) 633-2714, or jgates@encinitasca.gov.

In compliance with the Americans with Disabilities Act/Section 504 Rehabilitation Act of 1973 and Title VI, this agency is an equal opportunity public entity and does not discriminate on the basis of race, color, ethnic origin, national origin, sex, religion, veteran status or physical or mental disability in employment or the provision of service. If you require special assistance to participate in this meeting, please contact Jennifer Gates at (760) 633-2714 at least 72 hours prior to the meeting.

Tel: (760) 633-2710; Fax: (760) 633-2818

From: City of Encinitas <cityofencinitas@cityofencinitas.ccsend.com> on behalf of City of Encinitas <pbrencick@encinitasca.gov>
Sent: Tuesday, December 3, 2019 3:19 PM
To: Cindy Schubert
Subject: City Manager Weekly Update | December 3, 2019

[NOTICE: Caution: External Email]

Having trouble viewing this email? www.encinitasca.gov/news



Recap and Updates: December 3, 2019

CITY MANAGER

Holiday Nights & Lights at the San Diego Botanic Garden

Experience the holidays 'Southern California Style' at the San Diego Botanic Garden's Botanic Wonderland from December 3rd through the 30th.

The garden's staff invites you to come spend an evening at the all new Botanic Wonderland this holiday season.



This family-friendly event will be held on select dates throughout December in the new Dickinson Family Education Conservatory. The festive spectacle of lights will feature many of the holiday traditions you've come to know and love, as well as some new ones! For the first time ever, sections of Hamilton Children's Garden and Toni's Treehouse will be lit up at night.

Come celebrate the holidays at the garden and explore our new educational space filled with unique and unusual tropical plants, many of which have never been displayed before. Tickets are on sale now at SDBGarden.org/botanicwonderland.htm.

CITY OF ENCINITAS ADA Compliance

<http://www.encinitasca.gov/I-Want-To/ADA-Compliance>



The draft ADA/Section 504 Self Evaluation and Transition Plan is available for a 30-day public review and comment from November 15, 2019 to December 15, 2019.

The ADA Self Evaluation describes City/District programs and services and how they are accessible. The Transition Plan provides a description of structural modifications that are necessary to meet the Self Evaluation commitments and a timeline for completing the work. City Council will consider adoption of the plan at the December 18th Council meeting.

The ADA Self Evaluation and Transition Plan is available for review at the City main lobby located at City Hall during regular business hours and on the City's website at <https://encinitasca.gov/I-Want-To/ADA-Section-504-Compliance-Program>.

If you have comments on the ADA/Section 504 Self Evaluation and Transition Plan please provide to Jace Schwarm, ADA Coordinator, by email at jschwarm@encinitasca.gov or by mail to City of Encinitas, 505 S. Vulcan Ave., Encinitas, CA 92024 Attn: Risk Management. If you have any questions or wish additional information, please call (760) 633-2636.

PARKS, RECREATION AND CULTURAL ARTS

Encinitas Holiday Parade this Saturday

On Saturday, December 7th almost 100 parade entries will roll, march, cycle, scoot, and cruise down the Coast Highway 101 on the most magical night of the year.

The City's annual Holiday Parade begins at 5:30 p.m. Santa will also make a brief appearance to kick things off at 5 p.m. at the Lumberyard shops courtyard (near Starbucks).

This year's parade theme is "Encinitas on the Move!" Active lifestyles and alternative modes of transportation are an important part of living in Encinitas. FREE parking shuttles will run from San Dieguito Academy High School (parking lot located on the corner of Melba Road and Nardo Road) and from the YMCA/Ecke Sports Park parking lot on Saxony Road. Both shuttles start running at 4 p.m. and go until 8:30 p.m. Shuttles run approximately every 20 minutes and will drop you off at the North County Transit District bus station on Vulcan Avenue, just a half block from the parade route.



More Holiday Parade information can be found at www.EncinitasParksandRec.com or by calling the City's Parks, Recreation and Cultural Arts Department at (760) 633-2740.



Cyclovia Rolling into Town January 12th

Mark your calendars for Cyclovia Encinitas on Sunday, January 12th from 10 a.m. to 2 p.m.

Explore downtown Encinitas on South Coast Highway 101 via bike, on foot, or other means of self-powered transportation, FREE of cars! Highway 101 will be closed to cars from D Street to J Street for you get out and

enjoy your downtown with friends and neighbors. There will be plenty of great shops to check out and activities—including a bicycle safety rodeo, bike skills course, bicycle decorating station, informational booths, and more. This will be a great opportunity to break out the bikes, boards and scooters to see downtown at a different pace!

Cyclovia Encinitas is a partnership effort between the City of Encinitas, the City's Environmental Commission and Traffic and Public Safety Commission along with other partners. The event is intended to promote mobility and the City's Climate Action Plan.

For more information and to connect with the event on Facebook, visit <https://www.facebook.com/events/2690180354377818/>. To reach the Parks, Recreation and Cultural Arts Department, email encinitasparksandrec@encinitasca.gov or call (760) 633-2760.

PUBLIC WORKS

Three steps to **A Plastic-Free Encinitas**

Join us for a **Community Gathering** on
December 10, 2019 to learn about the City's **Plastic-Free Encinitas Initiative**, and share your ideas on how the City can address Plastic Pollution.

6 - 7 PM • Encinitas City Hall • 505 South Vulcan Avenue



GATHER

Gain perspective,
collect ideas, listen and
acknowledge



Green Business Solutions Workshop

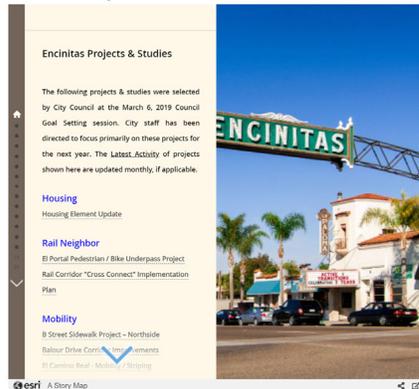


A free informational and interactive session focusing on zero waste business practices is happening from 5 - 7 p.m. on Tuesday, December 10th at the Encinitas Library, 540 Cornish Drive.

Presenters from "I Love a Clean San Diego" will identify the importance of a zero-waste lifestyle, how to implement these practices in your business, and the environmental and economic benefits of going green. Whether you work in an office, a restaurant, or in retail, we will have valuable information for all business models. Share your ideas for creating a more eco-conscious workspace at this free workshop. [RSVP here.](#)

INFORMATION TECHNOLOGY

Featured Projects



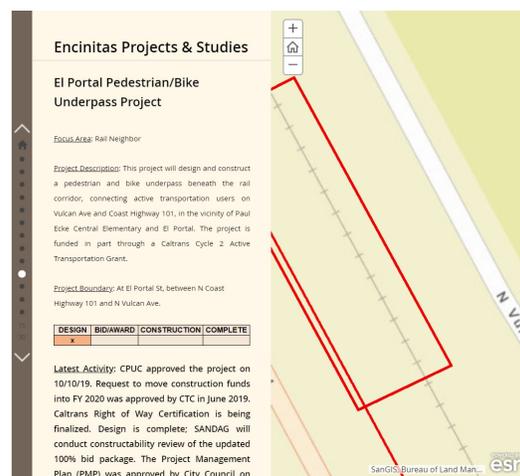
New Story Map of City Projects and Studies

A Story Map of Encinitas Projects & Studies

The City's Information Technology Division has collaborated with all City departments, especially Development Services, to create an application called 'A Story Map of Encinitas Projects & Studies.' The [City Projects application](#) is available for download on the City's website.

On the [Projects webpage](#), you will find the City's updated Strategic Plan document, which lists Tier 1 projects. These are the projects the City Council directed staff to focus on at the Council Goal Setting session held earlier this year, and they're also the projects that are featured in the Story Map.

In the app, projects are grouped under the Focus Area headings of Housing, Mobility, Rail Neighbor, Green Initiatives, and Safety & Maintenance. When you click on a project link - you will be taken to a slide that shows the project's title, description (some project pages will include links to other relevant web pages with historical or more detailed information), and the project's latest activity, which will be updated on a monthly basis - as long as there's updated information to report. Also, each project will have a City contact that you can reach out to for additional information.



Detailed Project Description and GPS map of site.

This story map is meant to be a helpful way to keep residents and business owners in Encinitas informed.

DEVELOPMENT SERVICES

City of Encinitas City Council & Planning Commission Special Meeting 2021-2029 Housing Element Update and Inclusionary Housing and In-Lieu Fee Studies

The City Council and Planning Commission will be holding a Special Joint Meeting on December 11th at 4 p.m., prior to the regularly scheduled Council meeting, to discuss the 2021-2029 Housing Element Update and findings for the inclusionary housing feasibility study and in-lieu fee nexus studies.

The 6th Cycle Housing Element Update (2021-2029) is due to HCD for certification by April 15, 2021. As part of the update process, the City's Consultant, Kimley-Horn & Associates, Inc., will complete a review of demographics, population and housing to reflect current conditions, and complete an adequate site analysis for the 2021-2019 Regional Housing Needs Assessment (RHNA). The City and Consultant will also hold community workshops and public meetings to increase community input. At this meeting, the Consultant will present the information for the 2021-2029 RHNA and how that impacts the adequate sites analysis required by the State. For more information on the process, please visit <https://encinitasca.gov/I-Want-To/Housing-Plan-Update/Housing-Update-2021-2029>.

In June 2018, City Council directed staff to prepare a nexus study, gap analysis, and economic feasibility study to evaluate opportunities for increasing affordable housing units citywide and on sites to be upzoned to 30 dwelling units per acre (du/ac). Following the City Council's review of the findings in October 2018, additional analysis was requested. The City's Consultant, Keyser Marston Associates, Inc. (KMA), has completed the requested studies. The feasibility study evaluates the impacts that various potential inclusionary requirements would have on the financial feasibility of new residential development in Encinitas both citywide and on select R-30 Overlay upzoned sites.

The nexus study was prepared to support adoption of a potential new affordable housing fee applicable to Residential Care facilities and to support in-lieu fees that apply to residential development projects. The findings of these studies will be presented to City Council and Planning Commission at this meeting. The studies will be provided with the staff report.

The staff reports for both items will be available on December 6th on the City's Agenda webpage at <https://encinitasca.gov/Government/Agendas-Webcasts>. For questions on these topics, please contact Jennifer Gates, Principal Planner at jgates@encinitasca.gov.



Encinitas Holiday and Inspection Services Schedule

The City's administrative offices will be closed for the holidays on Tuesday, December 24th through Wednesday, January 1st.

Per the Encinitas Municipal Code, no construction activities shall occur on Saturdays, Sundays or any City recognized holiday. City Building and Engineering inspectors will be available to conduct inspections on current, active permits on December 26th, 27th, and 30th.

The public is encouraged to contact the City's Planning Division at (760) 633-2710 for any requests, services or permits prior to the week of December 23rd before the office closures.

Customers can access many of the City's services online 24/7 using the [Customer Self Service](#) (CSS) portal found on the City's website. Through CSS, you can conduct business with the City from the convenience of your home, office, or mobile device. Registered users have access to a number of online services, such as paying for a permit invoice or checking on the status of a permit or plan. New and enhanced services are being offered all the time. Sign up and come back often to see what's new!

Projects Completed in November

The Development Services team completed several important projects last month, including the installation of ADA parking spaces along the City's new Coastal Rail Trail on San Elijo Avenue between Mozart Avenue and Montgomery Avenue.



ADA Parking Spaces Added along San Elijo Avenue.



In November, a flashing beacon light and crosswalk was installed on Paseo De Las Flores at the golf cart crossing and pedestrian trail crossing, and resurfacing work was completed at the Encinitas Community and Senior Center parking lot.



Parking Lot Resurfaced at the Encinitas Community and Senior Center.

Planning Commission

The next Planning Commission meeting will be held on Thursday, December 5th at 6 p.m. at Encinitas City Hall. The agenda and staff reports can be found [here](#). For more information on other landuse development applications that are currently in process, click [here](#) or contact the Planning Division of the Development Services Department at (760) 633-2710 or planning@encinitasca.gov.

FY 2020-21 CDBG Applicant Workshop

A voluntary applicant workshop for organizations interested in applying for the FY 2020-21 Community Development Block Grant (CDBG) funding program will take place on Thursday, December 5th at 3 p.m. in the Encinitas City Hall Poinsettia Room at 505 S. Vulcan Avenue. The workshop includes a brief presentation about the CDBG program, program updates, and an opportunity to ask questions as well as receive technical assistance with the application process.

Please contact Jennifer Gates at jgates@encinitasca.gov or (760) 633-2714 or Cindy Schubert at cschubert@encinitasca.gov or (760) 633-2726 with questions. Visit the City's [Community Development Block Grant Program](#) webpage for additional information.

FIRE DEPARTMENT

Learn CPR and Save a Life

The Encinitas Fire Department is offering a cardiopulmonary resuscitation (CPR) class on Tuesday, December 10th from 5-9 p.m. for Encinitas residents who are 11 years of age or older.

There is an administrative fee of \$18.00 (cash only) per participant to cover the cost of the CPR certification. The training will be held at Fire Station #5 located at 540 Balour Drive. Space is limited, so those interested must register prior to the start of the class by calling (760) 633-2815 or by sending a reservation email to firesvcs@encinitasca.gov.



