

Americans with Disabilities Act (ADA)/Section 504 Rehabilitation Act

Transition Plan

City of Encinitas/San Dieguito Water District

2019/2020



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Introduction

In 2013, the City of Encinitas and San Dieguito Water District conducted a Self-Evaluation of its programs and services, administrative employment policies, and facilities on public property and developed a Self-Evaluation and Transition Plan which was adopted by Resolution 2013-41 detailing the methods used to ensure compliance with ADA accessibility requirements.

The City/District recognizes that ADA compliance is an ongoing responsibility and are reviewing and updating the Self-Evaluation and Transition Plans in 2018.

The City of Encinitas and San Dieguito Water District are committed to meeting its obligation to comply with the Americans with Disabilities Act, (ADA) Section 504 of the Rehabilitation Act of 1973, (Section 504). The City and District do not discriminate on the basis of race/color ethnic and national origin, sex, religion, age, veteran status or physical or mental disability in employment, its service, programs or activities.

Designation of Responsibility

In accordance with The Americans with Disabilities Act, (ADA) Section 504 of the Rehabilitation Act of 1973, (Section 504), the City of Encinitas/San Dieguito Water District has designated the following person to serve as ADA Title II Coordinator, to oversee the City's/District's policies and procedures:

Name: Jace Schwarm

Job Title: Risk Manager

In accordance with The Americans with Disabilities Act, (ADA) Section 504 of the Rehabilitation Act of 1973, (Section 504), the City of Encinitas/San Dieguito Water District has designated the following person to serve as ADA Transition Plan Implementation Coordinator, to monitor the City/District progress and manage review and updates of this document:

Name: Jace Schwarm

Job Title: Risk Manager

Name: Designated Contact

Job Title: City Engineer

Self-Evaluation

Overview

Under Title II of the ADA, public agencies are required to conduct a Self-Evaluation of their programs and services, and Title I employment policies and practices with regards to accessibility.

The ADA/Section 504 Self-Evaluation is a review of the City's/District's entire public program: facilities on public property, Programs and Services, Human Resources/Employment in order to identify any obstacles or barriers to accessibility that need to be addressed. Please see the Self-Evaluation dated 2018 for details.

Process & Findings

The City/District has incorporated accessible pedestrian features as part of the City's/District's capital improvement projects. Any new capital improvements will be designed with the current ADA regulations and standards.

The City/District has integrated both the accessibility barriers identified from the Self-Evaluation along with accessible capital improvement projects with accessible features into the Transition Plan.

The Transition Plan is listed by the following categories:

- Park & Recreation Department - Parks & Beaches & Trails
- Engineering & Public Works Department - Pedestrian ADA accessibility/mobility
- Miscellaneous projects

The Transition Plan indicates the different phases of the projects by: Pre-Construction, Design/Bidding/Project in Study, and Completed projects.

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Compliance Measures	Cost	Proposed Completion Date
<u>PARK & RECREATION DEPARTMENT</u>		
<p>1. Update Disability Parking Stalls Update and restripe disability parking stalls and add pathways at park and facilities locations: Leo Mullen(completed 2017); Ecke Sports Park; Oakcrest Park; Glen Park; Grandview Beach Access; and Trails.</p>	<p>\$435,000 (Costs specific to ADA)</p>	<p>Project contingent on availability of funding over the next 10 years Ongoing</p>
<p>2. ADA Improvements at Senior Center ADA Improvements at facility</p>	<p>\$323,238 Construction & Study (Cost of Project)</p>	<p>ADA path of travel/new parking stalls under design and contractor providing quote to construct. Site Plans approved by Parks Department. Construction planned for Fall 2019.</p>
<p>3. Beacons Beach Access Redesign of parking area on Neptune Ave to incorporate ADA accessible features.</p>	<p>\$441,000 Design ADA part of project is \$40,000 (ADA Accessible plaza, pedestrian ramps, 10' ADA walkway along top of bluff and 1 Van accessible parking stall.</p>	<p>Project postponed. Project contingent on availability of funding over next 5 years.</p>
<p>4. Trail 82 Rancho Santa Fe Rd Trail to complete a connection from Olivenhain trails to existing sidewalks of Encinitas Blvd.</p>	<p>\$1,133,529 Design and construction</p>	<p>To be combined with proposed construction of Trail 95 to begin 2019, see item #7. Under Design, project construction 2020.</p>

