

# TRAFFIC DIVISION FY 24/25 WORK PLAN

The Traffic Engineering Section is responsible for creating and implementing policy involving pedestrian, bicycle, and vehicular traffic movement. The section monitors and manages the traffic network, identifies traffic and traffic safety issues, seeks funding for traffic projects and executes traffic projects. The Traffic Engineering section responds to approximately 200 citizen comments and inquiries per year regarding traffic-related issues, as well as plans, designs, and implements traffic control devices. All traffic control permits, and development projects are reviewed by the Traffic Engineering team.

The Traffic Engineering Team consists of the City Traffic Engineer, 3 Engineers, a Program Coordinator, and a part time Intern.

The City Traffic Engineer is an ex-officio member of the Mobility and Traffic Safety Commission (formerly the Traffic and Public Safety Commission). The Mobility and Traffic Safety Commission consists of seven City Council appointed members that study and report to the City Council upon matters referred to it by Council. The Mobility and Traffic Safety Commission has advisory responsibility for mobility and traffic safety issues. This Commission is the liaison between the public and the City Council, they conduct analyses and provide recommendations to the City Council related to the circulation of motorized vehicles, pedestrians, and bicycles, and on matters related to traffic safety.

### Goals for FY 24/25:

- A. Complete 5 traffic studies or plans
- B. Complete 5 traffic improvement projects
- C. Prepare 5 new policies
- D. Complete Private Development Submittal Reviews within 30 days
- E. Complete Traffic Control Permit reviews within 2 weeks



|   | PLANS, STUDIES & DESIGNS   |   |                      |                          |  |  |
|---|--|---|----------------------|--------------------------|--|--|
| # | Name   | Description   | July 2024<br>Status  | Milestone<br>Target Date | FY 24/25 WORK/GOAL   |  |
| 1 | Citywide improvements in the vicinity of development projects            | To evaluate safety and mobility enhancement options in the vicinity of development projects  Complete study, present to MTSC and City Council | Final Design         | Oct 2024                 | Develop Ranked List of Projects, Receive<br>City Council Approval                                    |  |
| 2 | Citywide Signal<br>Communication,<br>Coordination<br>and<br>Optimization | To prepare new optimized signal timing plans for various high-volume corridors and present to MTSC and City Council                           | Pre-Con              | Mar 2025                 | Award Contract for Design of Signal Timing<br>Optimization, Implement                                |  |
| 3 | Parking Permit<br>Municipal Code<br>Study                                | To study city Muni codes for<br>Parking Permit Zone<br>requirements and language  | Study                | Nov 2025                 | Complete Permit Parking Study & Present<br>Updated Permit Parking Program to MTSC                    |  |
| 4 | Residential ADA<br>Parking Policy  | A policy to define the process of dedication of on-street parking spaces for ADA parking  | Study                | April 2025               | Present Policy to MTSC and City Council  |  |
| 5 | South Highway<br>101 Cycle Track   | Redesign Highway 101 with a<br>Road Diet option   | Conceptual<br>Design | TBD                      | Presentation of Preliminary Road Diet<br>Concepts to MTSC and City Council if Grant<br>is Successful |  |
| 6 | Outdoor Dining   | Development of exhibits/plans<br>for the conversion of orange<br>barriers to concrete barriers  | Design               | Oct 2024                 | Receive City Council Approval and Design<br>Immunity   |  |