CITY COUNCIL

Note: A Special City Council Closed Session will be held on Wednesday, December 11th at 3 p.m. followed by a Special Joint City Council/Planning Commission Meeting at 4 p.m. Tentative agenda items below are subject to change prior to the actual meeting date.

INFORMATIONAL

12/11 Housing Element Cycle 6 Update. Contact Person: Principal Planner Jennifer Gates

12/11 Review and Discussion for Increase in Inclusionary Housing Requirements and Affordable Housing Fee. Contact Person: Principal Planner Jennifer Gates

The next regular Encinitas City Council meeting will be held on Wednesday, December 11th at 6 p.m. Tentative agenda items below are subject to change prior to the actual meeting date.

PRESENTATIONS

12/11 State of the Urban Forest. Contact: Superintendent Ugrob and City Arborist Kallstrand

12/11 Presentation by the Encinitas Lions Club. Contact: Annemarie Clisby and Lion Rachel White, Media Director Chair

12/11 Proclamation in support of the National 7th Annual Sandy Hook Vigil for Gun Violence Prevention. Contact: Annemarie Clisby, Mayor Blakespear, and Nancy Telford

CONSENT CALENDAR

12/11 Approve MOU with Encinitas Friends of the Arts. Contact person: Arts Program Administrator Gilliam

12/11 Award engineering consultant contract for Annual Resurfacing Study. Contact: Principal Engineer Bankston

12/11 Award B Street Sidewalk construction contract. Contact: Principal Engineer Bankston

12/11 Standard Pacific Park Design and Advertisement Approval. Contact: Principal Engineer Bankston

12/11 Authorize Advertisement of Bids for Construction of Trail 82 and Trail 95. Contact Person: Principal Engineer Bankston

12/11 Authorize Contract Amendment with Cannon Pacific Sweeping, Inc. for additional mechanized bike lane sweeping. Contact: Superintendent Ugrob

12/11 Approval of Encina Wastewater Authority Revised Establishment Document Amendment. Contact: Director Quiram

12/11 Amendment No. 1 to the Contract for Maintenance of Mechanical Systems at City Facilities Between the City of Encinitas and Countywide Mechanical Systems, Inc. Contact: Sr. Analyst Wilson

12/11 Amendment of GS Carpet Mills Contract. Contact Person: Sr. Analyst Wilson

12/11 Resolution 2019-__ Coastal Storm Damage Reduction Project, Division of Boating and Waterways Construction Grant. Contact: Coastal Zone Program Administrator Timberlake

12/11 Approve Funding for Travel Time Analysis for Rancho Santa Fe. Contact: Abe Bandegan

12/11 Revisions to the City of Encinitas First Tier Speed Cushion Program. Contact: Matthew Edgeworth

12/11 2nd Reading and Adoption of Ordinance 2019-29 Update Municipal Code Chapter 23.40, Floodplain Management Regulations. Contact: Principal Engineer Bankston

12/11 Adoption of Ordinance 2019-24: Priority Code Amendments (Vehicular and Non-Vehicular Connectivity, Animals, and Traffic). 2nd Reading Contact: Associate Planner Zornes

12/11 Appointment to the Senior Citizen Commission. Contact Person: City Clerk Hollywood

12/11 Exclusive Negotiating Agreement EACEA. Contact Person: Director Campbell

12/11 NOC for Senior Center ADA Improvements. Contact Person: Engineer Widelski

ACTION ITEMS

12/11 Comprehensive Annual Financial Report (CAFR) Fiscal Year 2018-19. Contact: Finance Manager Huang

12/11 Continued from 11/20 - Introduction of Draft Ordinance No. 2019-28 for amendments to the Downtown Encinitas Specific Plan (DESP) and the Local Coastal Plan to revise the planting palette, location, and planting guidelines within Chapters 4 and 7 of the DESP. Contact Person: Associate Planner Plagemann

12/11 Red Flex Red Camera Data Analysis and Contract Extension. Contact: Abe Bandegan

12/11 Discussion of Appointments for Outside Boards, Commissions, and Committees. Contact Person: Annemarie Clisby



City Hall, Public Works, and the One Stop Shop Customer Service Center are **OPEN** this Friday, December 6th from 7:30 a.m. to 4:30 p.m.



Sign up for other City newsletters and e-notifications [here](#).

City of Encinitas | (760) 633 - 2600 | www.encinitasca.gov

City of Encinitas, 505 S. Vulcan Avenue, Encinitas, CA 92024

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PUBLIC NOTICE
CITY OF ENCINITAS
AVAILABILITY OF REQUESTS FOR
FUNDING PROPOSALS
FY 2020-21

Beginning on **December 5, 2019**, the City of Encinitas will be soliciting proposals for projects, activities and programs under the federal Community Development Block Grant (CDBG) for the Fiscal Year (FY) 2020-21 (July 1, 2020- June 30, 2021). The CDBG program is funded by the U.S. Department of Housing and Urban Development (HUD). The estimated annual CDBG grant for FY 2020-21 is \$332,501, with an estimated \$49,875 available for public services, \$66,500 available for program administration and fair housing, and \$216,126 available for other activities.

The City Council approved a five-year Consolidated Plan (FY 2015-20), which contains the goals and objectives for affordable housing and community development activities over the five-year period. Applications will be evaluated subject to the Consolidated Plan identified needs and goals. Further application guidance and application scoring criteria can be found in the City's CDBG Policies and Procedures. The Consolidated Plan and CDBG Policies and Procedures are available for review at the Development Services Department or on the City's website, to view click on "Departments", "Development Services", "Planning Division", "Housing Resources" and "Community Development Block Grant (CDBG) Program."

An optional applicant workshop will be held on December 5, 2019, at 3pm, located at Encinitas City Hall, 505 S. Vulcan Avenue, Encinitas, CA 92024.

Applications are available on **December 5, 2019** at City Hall, 505 South Vulcan Avenue, Encinitas, CA 92024 or online on the City's website: www.encinitas-ca.gov. Completed applications must be submitted to the Development Services Department by **4:00 p.m. on January 10, 2020**. The City Council will consider funding of proposed activities and projects for inclusion into the draft Annual Action Plan at a future public hearing that will be noticed separately.

Please submit questions or requests for more information ***in writing only*** to Jennifer Gates, Principal Planner at jgates@encinitasca.gov.

11/22/19 CN 23995

2 col x 7"

14" x \$14

\$196

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

HOSTED BY: CITY OF ENCINITAS
DECEMBER 5, 2019

APPLICANT WORKSHOP
FY 2020-21

CDBG: AN OVERVIEW

- 1974 CDBG Program Established
- Goal: To assist jurisdictions meet their individual community development and housing needs
- Funding from federal Department of Housing and Urban Development (HUD) to entitlement jurisdictions

CDBG AND ENCINITAS

- Encinitas Became Entitlement Community in 1990
- Anticipated grant FY 2020-21 \$332,501
 - ▣ Public Services (max 15% of total grant): \$49,875
 - ▣ Program Administration and Fair Housing: \$66,500
 - ▣ Other Activities: \$216,126
- City Council Meetings (tentative)
 - ▣ Funding Recommendations - March 2020
 - ▣ Action Plan – April 2020

CDBG: BASIC ELIGIBILITY

- National Objective
- Eligible use of funds
- City's Consolidated Plan Priority Need
- Assist Encinitas households/neighborhoods
- Organization must have capacity and ensure compliance with CDBG regulations

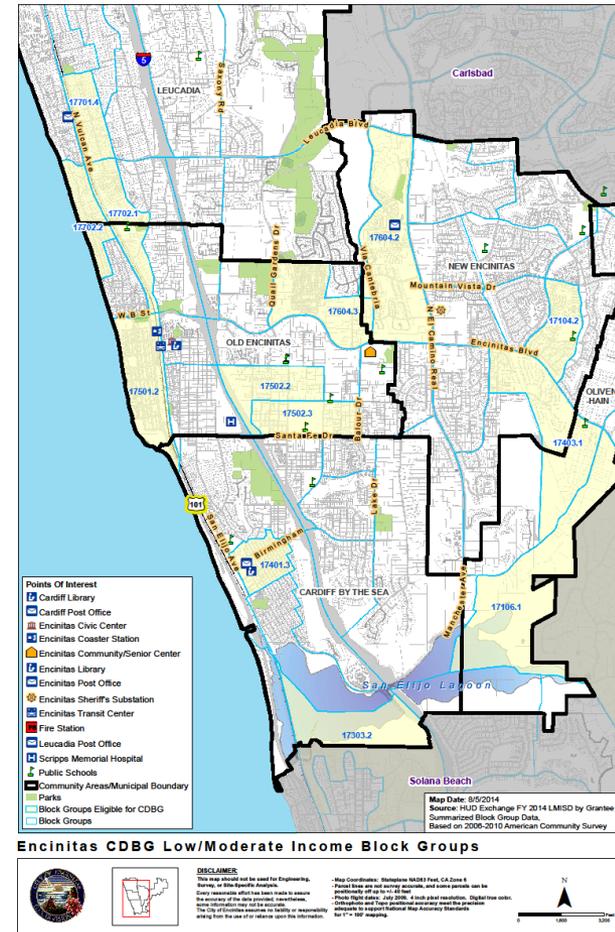
CDBG: NATIONAL OBJECTIVES

- National Objective
 - Benefit low-and moderate-income individuals, housing, or neighborhoods
 - Prevention/Elimination of Slums or Blight; or
 - Address Community Urgent Needs
- Low-Mod Qualifications
 - Area defined by HUD eligible Census Block Groups
 - Clientele - 51% of clients must be below 80% AMI
 - Housing - 100% of owner-occupied housing, 51% of renter-occupied housing must be below 80% AMI

LOW-MOD AREA BENEFIT

LMA PROJECTS MUST

- Be located in an eligible census block group
- Service area eligible (who will benefit from activity?)
- Located in primary residential areas
- Keep file min. of 5 years



LOW-MOD CLIENTELE BENEFIT

LMC PROJECTS MUST

- Assist 51% clients at or below 80% AMI
- Use income limits effective at time of service
- Verify income w/current source documentation
 - Presumed Benefit – income documentation not needed
- Keep file min. of 5 years

2019 Income Limits	
Household Size	Maximum Gross Annual Household Income
	80% AMI (Low Income)
1	\$59,950
2	\$68,500
3	\$77,050
4	\$85,600
5	\$92,450
6	\$99,300

LOW-MOD CLIENTELE – PUBLIC SERVICE

- 15% Funding Cap
 - ▣ FY 2020-21 funding estimated: \$49,875
- Quarterly Reporting/Annual Monitoring
 - ▣ Annual on-site monitoring required
- Typical Programs Include
 - ▣ Homeless prevention
 - ▣ Senior services
 - ▣ Drug prevention or treatment
- Indirect costs limited 10% – must include request in application w/Cost Allocation Plan
- Minimum Grant Award of \$5,000

LOW-MOD – FACILITY IMPROVEMENTS

- Clientele OR Area Benefit
 - ▣ Income documentation required for Clientele
- Not subject to funding caps
 - ▣ Estimated FY 2020-21 funding: \$216,126
- Quarterly Reporting/Annual Monitoring
 - ▣ On-site inspection/monitoring required
- Typical Projects Include:
 - ▣ ADA Improvements
 - ▣ Street Drainage Projects
 - ▣ Sidewalks
- Subject to federal construction requirements

LOW MOD - HOUSING

LMH PROJECTS MUST

- Not subject to funding caps
- Low-Mod Housing Eligibility
 - ▣ Assist owner-occupied households (100%)
 - ▣ Assist renter-occupied (51%)
 - ▣ Typical Projects Include:
 - Acquisition
 - Rehabilitation
 - Relocation
 - Site Clearance

FY 2015-20 CONSOLIDATED PLAN

▣ HIGH PRIORTIY

- Homeless services, prevention and shelter
- Low income renters and homeowner assistance
- Senior housing and services
- Affordable housing
- Planning and Administration

▣ MEDIUM PRIORITY

- Youth Services
- Public Facilities
- Public Improvements

ELIGIBLE/INELIGIBLE USE OF FUNDS

ELIGIBLE USES

- ❑ Acquisition/Disposition
- ❑ Public Facility Improvements
- ❑ Clearance/Remediation
- ❑ Public Services
- ❑ Relocation
- ❑ Rehabilitation/Preservation
- ❑ Lead Based Paint Evaluation and Reduction
- ❑ Planning/Administration

INELIGIBLE USES

- ❑ Buildings for General Conduct of Government
- ❑ General Government Expenses
- ❑ Political Activities

Activities eligible **only** under special circumstances:

- ❑ Equipment purchase
- ❑ Operating/Maintenance Expenses
- ❑ New Housing Construction
- ❑ Income Payments

FEDERAL & OTHER REQUIREMENTS

ALL CDBG
FUNDED
ACTIVITIES
MUST COMPLY
WITH
ADDITIONAL
FEDERAL
REQUIREMENTS

- Americans with Disabilities (ADA)
 - ▣ Facility/Program Accessibility
- Fair Housing and Equal Employment
 - ▣ Policies of Non-Discrimination
- Limited English Proficiency
 - ▣ Preventing barriers for clients who speak languages other than English
- Davis-Bacon
 - ▣ Construction projects over \$2,000
- Section 3
 - ▣ Construction projects over \$100,000