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	(ADA features incorporated into the total costs of project)	
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<p>5. Standard Pacific Park Site</p> <p>New park on Olympus/Pireaus</p>	<p>\$3,243,492 Design and construction (ADA features incorporated into the total costs of project)</p>	<p>In Design Bidding for construction Spring 2020.</p>
<p>6. Trail 79 Manchester Ave. (FY 19-20/20-21)</p> <p>Trail to connect Manchester Ave. at El Camino Real to I-5/Mira Costa College</p>	<p>\$1,260,000 Study Phase (ADA features incorporated into the total costs of project)</p>	<p>Construction postponed to 2025 pending funding.</p>
<p>7. Trail 95 El Camino Del Norte (FY 18-19)</p> <p>Trail to connect Lucylle Lane to eastern city limits trail on south side of El Camino Del Norte</p>	<p>\$241,248 Study Phase (ADA features incorporated into the total costs of project)</p>	<p>To be combined with proposed construction of Trail 82 to begin 2019, see item #4. Permitting process ongoing. Construction projected for 2020.</p>

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<u>ENGINEERING & PUBLIC WORKS DEPARTMENT</u>		
<p>8. FY 18-19 Pavement Overlay Project Includes replacement or retrofit of deficient curb ramps as part of the pavement overlay project scope (various locations throughout the City annually)</p>	<p>\$1,500,00 Annual (ADA features incorporated into the total costs of project)</p>	<p>Ongoing Pavement Overlay Annual</p>
<p>9. Encinitas Boulevard/I-5 Interchange Sidewalks – Project involves coordination with Cal Trans and City on the I-5 corridor improvements. Partial funding for improvements will come from Cal-Trans. Project involves installation of accessible sidewalks, pedestrian ramps, and tie back retaining walls to provide a safe pathway at the Encinitas Boulevard & Interstate 5 Interchange.</p>	<p>\$1,200,000 estimated only (Costs specific to ADA)</p>	<p>This construction project is a Cal-Trans Highway improvement project (Encinitas Blvd. Ped/Bike Improvements: addition of dedicated bike and pedestrian paths at the Interstate 5 interchange at Encinitas Blvd. This construction began in 2017 and estimated to be completed in 2021.</p> <p>Ongoing</p>
<p>10. Santa Fe/I-5 Interchange Sidewalks – Project involves coordination with Cal Trans and City on the I-5 corridor improvements. Partial funding for improvements will come from Cal-Trans. Project involves installation of accessible sidewalks, pedestrian ramps, and tie back retaining walls to provide a safe pathway at the Encinitas Boulevard & Interstate 5 Interchange.</p>	<p>\$1,200,000 estimated only (Costs specific to ADA)</p>	<p>This construction project is a Cal-Trans Highway improvement project (Santa Fe. Ped/Bike Improvements: addition of dedicated bike and pedestrian paths at the Interstate 5 interchange at Santa Fe. This construction began in 2017 and estimated to be completed in 2021. South side completed 2019. Northside project by CalTrans.</p> <p>Ongoing</p>

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<p>11. Flashing Beacon & Ladder Crosswalk</p> <p>Willowspring Dr/Golf Cart Crossing (Flashing Beacons). Project involved only restriping, will evaluate at a later date for possible ADA upgrades to include (Flashing Beacons)</p>	<p>\$10,000 Construction (Costs specific to ADA)</p>	<p>Restriped crosswalk complete, work order 2019. Crosswalk to be re-evaluated in 6 months for possible ADA upgrades of (Flashing Beacons) Project ongoing.</p>
<p>12. Ongoing Sidewalk Repair - Annual Budget</p> <p>Maintaining accessible routes - Average 7,500 square feet of sidewalk repaired per year at \$60,000 for contract work to replace and repair. In addition, City in house addresses tripping hazards by marking out, grind and ramp the sidewalk deviations. This maintains accessible routes which fall under ADA regulations. Annual budget amount increased to \$124,000. Project is ongoing</p>	<p>Annual-contract work (ADA features incorporated into the total costs of project) Increased to \$124,000 annually</p>	<p>Project continues annually with funding. Budget updated to \$124,000 each budget year Ongoing – Continues each budget year</p>
<p>13. Cardiff Living Shoreline Project</p> <p>Construct dunes, parking, pedestrian access from Chart House to South Cardiff State Beach. Project includes dedicated ADA parking, beach access by Mobi Mat and curb ramps/sidewalk.</p>	<p>\$3,003,186 Construction (ADA features incorporated into the total costs of project)</p>	<p>Construction completed Summer of 2019.</p>