|   | TRAFFIC DIVISION PROJECTS                                       |  |   |             |  |  |
|---|---|--|---|-------------|--|--|
| # | Name  | Description  | July 2024<br>Status                               | Target Date | FY 24/25 WORK/GOAL   |  |
| 1 | Citywide Leading<br>Pedestrian<br>Intervals (CS22B)<br>(Design) | The design to upgrade old 170 signal controllers to 2070 controllers at 48 traffic signals  New signal timing plans will be prepared for Leading Pedestrian (LPI) and traffic signal systems will be upgraded for LPI operations  Design will be prepared for all crosswalks to be painted with high visibility continental crosswalks | Pre-Con   | April 2025  | Award a Construction Contract for LPI and Complete Implementation  |  |
| 2 | Bike Emergency<br>and QGD and<br>Saxony<br>improvements         | To implement safety and mobility enhancements on the corridors   | In Construction                                   | Feb 2025    | Complete Construction of Quail Gardens<br>Drive/Saxony Rd. Improvements  |  |
| 3 | Encinitas Blvd<br>restriping (E of I-<br>5)                     | To design a restriping plan for the corridor and present to MTSC and City Council  | Design  | TBD         | Presentation of Concepts to MTSC & City Council. Construct if Grant Application is Successful.                     |  |
| 4 | El Portal at La<br>Mesa<br>intersection<br>improvements         | To implement safety and mobility enhancements at the intersection  | AWSC Study<br>Complete. AWSC<br>not warranted.    | Dec 2024    | Presentation of Findings and Design to MTSC and City Council. Conduct Community Meeting. Potential Implementation. |  |
| 5 | Signal<br>Communication<br>improvements                         | To Connect all the traffic signals of the city to the TMC  | Design Complete<br>Pre-Construction<br>(Unfunded) | TBD         | Prepare Project for Inclusion with LPI<br>Bid Advertisement. Seek Funding.   |  |



|   | TRAFFIC DIVISION PROJECTS                            |   |                     |             |  |  |
|---|--|---|---------------------|-------------|--|--|
| # | Name   | Description   | July 2024<br>Status | Target Date | FY 24/25 WORK/GOAL   |  |
| 6 | San Elijo<br>Chesterfield<br>Improvements            | To implement enhancements for SBRT and NBLT and minimize delay  | In Design           | Mar 2025    | Complete Signal Timing Improvements                              |  |
| 7 | HSIP Cycle 11  | To improve 5 different intersections on Rancho Santa Fe and Park Dale Lane  | In Design           | Mar 2025    | Award Contract and Complete<br>Construction of Improvements      |  |
| 8 | Left Turn Permissive and Signal Improvements (CS02G) | Design completed for the project that includes replacing existing permissive left-turn phasing and signal heads with protected left-turn phases and signal heads on existing and/or new traffic signal poles and mast arms intersections.  Intersection 1: Encinitas Blvd and Vulcan Ave Intersection 2: Leucadia Blvd and Quail Gardens Dr Intersection 3: Santa Fe Dr and Scripps Driveway Intersection 4: Leucadia Blvd and North Vulcan Ave | In Construction     | Oct 2024    | Complete Construction of Permissive<br>Left Turn Signals Project |  |
| 9 | Streetlight<br>Conversion<br>Project (CS17H)         | To replace existing streetlighting with LEDs on 2nd St, Birmingham Dr, Highway 101, El Camino Real, Encinitas Blvd, Garden View Rd, Leucadia Blvd, Mountain Vista Rd, Olivenhain Rd, Quail Gardens Dr, Santa Fe Dr, Via Cantebria, Village Pkwy, Vulcan Ave and San Elijo Ave   | In Construction     | Aug 2024    | Complete Construction of Streetlight<br>Conversion Project       |  |



|    | TRAFFIC DIVISION PROJECTS                              |   |   |             |  |  |
|----|--|---|---|-------------|--|--|
| #  | Name   | Description   | July 2024<br>Status                         | Target Date | FY 24/25 WORK/GOAL   |  |
| 10 | Protected<br>Intersection at<br>ECR and Santa<br>Fe Dr | To design a protected intersection  | In Design  HSIP Application Submitted       | June 2025   | Present Completed Design to MTSC & City Council                        |  |
| 11 | La Costa Ave<br>Restriping                             | La Costa Ave striping modification completion   | Pre-Design                                  | N/A         | Present Completed Design to MTSC & City Council                        |  |
| 12 | ECR Cycle Track  | To design and implement protected cycle track on ECR  | In Design HSIP Application submitted        | June 2025   | Present Preliminary Design to MTSC                                     |  |
| 13 | Encinitas Blvd<br>restriping (E of I-<br>5)            | To design and implement a restriping plan for the corridor and present to MTSC and City Council | In Design HSIP Application submitted        | June 2025   | Present Completed Design to MTSC & City Council if Grant is Successful |  |
| 14 | FY 24/25 Safe<br>Routes to School                      | Design and implement improvements in the vicinity of schools                                    | Pre-Design                                  | Mar 2025    | Present Design to MTSC & City Council                                  |  |
| 16 | Regal Road<br>Crosswalk at<br>Melba Road               | Design and implement high visibility continental crosswalk                                      | Design Complete. Needs Construction Funding | Mar 2025    | Present Completed Design to MTSC & City Council                        |  |
| 17 | N Coast Hwy 101<br>Road Diet<br>Extension              | Design & implement road diet<br>between Phoebe St and Diana St                                  | In Design  Coastal  Commission on  Oct 2    | March 2025  | Present Design to Coastal Commission,<br>MTSC & City Council           |  |