UPDATES AND REMINDERS

- Homeless Services Providers must use HMIS
- Notice CPD-19-02: Low- and Moderate-Income Summary Data Updates
- CPD16-11: Prioritizing Chronically Homeless in Supportive Permanent Housing
- CPD16-04: 2 CFR part 200, Uniform Administrative Requirements
- CPD15-02: Transgender persons in Emergency Shelter and other Facilities

FY 2020-21 CDBG APPLICATION

- FY 2020-21 Applications due: **JANUARY 10, 2020, 4PM**
- Fillable PDF Application
 - ▣ One hard copy (no e-mails)
 - ▣ 15 pages max. including attachments
- Available on City's Website
- Late or incomplete applications will not be accepted

RESOURCES:

City of Encinitas CDBG Policies and Procedures – City's Website

HUD Playing by the Rules Handbook

http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_17104.pdf

HUD Exchange: <https://www.hudexchange.info/>

Application Review

Application Criteria	Max Points
Application Completeness	10
Organizational Capacity	10
Previous CDBG Experience	10
Past Performance	5
Consolidated Plan Goal	15
Collaboration and Partnerships	10
Budget	10
Total	70

CDBG TIMELINE

Encinitas
CDBG
Fiscal
Year (FY)
is from
JULY 1 –
JUNE 30

- December/January: CDBG Applications Available
- March: City Council Considers Funding Recommendations and Action Plan Review & Comment period
- April: City Council Considers Final Action Plan
- May 15: Action Plan Due to HUD
- July 1: Program Year Begins – Contracts executed
- October 15, January 15, April 15: Reports and Invoicing
- June: Year-end Reports and Invoicing
- August: CAPER Draft – Review & Comment period
- September: City Council Consideration – Final CAPER
- September 30: CAPER Due to HUD

QUESTIONS

Jennifer Gates, Principal Planner

(760) 633-2714, jgates@encinitasca.gov

Cindy Schubert, Program Assistant

(760) 633-2726, cschubert@encinitasca.gov

<https://encinitasca.gov/Residents/Housing-Resources/Community-Development-Block-Grant-Program>

J.G.

The Coast News

Decreed A Legal Newspaper by the Superior Court of San Diego County.

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Encinitas, CA 92023
(760) 436-9737

Proof of Publication

STATE OF CALIFORNIA, ss.
COUNTY OF SAN DIEGO,

I am a citizen of the United States and a resident of the county aforesaid;

I am over the age of eighteen years, and not a party to or interested in the above entitled matter.

I am principal clerk of the printer of The Coast News, a newspaper printed and published weekly and which newspaper has been adjudged a newspaper of general circulation for the cities of Carmel Valley, Del Mar, Solana Beach, Encinitas/Cardiff, Carlsbad, Oceanside, Vista, San Marcos, Escondido, the County of San Diego and the County Judicial District by the Superior Court of the State of California, County of San Diego (8/4/94, #677114, B2393, P396); and that the notice, of which the annexed is a printed copy, has been published in, each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

March 06, 2020

I certify under penalty of perjury that the foregoing is true and correct. Executed at Encinitas, County of San Diego, State of California on this 6th of March 2020.

Clerk of the Printer

Space above for County Clerk's Filing Stamp

**CITY OF ENCINITAS
DEVELOPMENT SERVICES DEPARTMENT
LEGAL NOTICE OF PUBLIC HEARING
BY THE CITY COUNCIL**

PLACE OF MEETING: Council Chambers, Civic Center
505 South Vulcan Avenue
Encinitas, CA 92024

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT/SECTION 504 AND TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, THIS AGENCY IS AN EQUAL OPPORTUNITY AND DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, ETHNIC ORIGIN, SEX, RELIGION, VETERAN STATUS OR PHYSICAL OR MENTAL IMPAIRMENT OR THE PROVISION OF SERVICE. IF YOU REQUIRE SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE CITY CLERK AT (760) 436-9737 72 HOURS PRIOR TO THE MEETING.

It is hereby given that the Public Hearing date has changed from Wednesday, March 18, 2020, at 6 p.m., or as soon as possible thereafter, for the Encinitas City Council to consider funding recommendations for proposed FY 2020-21 City Development activities and provide comments on the Draft FY 2020-25 Consolidated General Fund Budget.

The proposed activities will be funded through the federal Community Development Block Grant (CDBG) program. The grant amount may increase or decrease from 0%-20% depending on the 2020 budget approved by Congress. The City of Encinitas anticipates receiving approximately \$49,875 of CDBG funds in FY 2020-21, with an estimated \$49,875 available for public safety, and \$216,126 available for other activities. In addition, there is currently a total of \$60,867.74 of prior year unexpended funds available for this FY 2020-21. The proposed FY 2020-21 funding recommendations include the following: prevention and shelter, youth outreach, and senior services; program administration; facility improvement project that benefits lower-income and homeless populations; infrastructure improvements, and a residential rehabilitation program that benefits homeowners.

The FY 2020-21 CDBG funding recommendations and draft FY 2020-25 Consolidated General Fund Budget will be available the week prior to the public hearing in the City Council Agenda Report. The Agenda Report will be available at City Hall during regular business hours and on www.encinitasca.gov under Agendas and Webcasts.

If you have questions or wish for further information, please contact Jennifer Gates at (760) 633-2714, or jgates@encinitasca.gov or by mail or in person at City of Encinitas, Encinitas, CA 92024. You may also provide comments at the public hearing.



**CITY OF ENCINITAS
DEVELOPMENT SERVICES DEPARTMENT
LEGAL NOTICE OF PUBLIC HEARING
BY THE CITY COUNCIL**

PLACE OF MEETING: Council Chambers, Civic Center
505 South Vulcan Avenue
Encinitas, CA 92024

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT/SECTION 504 REHABILITATION ACT OF 1973 AND TITLE VI, THIS AGENCY IS AN EQUAL OPPORTUNITY PUBLIC ENTITY AND DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, ETHNIC ORIGIN, NATIONAL ORIGIN, SEX, RELIGION, VETERAN STATUS OR PHYSICAL OR MENTAL DISABILITY IN EMPLOYMENT OR THE PROVISION OF SERVICE. IF YOU REQUIRE SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE CITY CLERK AT (760) 633-2601 AT LEAST 72 HOURS PRIOR TO THE MEETING.

It is hereby given that a **Public Hearing** will be held on **Wednesday, the 11th day of March 2020**, at **6 p.m.**, or as soon as possible thereafter, by the Encinitas City Council to discuss the following hearing item of the City of Encinitas:

Public Hearing to consider funding recommendations for proposed FY 2020-21 Housing and Community Development activities and provide comments on the Draft FY 2020-25 Consolidated Plan.

The proposed activities will be funded through the federal Community Development Block Grant (CDBG) program. The grant amount may increase or decrease from 0%-20% depending on the final FY 2020 budget approved by Congress. The City of Encinitas anticipates receiving approximately \$332,501 of CDBG funds in FY 2020-21, with an estimated \$49,875 available for public services, \$66,500 available for program administration and fair housing, and \$216,126 available for other activities. In addition, there is currently a total of \$60,867.74 of prior year unexpended funds to be reallocated in this FY 2020-21. The proposed FY 2020-21 funding recommendations include the following: homeless prevention and shelter, youth outreach, and senior services; program administration and fair housing activities; facility improvement project that benefits lower-income and homeless households, public infrastructure improvements, and a residential rehabilitation program that benefits low-income homeowners.

The FY 2020-21 CDBG funding recommendations and draft FY 2020-25 Consolidated Plan Agenda Report will be available the week prior to the public hearing in the City Council Meeting Agenda. The Agenda Report will be available at City Hall during regular business hours and on the City's website at www.encinitasca.gov under Agendas and Webcasts.

If you have questions or wish for further information, please contact Jennifer Gates, Principal Planner, at (760) 633-2714, or jgates@encinitasca.gov or by mail or in person at City of Encinitas, 505 S. Vulcan Ave., Encinitas, CA 92024. You may also provide comments at the public hearing on March 11, 2020.

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NOTICE OF AVAILABILITY FOR PUBLIC REVIEW CITY OF ENCINITAS

Draft Consolidated Plan Five-Year (FY 2020-25), Draft Action Plan (FY 2020-21), and Citizen Participation Plan Amendment for the Community Development Block Grant (CDBG) Program

The draft FY 2020-25 Consolidated Plan, draft FY 2020-21 Action Plan, and the amendment to the Citizen Participation Plan will be available for public review and comment from March 20, 2020 through April 21, 2020. The Consolidated Plan identifies the housing and community development needs, strategies and proposed implementation actions for the five-year period. The Action Plan implements the Consolidated Plan and identifies the intended use of the CDBG funds for FY 2020-21. The Citizen and Community Participation Plan is a description of the City of Encinitas' policies and procedures for public involvement in the development of the Five-Year Consolidated Plan, Annual Action Plan, Consolidated Annual Performance and Evaluation Report, and the Assessment of Fair Housing, as well as amendments to these plans.

For FY 2020-21, the City of Encinitas will receive approximately \$356,165 of CDBG funds and will be reallocating approximately \$60,867 of prior year funds. The City Council will hold a public hearing on Wednesday, April 22, 2020, at 6:00 p.m. at City Hall Council Chambers, 505 S. Vulcan Ave., Encinitas, CA, or as soon as possible thereafter, to consider and approve the FY 2020-25 Consolidated Plan and the FY 2020-21 Action Plan. All comments received on the draft Consolidated Plan and Action Plan will be provided to City Council for consideration.

Hard copies of these draft documents will be available for review during regular business hours at the City's Development Services Department located at City Hall, Encinitas Community Center, and Encinitas and Cardiff public libraries. In the event that these facilities are closed, the documents are also available for download on the City's webpage at: <https://encinitasca.gov/Residents/Housing-Resources/Community-Development-Block-Grant-Program>.

To request a hardcopy of the draft documents or provide comments please contact Nicole Piano-Jones, by e-mail at npiano@encinitasca.gov; or by mail to City of Encinitas, 505 S. Vulcan Ave., Encinitas, CA 92024. If you have any questions, please call (760) 943-2237. You may also provide comments at the public hearing on April 22, 2020 at 6:00 p.m.

Appendix C – Public Comments

*MINUTES OF THE ENCINITAS CITY COUNCIL SPECIAL MEETING
MARCH 18, 2020, 3:30 P.M., 505 SOUTH VULCAN AVENUE*

CALL TO ORDER/ROLL CALL

Mayor Blakespear called the meeting to order at 3:30 p.m.

Present: Mayor Catherine S. Blakespear, Deputy Mayor Kellie Shay Hinze, Council Members Jody Hubbard, Tony Kranz and Joe Mosca

Absent: None

Also present: City Manager Brust, City Attorney Devaney, Risk Manager Schwarm, City Engineer Wimmer, Consultant Peder Norby, Attorney Christina Cameron (City Attorney's Office), City Clerk Hollywood and Deputy City Clerk Bingham

There being a quorum present, the meeting was in order.

CLOSED SESSION

1. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR
AUTHORITY: Government Code 54956.8
PROPERTY: 1950 North Coast Highway 101, Encinitas CA
APN No. 216-041-21
CITY NEGOTIATOR: Peder Norby, Consultant & Ed Wimmer, City Engineer
TO NEGOTIATE WITH: Larry Jackel, Encinitas Beach Land Venture I, LLC
UNDER NEGOTIATION: Price and Terms

2. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR
AUTHORITY: Government Code 54956.8
PROPERTY: 1900 North Coast Highway 101, Encinitas CA
APN No. 216-041-06
CITY NEGOTIATOR: Peder Norby, Consultant & Ed Wimmer, City Engineer
TO NEGOTIATE WITH: Gary DeWitt, Trustee of The Gary DeWitt Trust
UNDER NEGOTIATION: Price and Terms

3. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR
AUTHORITY: Government Code 54956.8
PROPERTY: 1680 North Coast Highway 101, Encinitas CA
APN No. 254-060-30
CITY NEGOTIATOR: Peder Norby, Consultant & Ed Wimmer, City Engineer
TO NEGOTIATE WITH: Kristin Barnett, Pacifica
UNDER NEGOTIATION: Price and Terms

4. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR
AUTHORITY: Government Code 54956.8
PROPERTY: 576 North Coast Highway 101, Encinitas CA
APN No. 256-082-29
CITY NEGOTIATOR: Peder Norby, Consultant & Ed Wimmer, City Engineer
TO NEGOTIATE WITH: Marc McBride, MBD Capital, LLC
UNDER NEGOTIATION: Price and Terms

5. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR
AUTHORITY: Government Code 54956.8
PROPERTY: 1750 North Coast Highway 101, Encinitas CA
APN No. 254-430-05, APN No. 254-430-06
CITY NEGOTIATOR: Peder Norby, Consultant & Ed Wimmer, City Engineer
TO NEGOTIATE WITH: Chaz Blackledge, Leucadia Sea Bluffe Village Community Association, Inc.
UNDER NEGOTIATION: Price and Terms

6. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR
AUTHORITY: Government Code 54956.8
PROPERTY: 1650 North Coast Highway 101, Encinitas CA
APN No. 254-021-16
CITY NEGOTIATOR: Peder Norby, Consultant & Ed Wimmer, City Engineer
TO NEGOTIATE WITH: Brenda Humphries, Trustee of The Jeanne A. Fuller Family Trust
UNDER NEGOTIATION: Price and Terms

7. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR
AUTHORITY: Government Code 54956.8
PROPERTY: 1646 North Coast Highway 101, Encinitas CA
APN No. 254-022-15
CITY NEGOTIATOR: Peder Norby, Consultant & Ed Wimmer, City Engineer
TO NEGOTIATE WITH: Grant Rabjohn & Sep Joukar-Rabjohn, Coastal Beach Apartments, LLC
UNDER NEGOTIATION: Price and Terms

8. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR
AUTHORITY: Government Code 54956.8
PROPERTY: 1400 North Coast Highway 101, Encinitas CA
APN No. 254-221-23, APN No. 254-221-24
CITY NEGOTIATOR: Peder Norby, Consultant & Ed Wimmer, City Engineer
TO NEGOTIATE WITH: Mary Hetz, Paula Mello & Linda Rock, La Costa Meadows, LLC
UNDER NEGOTIATION: Price and Terms

City Clerk Hollywood read online agenda comments from the following:

Leah Bissonette, Donna Westbrook and Julie Thunder.