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<p>14. B Street Improvements</p> <p>Sidewalk, curb, gutter, pedestrian ramps, and landscaping on north side 101 to Moonlight Beach.</p>	<p>\$850,000 Design (Costs specific to ADA)</p>	<p>Construction starts Fall 2019 and proposed completion 2020.</p>
<p>15. Bonita Dr. Pedestrian Access</p> <p>Pedestrian access</p>	<p>\$70,000 Design and construction (Costs specific to ADA)</p>	<p>Design and construction. Construction proposed for 2019.</p>
<p>16. Downtown Cardiff ADA Improvements</p> <p>Provide pedestrian ramps, retrofitted ramp domes at various intersections, new curb ramps, sidewalk widening to ADA minimum and (2) Cardiff 101bike racks in downtown Cardiff-Newcastle Ave/Aberdeen Dr./Chesterfield Dr./San Elijo Ave.</p>	<p>\$150,000 Design and construction (ADA features incorporated into the total costs of project)</p>	<p>Construction completed in July 2019.</p>
<p>17. El Portal Grade Separated Pedestrian Rail Crossing</p> <p>Pedestrian and bicycle undercrossing</p>	<p>\$10,184,228 Design (ADA features incorporated into the total costs of project)</p>	<p>Final design underway. Construction estimated 2020, with estimated completion date of end of 2021.</p>

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<p>18. Leucadia Blvd. Traffic Safety and Pedestrian Improvements Phase II and Hygeia Av. Roundabout</p> <p>Leucadia Blvd. and Hygeia Ave. Roundabout, traffic safety, pedestrian improvements, landscaping and street improvements</p>	<p>\$2,500,000 Design \$550,000 (ADA features incorporated into the total costs of project)</p>	<p>Design process started. Project ongoing.</p>
<p>19. Santa Fe Dr., South Sidewalk</p> <p>Curb, gutter, sidewalk, mobility, and landscape improvements from Gardena to Bonita.</p>	<p>\$1,300,000 Design (Costs specific to ADA)</p>	<p>Environmental & Design Phase 2018-2020. Combined with the Santa Fe Dr Corridor ATP project, listed as #27 for economy of scale. Project ongoing.</p>
<p>20. Streetscape Segment A</p> <p>Curb, gutter, sidewalk, mobility, and landscape improvements on Hwy 101 from A Street to Basil Street.</p>	<p>\$7,776,000 Design (ADA features incorporated into the total costs of project)</p>	<p>Design process underway. Project undergoing approvals. Project ongoing.</p>

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<p>21. Streetscape Segment B-D</p> <p>Curb, gutter, sidewalk, mobility, and landscape improvements on Hwy 101 from Basil Street to Jupiter St.</p>	<p>\$9,720,000 Design (ADA features incorporated into the total costs of project)</p>	<p>Design process underway. Project undergoing approvals. Project ongoing.</p>
<p>22. Verdi Rail Crossing – Pedestrian and bike undercrossing</p>	<p>\$8,900,000 Design (ADA features incorporated into the total costs of project)</p>	<p>Design underway Project on hold pending future funding and priority list. Project ongoing.</p>
<p>23. Add Flashing Beacon and white crosswalk –</p> <p>Paseo De Las Flores/Golf Cart Crossing Paseo De Las Flores/Pedestrian Trail Crossing Paseo De Las Verdes/Pedestrian Trail Crossing Gardendale Road/Clear Valley Road Project currently re-striping only.</p>	<p>\$60,000 Design (Costs specific to ADA)</p>	<p>Crossings restriped only. Project ongoing.</p>