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|    | ON-GOING TRAFFIC DIVISION TASKS                 |  |  |  |  |  |
|----|---|--|--|--|--|--|
| #  | Project Name                                    | Description  | Workload   |  |  |  |
| 1  | Neighborhood Task List                          | Evaluate various requests and concerns received by the residents of<br>the City via Phone Call, Email, or through the City My Encinitas App  | About 400 requests per year                          |  |  |  |
| 2  | First Tier Speed<br>Cushion/Speed Table Program | Evaluation of different corridors for Speed cushion/Speed Table installations  | Between 10 - 15 requests per<br>year                 |  |  |  |
| 3  | Rectangular Rapid Flashing<br>Beacons (RRFB)    | RRFBs are requested at various locations in the city. Staff evaluates and installs based on priorities and budget availability   | About 10-20 per year                                 |  |  |  |
| 4  | Blinking STOP signs                             | Signs requested at various intersections in city. Locations with limited visibility and limited or no street lighting may be converted to blinking.                                | About 5-10 per year                                  |  |  |  |
| 5  | Speed Radar Feedback Signs                      | Additional speed radar feedback signs are requested for different locations in the city. Evaluations are made and speed radar feedback signs are installed based on their priority | About 10-20 per year                                 |  |  |  |
| 6  | Safe Routes to Schools                          | Evaluate various requests and concerns received from the school districts and implement as needed improvements after evaluations   | About 50 - 100 per year                              |  |  |  |
| 7  | Annual Public Works striping<br>Refreshment     | Use the annual striping refreshing project of Public Works Department to modify and improve existing striping on city's roadway network  | Varies   |  |  |  |
| 8  | Annual CIP pavement program                     | Use the annual CIP pavement program to modify and improve existing striping on city's roadway network  | Varies   |  |  |  |
| 9  | Preferential Parking District<br>Program        | Traffic staff manages the two preferential parking districts (permit parking) in the city. Receive and process applications, issue permits upon request                            | About 175 - 200 resident inquiries per year          |  |  |  |
| 10 | Transportation Permit<br>Program                | Traffic staff evaluate the route heavy trucks will take on their routes in<br>the City and issue transportation permits authorizing the use of the<br>roadway network              | About 75 - 100<br>Transportation Permits per<br>year |  |  |  |



|   | SUPPORT PROVIDED TO OTHER DIVISIONS & DEPARTMENTS |   |                    |  |  |  |
|---|---|---|--------------------|--|--|--|
| # | Project Name                                      | Description   | Workload           |  |  |  |
| 1 | Traffic Control Plan Reviews                      | To review Traffic Control Plans submitted to the Development<br>Services Counter for various projects                       | About 500 per year |  |  |  |
| 2 | Traffic Impact Analyses<br>Reviews                | To review Traffic Impact Analyses submitted to the Development<br>Services Department for various development projects      | About 50 per year  |  |  |  |
| 3 | Various Permit Reviews                            | Reviews and evaluations for various permits citywide such as special events, outdoor dining, public improvement plans, etc. | About 50 per year  |  |  |  |
| 4 | Mobility Element Update                           | To provide help and support to the Mobility Element project management team   | Varies             |  |  |  |
| 5 | Vision Zero Action Plan                           | To provide help and support to the Vision Zero program and Mobility<br>Manager  | Varies             |  |  |  |