Council adjourned into Closed Session at 3:37 P.M.

REPORT FROM CLOSED SESSION

City Attorney Devaney announced at the regular 6:00 P.M. City Council meeting that there was no reportable action on all items.

ADJOURNMENT

Mayor Blakespear adjourned the meeting at 4:45 P.M.

Kathy Hollywood, City Clerk
By: Claudia Bingham
Deputy City Clerk

Catherine S. Blakespear, Mayor

**MINUTES OF THE ENCINITAS CITY COUNCIL SPECIAL MEETING
MARCH 18, 2020, 5:00 P.M., 505 SOUTH VULCAN AVENUE**

CALL TO ORDER/ROLL CALL

Mayor Blakespear called the meeting to order at 5:00 P.M.

Present: Mayor Catherine S. Blakespear, Deputy Mayor Kellie Shay Hinze, Council Members Jody Hubbard, Tony Kranz and Joe Mosca

Absent: None

Also present: City Manager Brust, City Attorney Devaney, Human Resources Director Brosky, Director of Parks and recreation Campbell, Fire Chief Stein, Principal Planner Gates, City Clerk Hollywood and Deputy City Clerk Bingham

There being a quorum present, the meeting was in order.

AGENDA ITEM

1. In response to the 2019 Novel Coronavirus (COVID-19), Council to consider the ratification of the Proclamation declaring a Local Emergency, receive oral report regarding the City's response and proactive measures to date, discuss, provide direction, and take action.

Recommended Actions:

- A) Ratify the Proclamation declaring a Local Emergency by the Director of Emergency Services dated March 16, 2020;
- B) Receive oral report regarding the City's response and proactive measures to date; and
- C) Council to discuss, provide direction and/or take action.

City Clerk Hollywood read online agenda comments from the following:

Deirdre Ransavage, Dani Avila, Joan Gosewisch, Kerstin Poehlmann and Bob Kent.

SPEAKER:

John Van Cleef, representing the Community Resource Center, spoke regarding resources for the homeless.

Director of Emergency Services/City Manager Brust read a Proclamation Declaring a Local Emergency dated March 16, 2020.

Human Resources Director Bokosky, Fire Chief Stein and Parks and Recreation Director Campbell discussed the City's response to the COVID-19 Pandemic.

COUNCIL ACTION:

Mosca moved, Hinze seconded to ratify a Proclamation Declaring a Local Emergency by the Director of Emergency Services dated March 16, 2020. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

Parks and Recreation Director Campbell stated that the Community Center has been closed but the Senior Nutrition Program was still running with deliveries being made to seniors in need.

COUNCIL ACTION:

Hubbard moved, Blakespear seconded to direct staff to close all active portions of all parks within the city, effective immediately, until further notice. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

Principal Planner Gates discussed the possibility of using motel rooms for housing the homeless during the COVID-19 Pandemic.

STAFF DIRECTION:

There was direction to the City Manager to work with the Community Resource Center on solutions for sheltering the unsheltered in our community on an expedited basis.

ADJOURNMENT

Mayor Blakespear adjourned the meeting at 6:07 P.M.

Kathy Hollywood, City Clerk
By: Claudia Bingham
Deputy City Clerk

Catherine S. Blakespear, Mayor

*MINUTES OF THE ENCINITAS CITY COUNCIL REGULAR MEETING
MARCH 18, 2020, 6:00 P.M., 505 SOUTH VULCAN AVENUE*

1. CALL TO ORDER

Mayor Blakespear called the meeting to order at 6:13 P.M.

2. ROLL CALL

Present: Mayor Catherine S. Blakespear, Deputy Mayor Kellie Shay Hinze, Council Members Jody Hubbard, Tony Kranz and Joe Mosca

Absent: None

Also present: City Manager Brust, City Attorney Devaney, CAP Administrator Najera, City Engineer Wimmer, Director of Public Works Quiram, IT Operations Manager Contreras, Senior Management Analyst Piatt, City Clerk Hollywood and Deputy City Clerk Bingham

There being a quorum present, the meeting was in order.

3. PLEDGE OF ALLEGIANCE

4. SPECIAL PRESENTATIONS AND PROCLAMATIONS

4A. Presentation of the Climate Action Plan Annual Report by CAP Administrator Najera

CAP Administrator Najera presented the Climate Action Plan Annual Report.

5. ORAL COMMUNICATIONS / POSSIBLE DIRECTION TO STAFF

Barry Pedler spoke regarding the Fox Point Farms project.

City Clerk Hollywood read online agenda comments for Oral Communications from the following:

Linda Radcliffe, Robert and Sharon Frickman, Thomas Warden, Angelica Pedler, Rozelyn Naliboff, Loralynn Williams, Kim Elaine Zirpolo and Joseph Boyle.

6. REPORT FROM CLOSED SESSION

City Attorney Devaney reported that regarding the 3:30 P.M. Closed Session meeting, that there was no reportable action for Agenda Items 1 through 8.

7. CHANGES TO THE AGENDA

There were no changes to the posted agenda.

8. CONSENT CALENDAR

Mayor Blakespear removed Agenda Item 8D and Council Member Hubbard removed Agenda Item 8L from the Consent Calendar for discussion.

City Clerk Hollywood read into the record online citizen comments for Agenda Items 8C, 8D, 8E, 8H, 8I, 8L and 8M.

COUNCIL ACTION:

Kranz moved, Mosca seconded to close and adopt the amended Consent Calendar. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

8A. Approval of the Minutes of the February 12, 2020 Special-Closed Session Meeting, February 12, 2020 Regular Meeting, February 26, 2020 Special-Closed Session Meeting, February 26, 2020 Regular Meeting, and March 3, 2020 Special-Closed Session Meeting. Contact Person: City Clerk Hollywood

Recommended Action: Approve the Minutes.

8B. Approval of the Warrants List. Contact Person: Finance Analyst McShane

Recommended Action: Approve the Warrants.

8C. Amendment 14 to the Agreement with Tyler Technologies, Inc. for a no cost transfer of software licenses to include the deinstallation of Public Maintenance Management (PMM) and the installation of Enterprise Asset Management (EAM), with an installation cost not to exceed \$14,000. Contact Person: IT Applications Supervisor VanPelt

Recommended Action: 1) Approve Amendment 14 in substantial form, in consultation with the City Attorney; and 2) Authorize the City Manager to execute the amended agreement with Tyler Technologies, Inc., for conversion of software licenses for PMM (approved by Council on January 11, 2017) to EAM at no cost and one time installation services not to exceed \$14,000 for a total contract amount not to exceed \$1,258,875.

City Clerk Hollywood read an online agenda comment from Steven Gerken.

- 8E. Demolition and installation of playground equipment for Moonlight State Beach Playground. Contact Person: Park Operations Manager Saul

Recommended Action: 1) Award Bid for the Moonlight State Beach Playground Replacement Project # PR-RFB-19-05 (REBID) to Pacific Play Systems, Inc. in the amount of \$205,850 plus a 10% contingency; and 2) Authorize the City Manager to execute a contract in substantial form, in the amount of \$205,850 and a ten percent (10%) contingency of \$20,585 on the project if additional work is needed that is not included in the scope of work for a total not to exceed \$226,435.

City Clerk Hollywood read an online agenda comment from Steven Gerken.

- 8F. Second Reading and Adoption of Ordinance 2020-02, an Ordinance of the City of Encinitas, California, adding Encinitas Municipal Code Chapter 11.29 – Plastic Bottled Beverage Ordinance, Implementing Phase 2 of the City of Encinitas Plastics Initiative. Contact Person: Environmental Programs Manager Steenblock

Recommended Action: Adopt Ordinance 2020-02 titled “An Ordinance of the City Council of the City of Encinitas Adding Chapter 11.29 of the Encinitas Municipal Code Prohibiting the Distribution of Plastic Bottled Beverages.”

- 8G. Mobility Projects and Grants Update - Capital Improvement Program and Traffic Engineering Divisions. Contact Person: City Engineer Wimmer

Recommended Action: Receive the report on the status of mobility projects and grants.

- 8H. Public Hearing to consider funding requests for eligible activities under the FY 2020-21 Community Development Block Grant (CDBG) Program and provide comments on the Draft FY 2020-25 Consolidated Plan prior to the release for the public comment period as required by the City’s Citizen Participation Plan. Contact Person: Principal Planner Gates

Recommended Action: 1) Authorize funding for activities delineated in Attachment 1 and in the Analysis Section of the Agenda Report, for incorporation into the draft FY 2020-21 Annual Action Plan; 2) Consider the draft FY 2020-25 Consolidated Plan prior to release for public comment; and 3) Continue the Public Hearing to April 22, 2020 to gather public input prior to Council’s consideration of the FY 2020-21 CDBG budget, FY 2020-21 Annual Action Plan, and FY 2020-25 Consolidated Plan.

City Clerk Hollywood read an online agenda comment from Charlotte Fan.

- 8I. Amendment 15 to Contract with Michael Baker International, Inc. (MBI) for environmental services and additional design as part of the Leucadia Streetscape Project (CS04D). Contact Person: Principal Engineer Bankston

Recommended Action: Authorize the City Manager or designee, in consultation with the City Attorney, to execute a contract amendment and time extensions, in substantial form, with MBI in the amount of \$463,740 plus 15 percent contingency of \$69,561, for a total contract cost not to exceed \$533,301 for environmental services and additional design for the Leucadia Streetscape Project. If approved, the total not-to-exceed amount authorized by City Council for the MBI contract and all amendments would be \$3,843,462.

City Clerk Hollywood read online agenda comments from June Honsberger and Donna Peterson.

- 8J. Participation in Homeless Outreach Program for Empowerment (HOPE) with the County of San Diego Health and Human Services Agency, the San Diego County Sheriff's Department, and the Community Resource Center.

Recommended Action: Approve the Memorandum of Understanding (MOU) with the County of San Diego Health and Human Services Agency (HHSA), the San Diego County Sheriff's Department (Sheriff's Department), and Community Resource Center (CRC), and authorize the City Manager to execute the MOU, including any amendments and time extensions, in substantial form as included in Attachment 1, subject to review and final approval by the City Attorney.

- 8K. Annual Progress Report on the implementation of the General Plan. Contact Person: Principal Planner Gates

Recommended Action: Approve the General Plan Annual Progress Report.

- 8M. Grant application for the California Natural Resources Agency Proposition 68 Urban Flooding Protection Grant Program for Leucadia Drainage Improvements. Contact Person: Principal Engineer Bankston

Recommended Action: 1) Authorize the City Manager, or designee, to apply for, accept and administer funding from the California Natural Resources Agency Proposition 68 Urban Flooding Protection Grant Program for Leucadia Drainage Improvements; and 2) Adopt Resolution 2020-16 entitled, "Resolution of the City Council of the City of Encinitas Approving the Application for Grant Funds for the Urban Flood Protection Grant Program".

City Clerk Hollywood read online agenda comments from the following: June Honsberger, Donna Peterson and Carol Heil.

- 8N. Authorization to participate in commercial services agreements with Cox California Telecom for broadband services. Contact Person: IT Operations Manager Contreras

Recommendation Action: Authorize the City Manager to enter into Commercial Services Agreements between the City of Encinitas and Cox California Telecom, in conjunction with the City Attorney, in substantial form, for business telecommunications services through April 1, 2023 for an amount not to exceed \$156,240.

- 8O. Legislative Consulting Services contracts for State and Federal Services. Contact Person: Senior Management Analyst Piatt

Recommended Action: 1) Award a three-year Legislative Consulting Services contract with options for two additional one (1) year terms, in conjunction with the City Attorney, in substantial form, to JGC Government Relations, Inc. for state lobbyist services; 2) Award a one-year Legislative Consulting Services contract with options for two additional one (1) year terms, in conjunction with the City Attorney, in substantial form, to Carpi & Clay, Inc., for federal lobbyist services; and 3) Direct the City Manager to execute the contracts.

