

# Parks & Recreation Infrastructure





# Future Park Projects



- Swamis Beach Access Refurbishment \$462K
  - Repair and replace structural components



# Future Park Projects



- D Street Access Refurbishment \$517K
  - Repair and replace structural components



# Future Park Projects



- Playground Replacement \$3M
  - Replace playgrounds as they reach the end of their serviceable life
  - Approximately 8 years of replacement backlog



# Future Park Projects



- Leo Mullen Turf Replacement \$680K
  - Synthetic turf replacement at end the of serviceable life



# Future Park Projects



- Cardiff Sports Park Backstop Replacements \$125K
  - Replace and modernize the backstops on fields 1 & 2



# Future Park Projects



- Habitat Stewardship Program \$50k-100k Annually
  - Ongoing stewardship of open space and habitat



# Future Park Projects



- Trail 82 Construction \$4.4M
  - Construction for trail 82 identified in the Trails Master Plan



# Future Park Projects



- Encinitas Community Park Sports Courts \$1.25M
- Design and construction of additional sport courts



# Future Park Projects



- Leo Mullen Sport Lighting \$400K - \$1.4M
  - Planning, design and construction to install permanent sports field lighting. May include amending the Specific Plan and Proposition A ballot.



# Future Park Projects



- Park Monument Signs \$250K
  - Refurbishment or replacement of approximately 40 unique monument signs



# Recreation Projects



- Community & Senior Center Renovations \$3-5 million
  - External and internal renovations to include exterior painting, lighting, restrooms, reconfiguring etc.



# Recreation Projects



- Encinitas Community Center Gym \$150K
  - Update electrical and light fixtures



# Recreation Projects



- Encinitas Library Community Room \$125K
  - Upgrade Gallery Lighting



# Recreation Projects

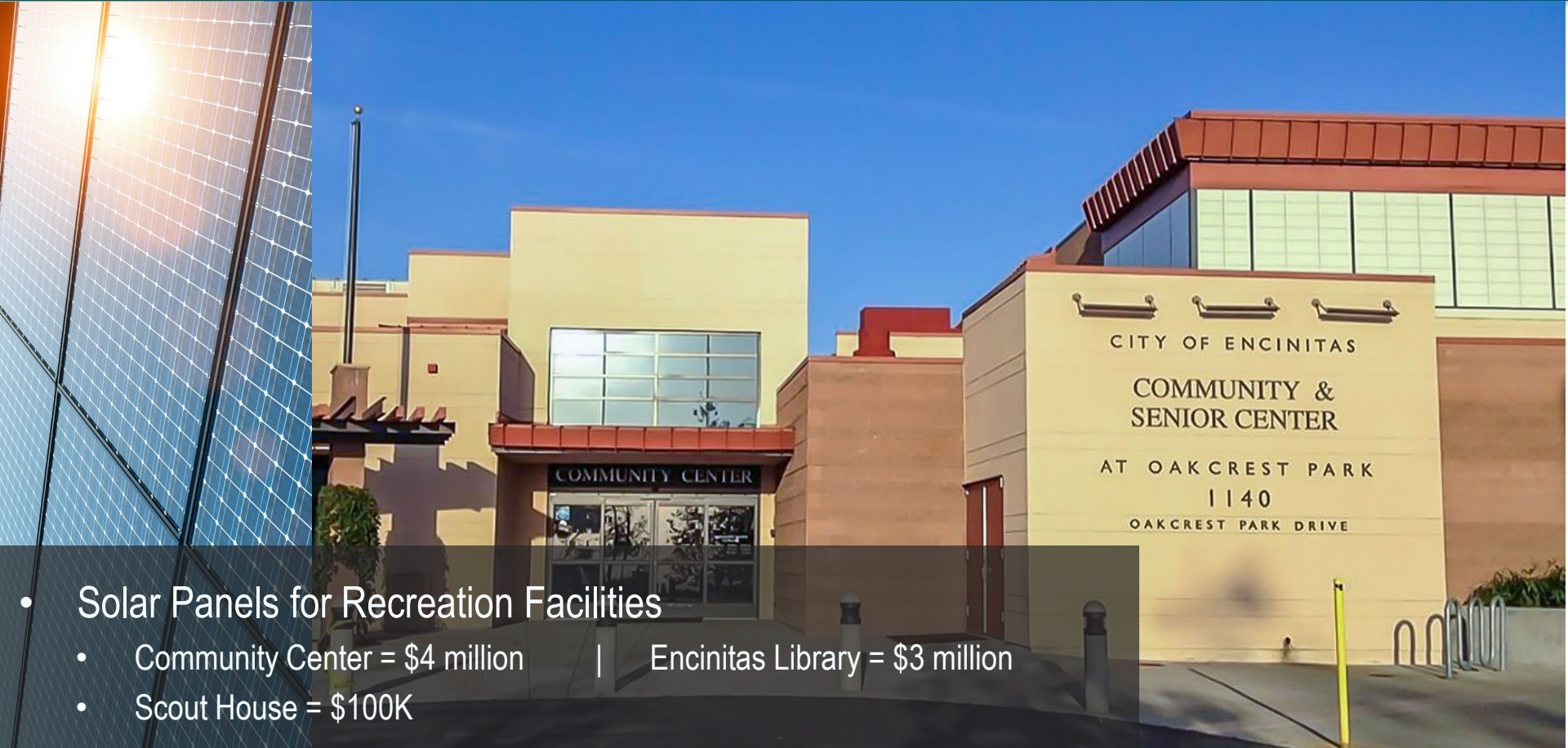


- Scout House Upgrade for ADA Accessibility \$350K
- Renovate building for ADA compliance





# Recreation Projects



- Solar Panels for Recreation Facilities
  - Community Center = \$4 million | Encinitas Library = \$3 million
  - Scout House = \$100K



# Recreation Projects



- Community Center EV Charging Station \$30K
  - Option for city and public use



# Thank you

