

CCE Presentation

May 16, 2016

Status of CCE in CA

- 3 existing CCEs: Marin, Sonoma, Lancaster
- In process: San Francisco
- Up to 70% of CA load considering CCA
- Some very large CCE's under consideration:
 - Los Angeles County (80+ cities)
 - Riverside/San Bernardino
 - City of San Diego

CCE Overview

- Regulatory Background
 - Number of states
 - CA Law
 - Initial challenges & changes
 - Opt out; not opt in
 - Restriction on utility interference

Are There Risks?

- Could there be blackouts/power loss?
- What if there is a high opt out rate?
- What if electricity market prices go up?
- What if there are regulatory changes?
- What if the JPA doesn't manage the business well?

Costs & Timing

- Time constraints
 - Council approval, Data analysis, Implementation Plan
 - CPUC approval
 - 1 year minimum
 - Notices to customers (4)
- Costs
 - To explore CCE: Cost of data; Implementation Plan
 - If initiate CCE: start up costs
 - All costs to be recovered once CCE is operating