9. ITEMS REMOVED FROM THE CONSENT CALENDAR

- 8D. Extension of Lease Agreement between the City of Encinitas and G.J. Trippe, Inc. dba Air Care International for the property at 1867 Mackinnon Avenue, Encinitas, CA. Contact Person: Senior Management Analyst Piatt

Recommended Action: Authorize City Manager, in coordination with the City Attorney, to execute Amendment #2, Extension of the Lease Agreement between the City of Encinitas and G.J. Trippe, Inc. dba Air Care International for the property at 1867 Mackinnon Avenue, for the

Mayor Blakespear removed this item from the Consent Calendar for discussion.

City Clerk Hollywood read online agenda comments from the following: Joyce Trippe (owner of AirCare) and Steven Gerken.

Senior Management Analyst Piatt presented the staff report.

COUNCIL ACTION:

Blakespear moved, Kranz seconded to authorize the City Manager, in coordination with the City Attorney, to execute Amendment #2, Extension of the Lease Agreement between the City of Encinitas and

G.J Trippe, Inc, dba Air Care International for the property at MacKinnon Avenue, for the second of two additional one-year terms with the lease agreement to remain at the current rate. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 8L. Authorization to upgrade the City's near end-of-life audio-visual equipment. Contact Person: IT Operations Supervisor Contreras

Recommended Action: 1) Approve upgrading the Council Chambers, Fire 5 Training Room, Rose Room, and Poinsettia Room audio visual and broadcasting equipment as detailed in the Western Audio-Visual Statement of Work; and 2) Authorize the City Manager to enter into a Professional Services Agreement between the City of Encinitas and Western Audio Visual, in conjunction with the City Attorney in substantial form as contained in Attachment 1. The cost to upgrade the audio/visual equipment is \$273,032 for design, equipment, and installation. Also included in the contract is \$35,912 for five years of support and preventative maintenance for a contract total not to exceed \$308,944. Staff is also requesting a 15 percent contingency in the amount of \$40,955 for a project total not to exceed \$349,899.

Council Member Hubbard removed this item from the Consent Calendar for additional information.

COUNCIL ACTION:

Mosca moved, Hubbard seconded to: 1) Approve upgrading the Council Chambers, Fire 5 Training Room, Rose Room, and Poinsettia Room audio visual and broadcasting equipment as detailed in the Western Audio-Visual Statement of Work; and 2) Authorize the City Manager to enter into a Professional Services Agreement between the City of Encinitas and Western Audio Visual, in conjunction with the City Attorney in substantial form as contained in Attachment 1. The cost to upgrade the audio/visual equipment is \$273,032 for design, equipment, and installation. Also included in the contract is \$35,912 for five years of support and preventative maintenance for a contract total not to exceed \$308,944. Staff is also requesting a 15 percent contingency in the amount of \$40,955 for a project total not to exceed \$349,899. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

10. ACTION ITEMS

- 10A. Council to hear from applicants and consider the appointment of one Tenant Commissioner to fill one (1) unscheduled vacancy on the Housing Authority with a term ending June 2021. Contact Person: City Clerk Hollywood

Recommended Action: 1) Hear each applicant briefly explain his/her qualifications and interest in serving as a Tenant Commissioner to the Housing Authority; 2) discuss as needed; and 3) the Mayor, with approval from the City Council, appoint one (1) Tenant Commissioner to the Housing Authority to fill an unscheduled vacancy with a term ending June 2021.

City Clerk Hollywood read an email from applicant Tonya Bautista regarding her qualifications and interest in serving on the Housing Authority.

Applicant Johanna Eiland did not attend the meeting or provide comments.

COUNCIL ACTION:

Blakespear moved, Hubbard seconded to appoint Tonya Bautista as a Tenant Commissioner to the Housing Authority to fill an unscheduled vacancy with a term ending June 2021. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca, Nays: None.

- 10B. Council to hear from applicants and make one appointment to fill the unscheduled vacancy on the Environmental Commission with a term ending March 2021. Contact Person: City Clerk Hollywood

Recommended Action: 1) Hear each applicant briefly explain his/her qualifications and interest in serving on the Environmental Commission; 2) discuss as needed; and 3) the Mayor, with approval from the City Council, make one appointment to fill the unscheduled vacancy on the Environmental Commission with a term ending March 2021.

Applicants Jenelle Firoozi and Ashley Mazanec presented their qualifications and interest in serving on the commission.

City Clerk Hollywood read emails from the following commission applicants: Katie Cramer, June Honsberger, George Montgomery, Eileen Natuzzi, Conor Paris, Dave Perryman and Lucas Worthen.

Applicants Danica Edelbrock, Daniel A. Marotta and Amalia Woods-Drake were unable to attend the meeting.

COUNCIL ACTION:

Blakespear moved, Kranz seconded to appoint June Honsberger to fill the unscheduled vacancy on the Environmental Commission with a term ending March 2021. Motion carried: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 10C. Public Works initiatives along North Vulcan corridor. Contact Person: Director of Public Works Quiram

Recommended Action: 1) Consider progress of the project to date and advise department of any additional concerns not already being addressed; and 2) Authorize Public Works to develop a plan and request bids to finish the remainder of the temporary parking along North Vulcan Avenue from E. Jason Street to La Costa Avenue, Phase II.

Director of Public Works Quiram presented the staff report.

City Clerk Hollywood read online agenda comments from the following: Lainie Carter, June Honsberger, Delores Loedel, Rebecca Ross, Rob Fleener, Nancy DeGhionno, Chris Ryan, Carol Heil, Diane Lantz, Dianna Mansi Nunez and Donna Peterson.

COUNCIL ACTION:

Blakespear moved, Mosca seconded to authorize Public Works to develop a plan and request bids to finish the remainder of the temporary parking along North Vulcan Avenue from East Jason Street to La Costa Avenue, Phase II. Motion carried: Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 10D. 2019 Novel Coronavirus (COVID-19) status report and discussion.

Recommended Action: Receive oral report, discuss and provide direction as necessary.

This status report was provided and discussed at the 5:00 P.M. Special City Council meeting.

11. INFORMATIONAL ITEMS

- 11A. Update on the Leucadia 101 Streetscape Project and related projects. Contact Person: City Engineer Wimmer

Recommended Action: Receive the oral report.

Deputy Mayor Hinze gave an update on the Coastal Commission's approval of the east side of Highway 101 Improvements.

City Manager Brust provided an update on the stormwater pipeline.

12. COUNCIL MEMBER INITIATED AGENDA ITEM

There were no Council Member initiated agenda items.

13. CITY COUNCIL MEMBER REPORTS PURSUANT TO AB1234 (GC 53232.3(d)) / POSSIBLE DIRECTION TO STAFF

No reports were given.

14. CITY MANAGER REPORTS

No report was given.

15. CITY ATTORNEY REPORTS

No report was given.

16. ADJOURNMENT

Mayor Blakespear adjourned the meeting at 7:54 P.M.

Kathy Hollywood, City Clerk
By: Claudia Bingham
Deputy City Clerk

Catherine S. Blakespear, Mayor

**MINUTES OF THE ENCINITAS CITY COUNCIL SPECIAL MEETING
APRIL 15, 2020, 3:30 P.M., 505 SOUTH VULCAN AVENUE**

CALL TO ORDER/ROLL CALL

Due to the COVID-19 Pandemic, all Council Members were in attendance via video conference.

Mayor Blakespear called the meeting to order at 3:33 P.M.

Present: Mayor Catherine S. Blakespear, Deputy Mayor Kellie Shay Hinze, Council Members Jody Hubbard (joined the video conference at 3:37 P.M.), Tony Kranz and Joe Mosca

Absent: None

Also Present: Assistant City Manager Delin, City Attorney Devaney (via video conference), Risk Manager Schwarm, Special Counsel Wendy House (Item 3 - City Attorney's Office via video conference), Special Counsel Dolores Dalton and Barbara Kautz (Item 1- via video conference), City Planner Sapa'u (Items 1 & 3), Principal Planner Gates (Items 1 & 3), City Clerk Hollywood and Deputy City Clerk Bingham

There being a quorum present, the meeting was in order.

CLOSED SESSION

1. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL, EXISTING LITIGATION
AUTHORITY: Government Code 54956.9
NAME OF CASE: City of Encinitas v. Department of Housing and Community
Development (HCD)
Case No. 37-2019-00047963-CU-OR-NC
2. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR
AUTHORITY: Government Code 54957.6
CITY'S NEGOTIATOR: Jace Schwarm, Risk Department Manager II &
Tom Bokosky, HR Director
EMPLOYEE ORGANIZATION: Encinitas Fire Association, IAFF L3787
3. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL, SIGNIFICANT
EXPOSURE
AUTHORITY: Government Code 54956.9 (d) (2)
NUMBER OF POTENTIAL CASES: One (1)
CIRCUMSTANCES: COVID-19

Council convened into Closed Session at 3:34 P.M.

REPORT FROM CLOSED SESSION

City Attorney Devaney announced at the 6:00 P.M. Regular City Council meeting that there was no reportable action regarding Closed Session Agenda Items 1, 2 and 3.

ADJOURNMENT

Mayor Blakespear adjourned the meeting at 4:48 P.M.

Kathy Hollywood, City Clerk
By: Claudia Bingham
Deputy City Clerk

Catherine S. Blakespear, Mayor

*MINUTES OF THE ENCINITAS CITY COUNCIL REGULAR MEETING
APRIL 15, 2020, 6:00 P.M., 505 SOUTH VULCAN AVENUE*

Due to the COVID-19 Pandemic, all Council Members were in attendance via video conference.

1. CALL TO ORDER

Mayor Blakespear called the meeting to order at 6:02 P.M.

2. ROLL CALL

Present: Mayor Catherine S. Blakespear, Deputy Mayor Kellie Shay Hinze, Council Members Jody Hubbard, Tony Kranz and Joe Mosca

Absent: None

Also Present: Assistant City Manager Delin, City Attorney Devaney (via video conference), City Planner Sapa'u, Director of Public Works Quiram, Associate Planner Dichoso, Engineer Nowak, City Clerk Hollywood, and Deputy City Clerk Bingham

There being a quorum present, the meeting was in order.

3. PLEDGE OF ALLEGIANCE

4. SPECIAL PRESENTATIONS AND PROCLAMATIONS

There were no presentations or proclamations.

5. ORAL COMMUNICATIONS / POSSIBLE DIRECTION TO STAFF

City Clerk Hollywood read emails received by 3:00 p.m. for Oral Communications from the following: Lesah Mutscheller, Carol M. Mead, Christopher D. Moon, Gregg Brenner, Anna Kronenberg, Shannon Gray, Lesah Pompo, Julie Johnson, Mary A. Jamison, KimElaine Zirpolo, Michael Glenn, Sean-Colin Fort, Colin Fort, Douglas Shaw, Wendy Shaw, Suzanne Fort, Ryan Gray, Kathryn Johnson, Robert & Trish Schiller, David Sheeron, Rozelyn Naliboff, Thomas Warden, Loralynn Williams, Crista A. Curtis, Nancy Logan, Peggy Walker, Allison Borts, Steve Meiche, Linda Salvati, Patty Climes, Tracy Pansini, Candy Haggblom, Amy & Dominic Repetti, Julie Thunder, Kim Lange and Cindy Blumkin

6. REPORT FROM CLOSED SESSION

City Attorney Devaney announced that regarding the 3:30 P.M. Closed Session meeting there was no reportable action regarding Closed Session Agenda Items 1, 2 and 3.

7. CHANGES TO THE AGENDA

There were no changes to the posted agenda.

8. CONSENT CALENDAR

City Clerk Hollywood read emails received by 3:00 p.m. regarding Consent Calendar Agenda Items 8C, 8D, and 8P.

Mayor Blakespear removed Agenda Item 8G from the Consent Calendar.

COUNCIL ACTION:

Mosca moved, Hinze seconded to closed and adopt the amended Consent Calendar. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 8A. Approval of the Minutes of the March 18, 2020 Special-Closed Session Meeting, March 18, 2020 Special Meeting, and March 18, 2020 Regular Meeting. Contact Person: City Clerk Hollywood

Recommended Action: Approve the Minutes.

- 8B. Approval of the Warrants List. Contact Person: Finance Analyst McShane

Recommended Action: Approve the Warrants.

- 8C. List of Projects funded by SB1 (The Road Repair and Accountability Act of 2017) for Fiscal Year 2020-21. Contact Person: Senior Management Analyst Ruess

Recommended Action: Adopt City Council Resolution 2020-22 entitled, "Resolution of the City of Encinitas Adopting a List of Projects for Fiscal Year 2020-21 Funded by SB1: The Road Repair and Accountability Act of 2017."

City Clerk Hollywood read an email received by 3:00 p.m. regarding this agenda item from Kristine Schindler.

- 8D. Emergency Repairs to Encinitas Fire Station #1, 412 Second Street (CF20B). Contact Person: Senior Management Analyst Wilson

Recommended Action: 1) Appropriate \$510,000 for emergency repairs to the Fire Station #1 project (CF20B) from the Facilities Maintenance Fund 403; and 2) Adopt Resolution 2020-27 Amending the Fiscal Year 2019-20 Budget.

City Clerk Hollywood read an email received by 3:00 p.m. regarding this agenda item from Rachel de la Vega.

- 8E. Environmental Documentation and Project Bid Documents. Contact Person: Superintendent Ugrob

Recommended Action: City Council authorize the City Manager or designee, in consultation with the City Attorney, to execute the contract with Dudek for Environmental Documentation and Project Bid Documents for storm drain basin maintenance, in substantial form as contained in Attachment of the agenda report.

