





























































































































CAPITAL PROJECTS BY STATUS FY 23/24				 Completed		 Partially Funded	
Draft Updated April 18, 2023				 Funded / Not Complete		 Unfunded	
	PROJECT DESCRIPTION	PROJ. NO.	GRANT/ OTHER FUNDING	STUDY/ INITIAL EVAL.	DESIGN	CONST.	ADDITIONAL \$ NEEDED
A	Streetlight Conversion Project	CS17H	GRANT				-
B	El Camino Real Z-Crossing	CS20G	GRANT				-
C	Beach Staircase Access Refurbishment (Grandview)	CP23A	No				-
D	Leucadia Streetscape Segment C West: Jupiter - Moorgate	CS23D	OTHER				-
E	Santa Fe Drive Corridor Improvements (West/HSIP Funded)	CS19E	GRANT				-
F	Pacific View Improvements	CF20D	No				-
G	Olivenhain Trunk Sewer Improvements (Phase 1A)	CC04J	OTHER				-
H	Traffic Signal Modifications (Left Turn Permissive Signals)	CS02G	GRANT				-
I	Hwy 101 Separated Bike Lanes (Cycle Track Phase II)	CS22C	GRANT				-
J	Rancho Santa Fe Road Improvements (Cross Walks, Signing/Striping, Intersection Imp.)	CS23C	No				-
K	Storm Drain Repair (Moonlight Beach Stormwater Repairs and Lining)	CD05E/CD23B	OTHER				-
L	Storm Drain Repair (Cottonwood Creek Channel Restoration)	CD05E	OTHER	N/A			-
M	Collection System Rehabilitation (B Street Sewer Main and Manhole)	CE04H	OTHER				-
N	La Costa Stormwater Basin Rehab	CD22A	No	N/A			-
O	ADA Parking Lot Upgrades (Glen Park)	CF18A	No				-
P	Citywide Leading Pedestrian Intervals	CS22B	GRANT				-
Q	Beacon's Beach Parking Lot	CP22A	No				-
R	Collection System Rehabilitation (Cottonwood Creek Sewer Manhole)	CE04H	OTHER				-
S	Highway 101 Walkway to Solana Beach	CS22D	GRANT				-
T	Olivenhain Trunk Sewer Improvements (Phase 2) (Need ROW)	CC04J	OTHER				-
U	Olivenhain Trunk Sewer Improvements (Phase 3) (Need ROW)	CC04J	OTHER				-
V	Intersection Pedestrian Improvements	TBD	GRANT	N/A			-
W	Santa Fe Drive Corridor Improvements (East/ATP Funded)	CS19E	GRANT				500,000
X	North Coast Highway 101 Drainage Improvements	CD23A	OTHER				20,000,000
Y	Leucadia Blvd Roundabout at Hygeia (Roundabout Only)	CS18B	OTHER				2,800,000
Z	Leucadia Blvd Roundabout at Hygeia (Pedestrian Improvements Only)	CS18B	No				600,000
AA	Birmingham Drive Complete Streets	CS17B	No				12,000,000
BB	Verdi Pedestrian Crossing	CS16E	No				18,000,000
CC	Jason Street Drainage Improvements	TBD	No				650,000
DD	Leucadia Streetscape Segment A South & Drainage (A Street to Marcheta)	TBD	No				10,000,000
EE	Leucadia Streetscape Segment B & Drainage (Basil to Jupiter)	TBD	No				25,000,000
FF	Citywide Rail Corridor Quiet Zone	CS23B	No				11,000,000
GG	Recreational Trails Development (Trail 82 - Rancho Santa Fe Road)	CP00F	OTHER				5,000,000
HH	Lake Drive Storm Drain Replacement	TBD	No				7,000,000
II	La Costa Avenue Improvements	CS11C	OTHER				TBD
JJ	Rail Safety Study At-Grade Crossings (Leucadia)	WC22A/TBD	No				4,500,000
KK	S Coast Highway 101 Pedestrian Crossing & Mobility Enhancements at Solana Beach	TBD	No				TBD
LL	Leucadia Watershed Master Plan (and Implementation)	WD19E	No				> 30,000,000
MM	Rail Corridor Cross Connect Grant (and Implementation)	WC19D	OTHER				> 120,000,000
NN	Beach Staircase Access Refurbishment (Swami's)	CP23A	No				500,000
OO	Leucadia Blvd. / I-5 Bridge Rail Repair	TBD	No				250,000
ANNUAL PROJECTS			Annual Budget				
	General Mobility Improvements	CS18E					300,000
	ADA Curb Ramp Project	CS16C					50,000
	Storm Drain Repair	CD05E					500,000
	Traffic Safety and Calming	CS02F					75,000
	Innovative Bike Lanes	CS18D					25,000
	Safe Routes to School Sidewalk Program	CS01E					200,000
	Traffic Signal Modifications	CS02G					50,000
	Annual Street Overlay	CS24A					4,100,000