- 8F. Amendment 1 to the Contract with GHD, Inc. for construction close-out services on the Cardiff Living Shoreline Project (CP16A). Contact Person: Principal Engineer Bankston

Recommended Action: Authorize the City Manager or designee, in consultation with the City Attorney, to execute a contract amendment and time extensions, in substantial form as included in Attachment 1, with GHD Inc. in the amount of \$27,487, for project close-out services for the Cardiff Living Shoreline Project (CP16A). If approved, the total not-to-exceed amount authorized by City Council for the GHD Inc construction close-out contract with this amendment would be \$154,585.

- 8H. Renewal of the Encinitas Landscape and Lighting District. Contact Person: Senior Management Analyst Ruess

Recommended Action: 1) Adopt City Council Resolution 2020-10 entitled, "Resolution of Intention to Order the Renewal of the Encinitas Landscape and Lighting District for FY 2020/21; and 2) Set the public hearing for May 20, 2020.

- 8I. Ratification of the County of San Diego Contract Number 561722, amendment numbers 1 – 3 with the City of Encinitas for the Senior Nutrition Program. Contact Person: Senior Center Manager Goodsell

Recommended Action: 1) Ratify the execution of amendment number 1 of contract 561722 by the City Manager, with the County of San Diego, in substantial form as contained in Attachment 1 of the agenda report in conjunction with the City Attorney, increasing estimated revenue to the City by \$20,254; 2) Receive and file Unilateral amendment number 2 of contract 561722 with the County of San Diego (Attachment 2 of the agenda report); 3) Ratify the execution of amendment number 3 of contract 561722 by the City Manager, with the County of San Diego, in substantial form as contained in Attachment 3 of the agenda report in conjunction with the City Attorney, increasing estimated revenue to the City by \$77,498 for COVID-19 response; and 4) Authorize the City Manager to execute all future amendments under the County of San Diego Contract Number 561722, in conjunction with the City Attorney and subject to budget appropriations, accepting grant reimbursement funding for the Senior Nutrition Program not to exceed \$500,000.

- 8J. Annual Report Concerning the Mitigation Fee Act for Fiscal Year 2018-19. Contact Person: Finance Manager Gallup and Finance Analyst Attili

Recommended Action: Review and file the Annual Mitigation Fee Report for Fiscal Year Ended June 30, 2019.

- 8K. Consideration of a request (by the property owner) for the City Council to initiate a lot merger between three existing legal lots into one legal lot located within the Cardiff-by-the Sea Community area. **CASE NUMBER:** CRT-003628-2020; **APPLICANT:** Jeffrey Fuller; **LOCATION:** 2595 Montgomery Avenue (APN: 261-145-32-00). Contact Person: Associate Planner Maynard

Recommended Action: Direct staff to initiate the merger of Lots 22, 23 and 24 of Map No. 1298, in accordance with Encinitas Municipal Code Chapter 24.76 (Lot Merger)

- 8L. Rescind Resolutions 91-95 and 92-92. Contact Person: Traffic Engineer Bandegan

Recommended Action: Adopt Resolution 2020-21 rescinding Resolutions 91-95 and 92-92.

- 8M. Ratification of letters of support or opposition for various time sensitive items. Contact Person: Senior Management Analyst Piatt

Recommended Action: Ratify the letters signed by the Mayor or Deputy Mayor. 1) Letter of support for Infrastructure for Rebuilding America: Pacific Surfliner Coastal Bluff Track Bed Stabilization and Seismic Improvements Projects; 2) Letter of support for NCTD's Bus and Bus Facilities Discretionary Grant Application; 3) Letter of support for NCTD's Low or No Emission Vehicle Program Discretionary Grant Application; 4) Letter of request to the Del Mar Fairgrounds Board of Directors to disallow the sale of ghost guns during organized gun shows; and 5) Letter of support for assembly Bill 2062 (Boerner Horvath): San Diego Association of Governments: LOSSAN Rail Corridor Study.

- 8N. Amendment 3 to the Contract for City Arborist Consulting Services Between the City of Encinitas and Dudek. Contact Person: Superintendent Ugrob

Recommended Action: Approve and authorize the City Manager, or her Designee, to execute Amendment 3 to the Contract for City Arborist Consulting Services between the City of Encinitas and Dudek, in substantial form as contained in Attachment 1, in consultation with the City Attorney, in an amount of \$138,834, for a total contract amount not to exceed \$514,488. The amendment accomplishes the following: 1) Extends the contract term for an additional one-year term (July 1, 2020 through June 30, 2021); and 2) Increases the cost for consulting services performed during the renewal term for a total of \$138,834 per year, which includes the contractually required CPI increase.

- 8O. Amendment to the Citywide Streetlight Maintenance and Repair Services Agreement. Contact Person: Superintendent Ugrob

Recommended Action: 1) Authorize the City Manager to exercise the final (2) two-year extension option of the Agreement with Clark Telecom Electric, Inc. (CTE); 2) Authorize Amendment #4 to the Agreement, increasing the annual authorization by \$34,965, from \$291,621 to \$326,586 annually for year four, and a 2.5 percent Consumer Price Index (CPI) increase in the amount of \$8,165 per year for years five and six, for a total agreement amount not to exceed \$1,853,750; 3)

Authorize a budget amendment to increase the FY 2019-20 Operating Budget for streetlight maintenance by \$34,965, from \$291,621 to \$326,586; and 4) Adopt Resolution 2020-25 entitled "A Resolution of the City Council of the City of Encinitas Amending the Fiscal Year 2019-20 Budget."

- 8P. Installation of a new decorative crosswalk on South Coast Highway 101 at the intersection of G Street. Contact Person: Traffic Engineer Bandegan

Recommended Action: Approve the design and installation of the proposed new decorative crosswalk on South Coast Highway 101 at the intersection of G Street.

City Clerk Hollywood read emails received by 3:00 p.m. regarding this agenda item from Tom Cozens, Jeff Anshel and Kristine Schindler.

- 8Q. Amendment No. 1 to the Contract for Monitoring and Service of Fire and Security Alarm Systems between the City of Encinitas and Progressive Technology Security Systems, Inc. Contact Person: Senior Management Analyst Wilson

Recommended Action: Approve and authorize the City Manager, or her designee, to execute Amendment No. 1 to the Contract for Monitoring and Service of Fire and Security Alarm Systems between the City of Encinitas and Progressive Technology Security Systems, Inc., in substantial form as contained in Attachment 1 of the agenda report, in consultation with the City Attorney. Amendment No. 1 increases the original contract in an amount of \$170,795, for a total contract amount not-to-exceed \$654,427 (ratify contract for \$115,851 in unforeseen expenses and approve increase of \$54,944 for a total of \$170,795), and extends the contract term for an additional three years; 2) Appropriate \$24,566 for installation of security system at Pacific View School site; and 3) Adopt Resolution 2020-14 Amending the Fiscal Year 2019-20 Operating Budget.

9. ITEMS REMOVED FROM THE CONSENT CALENDAR

- 8G. Construction Contract for the Conservation Demonstration Garden at the Public Works Operations Center (Project). Contact Person: Senior Management Analyst Wilson

Recommended Action: 1) Authorize the City Manager to execute a contract in substantial form as included as Attachment 1, and any necessary amendments and time extensions, in consultation with the City Attorney, with PAL General Engineering, Inc. in the amount of \$327,555 plus a 10 percent contingency of \$32,756, for a total contract amount not to exceed \$360,311 to construct the Project; and 2) Authorize \$60,084 for construction services (construction management, inspection, soil compaction tests, and surveying).

Mayor Blakespear removed this item from the Consent Calendar for discussion.

City Clerk Hollywood read an email received by 3:00 p.m. regarding this agenda item from Rachel de la Vega.

There was no action taken on this item.

10. ACTION ITEMS

- 10A. Public Hearing to consider a timely-filed appeal of the Development Services Director's approval of a three-lot subdivision with grading for future residential pads and determination of natural grade. **CASE NUMBER:** APPEAL-003583-2020 and MULTI-003532-2019; **APPLICANT:** Randy K. Lang; **APPELLANT:** Anna Pelosi Boylan; **LOCATION:** 2223 El Camino Del Norte (APN 265-355-16). Contact Person: Associate Planner Dichoso

Recommended Action: Deny the appeal, uphold the Development Services Director's approval decision, and adopt the attached draft City Council Resolution 2020-24.

Associate Planner Dichoso presented the staff report.

Council Disclosures:

Council Member Hubbard, Deputy Mayor Hinze and Mayor Blakespear had no disclosures to report.

Council Member Mosca stated that he had received an email from the applicant.

Council Member Kranz stated that he attended high school with the applicants and had discussed the project with them.

Mayor Blakespear opened the public hearing.

The appellant, Anna Pelosi Boylan, and her husband Wyman McClendon presented information supporting their appeal of the project.

The applicants, Randy and Laura Lang, provided an overview of the project and reasons for denying the appeal.

Senior Management Analyst Piatt read emails received by 3:00 p.m. regarding this appeal from Todd and Nichole Goodyear and Sonja Trauss, Executive Director of YIMBY Law.

The applicant, Randy Lang, and his consultant Randy Brown provided their rebuttal.

The appellant, Anna Pelosi Boylan, and her husband presented their rebuttal.

Mayor Blakespear closed the public hearing.

COUNCIL ACTION:

Hinze moved, Blakespear seconded to deny the appeal, uphold the Development Services Director's approval decision and adopt City Council Resolution 2020-24. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 10B. Receive oral report regarding the City's COVID-19 response and actions, discussion, provide direction to staff, and/or take action.

Recommended Action: Receive oral report, discuss, provide direction to staff, and/or take action.

Director of Parks, Recreation and Cultural Arts Campbell provided an overview of social distancing compliance and an update on closures including the Coastal Rail Trail and 101 path south of Swami's.

Director of Finance McBroom provided projected financial impacts to the City associated with the COVID-19 pandemic.

Assistant City Manager Delin reported on efforts to assist small businesses in Encinitas and local economic development efforts.

Principal Planner Gates provided an update on the Community Resource Center Motel Voucher Program.

City Clerk Hollywood and Management Analyst Piatt read emails received by 3:00 p.m. regarding this agenda item from the following: Crista Curtis, Gerald Sodomka, Cindy Cremona, Robert Gettinger, Jon G. Wayne of Jon Wayne Construction and Consulting, Bhavani Kirnak, Trevor Cleveland, Donna DiBenedetto, Ronald Chambers, Ryan Pingree, Brandon Howerton, Edward Machado, Michael Conway (submitted a petition), Susan Turney, Sheila Cameron, Dean Turney, Dana Schierenbeck, Atula Kumar of Best Western, and Kristine Schindler

COUNCIL ACTION:

Blakespear moved, Kranz seconded to direct staff to:

- 1) Present options for how to allow more space for biking and walking possibly including lane diets;**
- 2) Coordinate with staff of other coastal municipalities to establish criteria for how to reopen the ocean and beach;**
- 3) Bring back recommended options for helping our small businesses based on feedback received today; and**
- 4) Bring back a written report regarding the JFS Safe Parking Lot (staff indicated the required quarterly report was scheduled for the May 20, 2020 City Council meeting).**

Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

11. INFORMATIONAL ITEMS

There were no Informational items.

12. COUNCIL MEMBER INITIATED AGENDA ITEM

There were no Council Member Initiated agenda items.

13. CITY COUNCIL MEMBER REPORTS PURSUANT TO AB1234 (GC 53232.3(d)) / POSSIBLE DIRECTION TO STAFF

There were no reports.

There was City Council consensus to refer the oral communications regarding Andrew Avenue to the Traffic Engineer.

14. CITY MANAGER REPORTS

There was no report.

15. CITY ATTORNEY REPORTS

There was no report.

16. ADJOURNMENT

Mayor Blakespear adjourned the meeting at 9:33 p.m.

Kathy Hollywood, City Clerk
By: Claudia Bingham
Deputy City Clerk

Catherine S. Blakespear, Mayor

**MINUTES OF THE ENCINITAS CITY COUNCIL SPECIAL MEETING
APRIL 22, 2020, 4:00 P.M., 505 SOUTH VULCAN AVENUE**

Due to the COVID-19 Pandemic, all Council Members were in attendance via video conference.

CALL TO ORDER/ROLL CALL

Mayor Blakespear called the meeting to order at 4:01 P.M.

Present: Mayor Catherine S. Blakespear, Deputy Mayor Kellie Shay Hinze, Council Members Jody Hubbard, Tony Kranz and Joe Mosca

Absent: None

Also Present: City Manager Brust (via video conference), City Attorney Devaney (via video conference), Assistant City Attorney Morris (via video conference), Human Resources Director Bokosky (Item 1), Acting Director of Community Development Sapa'u (Item 4), Principal Planner Gates (Item 4), Risk Manager Schwarm, City Clerk Hollywood, Deputy City Clerk Bingham Special Counsel Dolores Dalton and Barbara Kautz (Item 3 - via video conference)

There being a quorum present, the meeting was in order.

CLOSED SESSION

1. CLOSED SESSION: PUBLIC EMPLOYEE EMPLOYMENT
AUTHORITY: Gov. Code 54957
TITLE: City Manager

2. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL, INITIATION OF LITIGATION
AUTHORITY: Gov. Code 54958.9c
NUMBER OF POTENTIAL CASES: One (1)
CIRCUMSTANCES: Amicus Brief

3. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL, EXISTING LITIGATION
AUTHORITY: Government Code 54956.9
NAME OF CASE: City of Encinitas v. Department of Housing and Community Development (HCD)
Case No. 37-2019-00047963-CU-OR-NC

4. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL, SIGNIFICANT EXPOSURE
AUTHORITY: Government Code 54956.9 (d) (2)
NUMBER OF POTENTIAL CASES: One (1)
CIRCUMSTANCES: COVID-19

REPORT FROM CLOSED SESSION

City Attorney Devaney announced at the 6:00 P.M. Regular City Council meeting that there was no reportable action regarding Closed Session Agenda Items 1, 3 and 4 and regarding Closed Session Agenda Item 2, there was no decision made to join the Amicus Brief.

ADJOURNMENT

Mayor Blakespear adjourned the meeting at 5:55 P.M.

Kathy Hollywood, City Clerk
By: Claudia Bingham
Deputy City Clerk

Catherine S. Blakespear, Mayor

**MINUTES OF THE ENCINITAS CITY COUNCIL REGULAR MEETING
APRIL 22, 2020, 6:00 P.M., 505 SOUTH VULCAN AVENUE**

Due to the COVID-19 Pandemic, all Council Members were in attendance via video conference.

1. CALL TO ORDER

Mayor Blakespear called the meeting to order at 6:04 P.M.

2. ROLL CALL

Present: Mayor Catherine S. Blakespear, Deputy Mayor Kellie Shay Hinze, Council Members Jody Hubbard, Tony Kranz and Joe Mosca

Absent: None

Also Present: City Manager Brust (via video conference), City Attorney Devaney (via video conference), Sheriff's Captain Taft, Fire Chief Stein, Senior Management Analyst Piatt, Special Events & Projects Supervisor Buck, Parks, Recreation and Cultural Arts Director Campbell, Environmental Programs Manager Steenblock, Senior Engineer Widelski, Principal Planner Gates, Risk Manager Schwarm, City Planner Sapa'u, Assistant City Manager Delin, Director of Public Works Quiram, City Clerk Hollywood and Deputy City Clerk Bingham

There being a quorum present, the meeting was in order.

3. PLEDGE OF ALLEGIANCE

4. SPECIAL PRESENTATIONS AND PROCLAMATIONS

4A. Cyclovia Encinitas Events Summary presented by Special Events and Projects Supervisor Buck

Special Events and Projects Supervisor Buck presented a summary of the inaugural Cyclovia event.

5. ORAL COMMUNICATIONS / POSSIBLE DIRECTION TO STAFF

City Clerk Hollywood read emails received by 3:00 p.m. for Oral Communications from the following: Joe Boyle, Kathryn Johnson, Dennis Lees, Ralph Chaney, Patrick Crilly, Charlie McDermott, Drew Johnson, Loralynn Williams, Dave Sheeron and Barbara Gordon.

6. REPORT FROM CLOSED SESSION

City Attorney Devaney announced that regarding the 4:00 P.M. Closed Session meeting that there was no reportable action regarding Closed Session Agenda Items 1, 3 and 4 and regarding Closed Session Agenda Item 2, there was no decision made to join the Amicus Brief.

7. CHANGES TO THE AGENDA

City Clerk Hollywood announced that the recommended action for Consent Calendar Item 8L had been amended by staff.

8. CONSENT CALENDAR

Mayor Blakespear removed Consent Calendar Agenda Items 8K and 8L.

City Clerk Hollywood announced that the public requested that Agenda Items 8C, 8E and 8G be removed from the Consent Calendar for comments.

COUNCIL ACTION:

Mosca moved, Hinze seconded to close and adopt the amended Consent Calendar. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

8A. Approval of the Minutes of the April 1, 2020 Special-Closed Session Meeting and April 1, 2020 Special Meeting. Contact Person: City Clerk Hollywood

Recommended Action: Approve the Minutes.

8B. Approval of the Warrants List. Contact Person: Finance Analyst McShane

Recommended Action: Approve the Warrants.

8D. An amendment to the existing Civic Solutions, Inc. contract agreement of \$20,000 for additional Planner support for the remainder of Fiscal Year 2019-2020. Contact Person: Senior Management Analyst Noel

Recommended Action: Authorize the City Manager to amend the current contract agreement with Civic Solutions, Inc. in substantial form as attached, in consultation with the City Attorney, to include a total of \$20,000 for general Planner support for a total not-to-exceed contract amount of \$596,000.

8F. Authorization to award the City's phone system upgrade to an alternate vendor. Contact Person: IT Analyst York

Recommended Action: 1) Award the Cisco Voice Over Internet Protocol

(VOIP) phone system upgrade to NMK Corporation, in accordance with their Statement of Work; 2) Authorize the procurement of Cisco hardware in an amount of \$32,784, including a 10 percent contingency of \$3,278 for a total of \$36,062; and 3) Authorize the City Manager to enter into a Professional Services Agreement between the City of Encinitas and NMK Corporation, in conjunction with the City Attorney in substantial form as contained in Attachment 1 in order to upgrade the VOIP phone system in the amount of \$19,000, including a 10 percent contingency of \$1,900, for a total of \$20,900.

- 8H. Resolution 2020-31 “Resolution by the City Council of the City of Encinitas Ratifying the Director of Emergency Services’ Proclamation of the Existence of a Local Emergency and Continuing the Proclamation of the Local Emergency for Storm and Flooding, April 2020.” Contact Person: Risk/Safety Analyst Chapman

Recommended Action: Approve Resolution 2020-31, “Resolution by the City Council of the City of Encinitas Ratifying the Director of Emergency Services’ Proclamation of the Existence of a Local Emergency and Continuing the Proclamation of the Local Emergency for Storm and Flooding, April 2020.”

- 8I. Request to waive rental and attendant fees for the Silver Age Yoga Program at the Encinitas Library Community Room. Contact Person: Recreation Services Manager Karlen

Recommended Action: Approve waiving room rental and staffing fees for Silver Age Yoga to offer one-hour senior yoga classes at the Encinitas Library Community Room two (2) days a week for a period of one (1) additional year.

- 8J. Cyclovia Encinitas City Special Event. Contact Person: Special Events and Projects Supervisor Buck

Recommended Action: Approve the second year of Cyclovia Encinitas, a major special event to be held on Sunday, January 10, 2021 on South Coast Highway 101, between D Street and J Street.

9. ITEMS REMOVED FROM THE CONSENT CALENDAR

- 8C. Engineering services contract for design of the Santa Fe Drive Corridor Bike and Pedestrian Improvements Projects (CS07B, CS19E, and CS20F). Contact Person: Senior Engineer Widelski

Recommended Action: 1) Authorize the City Manager or designee, in consultation with the City Attorney, to execute a contract in substantial form as attached, and any necessary amendments and time extensions, with Tetra Tech Inc. in the amount of \$907,963 plus 10 percent

contingency (\$90,796) for a total amount of \$998,759 for the Santa Fe Drive Corridor Bike and Pedestrian Improvements Projects (CS07B CS19E, and CS20F); and 2) Adopt Resolution 2020-15, entitled "A Resolution of the City Council of the City of Encinitas Amending the Fiscal Year 2019-20 Budget" to create a single project for the Santa Fe Corridor.

City Clerk Hollywood read emails received by 3:00 p.m. regarding this agenda item from Donna Westbrook and Jessica Carilli.

Senior Engineer Widelski presented the staff report.

COUNCIL ACTION:

Blakespear moved, Hinze seconded to: 1) Authorize the City Manager or designee, in consultation with the City Attorney, to execute a contract in substantial form as attached, and any necessary amendments and time extensions, with Tetra Tech Inc. in the amount of \$907,963 plus 10 percent contingency (\$90,796) for a total amount of \$998,759 for the Santa Fe Drive Corridor Bike and Pedestrian Improvements Projects (CS07B CS19E, and CS20F); and 2) Adopt Resolution 2020-15, entitled "A Resolution of the City Council of the City of Encinitas Amending the Fiscal Year 2019-20 Budget" to create a single project for the Santa Fe Corridor. Motion carried: Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 8E. Continued public hearing from March 18, 2020 to consider and approve Resolution 2020-18 approving the Fiscal Year (FY) 2020-25 Consolidated Plan, 2020-21 Community Development Block Grant (CDBG) program budget, FY 2020-21 Annual Action Plan, and amendment to the Citizen and Community Participation Plan. Contact Person: Management Analyst Piano-Jones

Recommended Action: 1) Adopt Resolution 2020-18, approving the Fiscal Year (FY) 2020-25 Consolidated Plan, FY 2020-21 Community Development Block Grant (CDBG) Program Budget, FY 2020-21 Action Plan, and minor amendments to the Citizen and Community Participation Plan; 2) Authorize the City Manager to transmit the FY 2020-25 Consolidated Plan and FY 2020-21 Action Plan and execute required certifications to the U.S. Department of Housing and Urban Development (HUD); and, 3) Authorize the City Manager, or designee, to execute all funding agreements and documents consistent with the FY 2020-21 Action Plan.

City Clerk Hollywood read emails received by 3:00 p.m. regarding this agenda item from Sheila Cameron and Julie Thunder.

Principal Planner Gates presented the staff report.

COUNCIL ACTION:

Blakespear moved, Mosca seconded to: 1) Adopt Resolution 2020-18, approving the Fiscal Year (FY) 2020-25 Consolidated Plan, FY 2020-21 Community Development Block Grant (CDBG) Program Budget, FY 2020-21 Action Plan, and minor amendments to the Citizen and Community Participation Plan; 2) Authorize the City Manager to transmit the FY 2020-25 Consolidated Plan and FY 2020-21 Action Plan and execute required certifications to the U.S. Department of Housing and Urban Development (HUD); and, 3) Authorize the City Manager, or designee, to execute all funding agreements and documents consistent with the FY 2020-21 Action Plan. Motion carried: Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

8G. Construction contract and budget adjustments for the Olympus Park Project (CP14A). Contact Person: Principal Engineer Bankston

Recommended Action: 1) Authorize the City Manager or designee to execute a contract in substantial form as contained in Attachment 1 and any necessary amendments and time extensions, in consultation with the City Attorney, with CS Legacy Construction Inc. in the amount of \$4,177,236 plus 12.5 percent contingency (\$522,155) to construct the base bid for Olympus Park, for a total construction contract not-to-exceed amount of \$4,699,391; 2) Authorize the City Manager or designee to execute Contract Amendment 1 in substantial form as contained in Attachment 2, in consultation with the City Attorney, with TRC Engineers, Inc. in the amount of \$544,909 plus 10 percent contingency (\$54,491) for construction support on the Olympus Park project for a total not-to-exceed amount of \$599,400. The original TRC Engineers, Inc. contract is included as Attachment 3; and 3) Adopt City Council Resolution 2020-28, entitled "A Resolution of the City Council of the City of Encinitas Amending the Fiscal Year 2019-20 Budget" in Attachment 4 to allocate \$1,977,621 to the Olympus Park project (CP14A).

City Clerk Hollywood read emails received by 3:00 p.m. regarding this agenda item from the following: Marge Kohl, Chris Young, Ryan Van Biene, Courtney Van Biene, David Warren, Vince Byrd and Elizabeth Brady.

COUNCIL ACTION:

Kranz moved, Hubbard seconded to: 1) Authorize the City Manager or designee to execute a contract in substantial form as contained in Attachment 1 and any necessary amendments and time extensions, in consultation with the City Attorney, with CS Legacy Construction Inc. in the amount of \$4,177,236 plus 12.5 percent contingency (\$522,155) to construct the base bid for Olympus Park, for a total construction contract not-to-exceed amount of \$4,699,391; 2) Authorize the City Manager or designee to execute Contract Amendment 1 in substantial form as contained in Attachment 2, in consultation with the City Attorney, with TRC Engineers, Inc. in the

amount of \$544,909 plus 10 percent contingency (\$54,491) for construction support on the Olympus Park project for a total not-to-exceed amount of \$599,400. The original TRC Engineers, Inc. contract is included as Attachment 3; and 3) Adopt City Council Resolution 2020-28, entitled “A Resolution of the City Council of the City of Encinitas Amending the Fiscal Year 2019-20 Budget” in Attachment 4 to allocate \$1,977,621 to the Olympus Park project (CP14A). Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 8K. Recreation Instructor Agreement for Independent Contract Services – Master Sports. Contact Person: Recreation Supervisor II Lainfiesta

Recommended Action: City Council authorizes the City Manager to execute a 36-month agreement with one 24- month renewal option between the City of Encinitas and Master Sports, in conjunction with the City Attorney, in substantial form as contained in Attachment 1, for a total contract not to exceed \$308,953, to provide sports leagues, camps, and classes through the Parks, Recreation and Cultural Arts Department.

Mayor Blakespear removed this item for comments and discussion.

Parks, Recreation and Cultural Arts Director Campbell reviewed the contract and responded to questions from the Council.

COUNCIL ACTION:

Blakespear moved, Mosca seconded to: Authorize the City Manager to execute a one (1) year agreement between the City of Encinitas and Master Sports, in conjunction with the City Attorney, in substantial form, to provide sports leagues, camps, and classes through the Parks, Recreation and Cultural Arts Department. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 8L. Authorization to Conduct Proposition 218 Public Hearing on Solid Waste Rates. Contact Person: Management Analyst Stratakis

Recommended Action: Authorize staff to initiate the notification process and schedule a public hearing to consider adoption of the new solid waste and organics collection rates on June 24, 2020, in compliance with Proposition 218 requirements. (Amended by Staff on April 22, 2020)

Mayor Blakespear removed this item for discussion.

Public Works Director Quiram stated that the recommended action was amended to reflect the removal of the organics rate from consideration and read as follows: Authorize staff to initiate the notification process and schedule a public hearing to consider adoption of the new solid waste collection rates on June 24, 2020, in compliance with Proposition 218

requirements. He stated that the organics rates would be considered at a future Council meeting.

COUNCIL ACTION:

Mosca moved, Kranz seconded to authorize staff to initiate the notification process and schedule a public hearing to consider adoption of new solid waste rates on June 24, 2020, in compliance with Proposition 218 requirements. Motion carried: Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

10. ACTION ITEMS

- 10A. Right of Entry Agreement and Design Approval for Harbaugh Seaside Parkway. Contact Person: Parks and Recreation Director Campbell

Recommended Action: 1) Authorize the City Manager to execute an agreement for right of entry with the Cardiff-by-the-Sea Foundation, in substantial form as attached, in conjunction with the City Attorney; and 2) Approve conceptual design for Harbaugh Seaside Parkway.

City Clerk Hollywood read emails received by 3:00 p.m. regarding this agenda item from the following: Allison Wielechowski, Annika Walden, Patrick Ross, Kevin Doyle and Zach Arreola.

Parks, Recreation and Cultural Arts Director Campbell presented the staff report and introduced Rich Riser with Grounded Modern Landscape who responded to questions from Council.

COUNCIL ACTION:

Blakespear moved, Hinze seconded to: 1) Authorize the City Manager to execute an agreement for right of entry with the Cardiff-by-the-Sea Foundation, in substantial form, in conjunction with the City Attorney; 2) Approve conceptual design for Harbaugh Seaside Parkway; and 3) Add Code of Conduct language to the agreement as presented by Director Campbell. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 10B. Public Hearing and Introduction of Ordinance 2020-05, An Ordinance of the City of Encinitas, California, amending Encinitas Municipal Code Chapter 11.27 – Expanded Polystyrene Disposable Food Service Ware, Plastic Utensil, and Beverage Straw Ordinance; Implementing Phase 3 of the City of Encinitas Plastics Initiative. Contact Person: Environmental Programs Manager Steenblock

Recommended Action: 1) Open the Public Hearing; and 2) Introduce Ordinance 2020-05, titled “An Ordinance of the City of Encinitas, California, amending Encinitas Municipal Code Chapter 11.27 – Expanded Polystyrene Disposable Food Service Ware, Plastic Utensil, and Beverage Straw Ordinance.”

Environmental Programs Manager Steenblock presented the staff report.

Mayor Blakespear opened the public hearing.

City Clerk Hollywood read an email received by 3:00 p.m. regarding this agenda item from Alexandra Ferron.

Mayor Blakespear closed the public hearing.

COUNCIL ACTION:

Blakespear moved, Hinze seconded to introduce Ordinance 2020-05, titled “An Ordinance of the City of Encinitas, California, amending Encinitas Municipal Code Chapter 11.27 – Expanded Polystyrene Disposable Food Service Ware, Plastic Utensil, and Beverage Straw Ordinance.” Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

- 10C. Receive oral report regarding the City’s COVID-19 response and actions including:
1. Status of compliance, closures, and business activity;
 2. Discussion and action regarding the Temporary Emergency Hotel Voucher Program; and
 3. Consideration of the approval of a Memorandum of Understanding between the City and the County of San Diego regarding homelessness.

Recommended Action: 1) Receive the oral report and discuss; 2) Provide direction to staff regarding the Temporary Emergency Hotel Voucher Program expiring on April 30, 2020; 3) Consider and approve a Memorandum of Understanding between the City and the County of San Diego related to homelessness; and 4) Provide direction to staff related to COVID-19.

City Clerk Hollywood, Senior Management Analyst Piatt and Chief Stein read emails received by 3:00 p.m. regarding this agenda item from the following: Donna Fazio-DiBenedetto, Gail Lake, Maria Segura, Atul Kumar, Richard Wright, Robyn Reis, Dean Mevis, Spencer Goldstein, Valery Naskrent, Dave McCutcheon, Laurie and Worth Archambault, C.S. Miller, Katie Cramer, Larry Gallant, Clark DeArmond, Richard Wright, John Helmer, Janet Parker, Dana Schierenbeck, John and Suzi Filose, Adam (no last name given), Susan Henry, Beth Benson Tully, Roy Hannan, Jackie Kim, Julie Post, Ray Patel, Ryan Thompson, Shahido Kempter, Teresa Dezazzo, Rich Schiavi, John Stirling, Dan Loder, Jessica Carilli, Dylan Whitmore, Mark Scott, Rondi Prescott, Crista Curtis, Teresa Barth, Gerald Sodomka, Susan Turney, Steve and Ingrid Shequin, Joe Barry, Sara Torp, Elena Thompson, Josh Deiss, Michael Conway, Ronnie Steinau and Tory Knowles.

1. Status of Compliance, closures and business activity.

Fire Chief Stein presented the COVID-10 Regional update, the Fire Department and Marine Safety update regarding PPE and beach closures.

Parks, Recreation and Cultural Arts Director Campbell provided an overview of park closures, the Coastal Rail Trail closure and the posting of banners to remind citizens of compliance to state health orders.

Sheriff's Captain Taft provided an overview of compliance and enforcement issues.

Assistant City Manager Delin provided projected financial impacts to the City associated with the COVID-19 pandemic and reported on efforts to assist small businesses and local economic development efforts.

2. Discussion and action regarding the Temporary Hotel Voucher Program.

Principal Planner Gates provided an update on the Community Resource Center Motel Voucher Program.

3. Consideration of the approval of a Memorandum of Understanding (MOU) between the City and the County of San Diego regarding to homelessness.

Principal Planner Gates stated that staff was still negotiating with the County and that there was no MOU available to consider at this time.

COUNCIL ACTION:

Blakespear moved, Mosca seconded to authorize staff to extend the Temporary Emergency Hotel Voucher Program (for 22 high risk citizens) an additional two (2) weeks to May 15, 2020. Motion carried. Ayes: Blakespear, Hinze, Hubbard, Kranz, Mosca. Nays: None.

11. INFORMATIONAL ITEMS

There were no Informational Items.

12. COUNCIL MEMBER INITIATED AGENDA ITEM

There were no Council Initiated Agenda Items.

13. CITY COUNCIL MEMBER REPORTS PURSUANT TO AB1234 (GC 53232.3(d)) / POSSIBLE DIRECTION TO STAFF

No reports were given.

14. CITY MANAGER REPORTS

No reports were given

15. CITY ATTORNEY REPORTS

No reports were given.

16. ADJOURNMENT

Mayor Blakespear adjourned the meeting at 10:10 P.M.

Kathy Hollywood, City Clerk
By: Claudia Bingham
Deputy City Clerk

Catherine S. Blakespear, Mayor

**MINUTES OF THE ENCINITAS CITY COUNCIL SPECIAL MEETING
APRIL 26, 2020, 4:00 P.M., 505 SOUTH VULCAN AVENUE**

CALL TO ORDER/ROLL CALL

Due to the COVID-19 Pandemic, all Council Members were in attendance via video conference.

Mayor Blakespear called the meeting to order at 4:00 p.m.

Present: Mayor Catherine S. Blakespear, Deputy Mayor Kellie Shay Hinze, Council Members Jody Hubbard, Tony Kranz and Joe Mosca

Absent: None

Also present: City Manager Brust (via video conference), Assistant City Manager Delin, City Attorney Devaney (via video conference), City Clerk Hollywood, Director of Parks, Recreation and Cultural Arts Campbell, Risk Manager Schwarm, Fire Chief Stein, Sheriff's Captain Taft, Lifeguard Captain Giles

There being a quorum present, the meeting was in order.

AGENDA ITEMS

1. In response to the draft County Order that the ocean and beaches may be opened as of Monday, April 27, 2020, subject to the approval and plan of each City, Council to receive a report from staff regarding a draft proposal for phasing of Encinitas beach openings.

Recommended Action: Receive report, provide direction and take action as necessary.

City Manager Brust reviewed the purpose of today's meeting.

Fire Chief Stein reviewed the regional coordination of beach opening timeline of discussions and the new public health order issued by San Diego County on 4/24/2020. He presented the draft Phase I plan for the opening of Moonlight Beach and the draft Phase II plan and timeline for opening of all Encinitas beaches.

Director of Parks, Recreation and Cultural Arts Campbell reviewed the increased sanitation requirements from the County of San Diego due to COVID-19 and associated costs for park and beach restrooms. She also reviewed staff's recommendation for park and beach restrooms should the Council approve the opening of Moonlight Beach on Monday as follows: Moonlight Beach restrooms to be open from 8:00 a.m. to 6:00 p.m. with cleanings every two hours and all other park restrooms to be closed at this time.

City Manager and staff responded to questions from the Mayor and City Council.

City Clerk Hollywood read emails received by 3:00 p.m. regarding this agenda item from the following: Andrea Siedsma, Peggy Watson, Stephanie Souviney, Gerald Welinsky, Michael Conway, Jack Rodeawald, Sean Doles, Glen Johnson, Stephanie Manos, Chandra Conway, Ellen Burr, Mary Conway, Chris Oldman, Anne Marie Oldman, Sean Maschue, and Rachel de la Vega.

COUNCIL ACTION:

Blakespear moved, Kranz seconded to: 1) approve the Phase I plan for opening Moonlight Beach on Monday as presented; 2) approve the restroom plan as presented by staff (Moonlight Beach restroom to be open 8:00 a.m. to 6:00 p.m. with cleaning every two hours; all other park restrooms to be closed at this time); and 3) authorize the Director of Emergency Services to manage and enforce the social distancing orders of the County. Motion carried. Ayes: Blakespear, Hinze, Kranz. Nays: Hubbard and Mosca.

ADJOURNMENT

Mayor Blakespear adjourned the meeting at 6:08 p.m.

Kathy Hollywood, City Clerk

Catherine S. Blakespear, Mayor

8E

Kathy Hollywood

From: donhcameron <donhcameron@cox.net>
Sent: Wednesday, April 22, 2020 3:14 PM
To: Encinitas City Council; Kathy Hollywood; Karen Brust
Subject: Item 8E - Consent Calendar City Council Meeting 4/22/2020

[NOTICE: Caution: External Email]

Mayor and Council Members and City Manager,

I think item 8E on today's City Council Consent Calendar should be removed and held and placed as a Regular Agenda Item at another date where your constituents can have full notice of this item, and the opportunity to comment.

This 231 page report as important financially to the taxpayers of his City as 231 pages dictates, deserves and needs to be carefully examined as its own noticed Regular Agenda item.

During this period of "stay at home" and "self distancing" and the "City Hall closure" because of the corona virus, it is even more important, that you the elected representatives of our City are transparent in all transactions of this City's business. Items on the Consent Calendar are often considered items less consequential than items on the Regular Agenda. Yes, if it has often been on an earlier Agenda, and voted on, it can appear the second time as a Consent Item....but this is the exception to posting as usual.

The fact that you didn't get any responses to this report during the "public comment period" between March 20 and April 21 should tell you something. The City and citizens have been pretty much in lockdown during that period of time and hunting through the City's website for this information in order to comment, was not on the minds of anyone – obviously. If you haven't received comments until this appeared on this Agenda – you have to know there is a problem. YOUR problem in communicating and sharing information with your constituents and simple transparency. Not everyone is addicted or daily combing through the City's website to see what you've posted lately!

I am requesting, that you, Mayor and Council members Kranz, Mosca, Hinze, and Hubbard pull this item from the Consent Calendar tonight and post as a Regular Agenda item at a later, more convenient date for input from the public – in accordance with good Citizen Participation Outreach guidelines, and in the interest of government transparency. After all, it is our money.

Sheila S. Cameron
former Mayor of Encinitas

8E

Kathy Hollywood

From: Julie <thunderfamily@cox.net>
Sent: Wednesday, April 22, 2020 2:17 PM
To: Kathy Hollywood
Subject: Item 8E comments to be read aloud

[NOTICE: Caution: External Email]

Hi Kathy,

I have a comment for Item #8E tonight. Can you please read it aloud? Thank you!

From: Julie Thunder, candidate for Mayor of Encinitas

Re: Item #8E

I would like to remind the Mayor and Councilmembers how the Consent Calendar is SUPPOSED to be used: *Although Robert's Rules of Order does not require that every single item be handled with the full pomp and circumstance of a motion, second, debate, and vote. Some decisions are either routine, or are so widely supported that to make approval a separate action would bog the group down.*

It's clear to anyone who reviews the report for item #8E that, at over 200 pages long, it is most certainly not "routine" and should not be assumed to be "widely supported".

I formally request that the item be pulled off of Consent and a full report given. If there is not someone present who can review these 231 pages so the public at large can be informed, I request that it be separately agendized for future Council meeting.

Thank you,

Julie Thunder, Candidate for Mayor of Encinitas