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<p>24. Add Flashing Beacon and white crosswalk</p> <p>Quail Gardens Drive/Pedestrian Trail Crossing.</p> <p>Project currently re-striping only</p>	<p>\$10,000 Design (Costs specific to ADA)</p>	<p>Crossing restriped only. Project ongoing.</p>
<p>25. Santa Fe Drive Corridor ATP</p> <p>Pedestrian and bike improvements on Santa Fe Dr. from Windsor Dr. to El Camino Real.</p>	<p>\$1,142,000 Design (ADA included into the total cost of project)</p>	<p>Environmental & Design 2018 –2020. Combined with the Santa Fe Dr South Sidewalk project, listed as #21 for economy of scale. Project ongoing.</p>
<p>26. <u>Z Crosswalk at El Camino Real (Via Molena to ECR)</u></p> <p>Construction of Z Crosswalk</p>	<p>\$300,000 Design (Costs specific to ADA)</p>	<p>Design plans complete. Project funded at mid-year budget revise. Project ongoing.</p>
<p>27. ADA Improvements at Morning Sun Dr. and Woodside Lane Phase II</p> <p>Sidewalk, pedestrian ramps, driveway replacements.</p>	<p>\$1,700,000 Design (Costs specific to ADA)</p>	<p>Design is underway Bidding process underway. Construction 2019, with completion date of 2020. Project ongoing.</p>

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<p>28. Flashing Beacon & Ladder Crosswalk</p> <p>Montgomery Ave/Westminster Dr. (Crosswalk & Flashing Beacon).</p>	<p>\$10,000 Study only</p>	<p>A Site visit and evaluation has been performed. Project ongoing.</p>
<p>29. Interim North Coast Highway 101 from Encinitas Blvd. to La Costa Blvd; immediate improvements</p> <p>Parking lane stencils; sharrow upgrades; green bike lanes, additional sharrow signage; continental crosswalk markings at Leucadia/101 and Leucadia/Vulcan and Flashing Beacons and Mid-block crossings to east side bus stops.</p>	<p>In-House Study only</p>	<p>Traffic Commission approved interim improvements at the August Commission meeting. Project complete 2019. Installed crosswalks and additional signage.</p>
<p>30. Mackinnon sidewalk improvement</p> <p>Curb cuts installation at MacKinnon and Birmingham. Improvements to attain clear path of travel on sidewalk</p> <p>Removal and redesign of sidewalk impediments. Create bumpouts.</p>	<p>\$400,000 Design and construction</p>	<p>In Design phase. Construction projected 2021.</p>
<p>31. SEJPA Trail Connection</p> <p>Construction of bicycle and pedestrian path at wastewater treatment plant and installation of pedestrian crossing at Manchester Ave. and SEJPA entry.</p>	<p>\$TBD Study only</p>	<p>Design underway by SEJPA consultant, requires CalTrans and City coordination and approval of funding and construction. Construction expected in 2019/2020.</p>

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<p>32. South Coast Highway 101 from San Elijo State Beach to Chesterfield Drive</p> <p>Remove 1 travel lane to keep just one SB travel lane, pedestrian area, bike buffer. Transition back to 2 lanes just N of Chesterfield, remove existing parking (150" parallel)</p>	<p>\$140,000 Study only</p>	<p>Additional cost for green bike lanes. Going from 2 lanes to 1 lane will require coordination with Coastal Commission. Study only Project ongoing.</p>
<p>33. Via Cantebria/Pedestrian Trail across from Leo Mullen Traffic Calming, immediate improvement</p> <p>Flashing Beacon and continental mid-block crossing with shark teeth striping and advanced warning signage.</p>	<p>\$15,000 Study only</p>	<p>Requires additional study, will return to the Traffic Commission with a revised analysis.</p>
<p>34. Via Cantebria/Pedestrian Trail across from Leo Mullen Traffic Calming – Long-Term improvement</p> <p>Speed table and All Way Stop.</p>	<p>\$100,000 Study only</p>	<p>Presented to Traffic Commission. Requires additional field study.</p>
<p>35. Coastal Rail Trail-Cardiff Reach</p>	<p>SANDAG Project Construction</p>	<p>Construction completed summer 2019.</p>
<p>36. Birmingham Drive Improvements – San Elijo Ave. to Mackinnon Ave.</p> <p>New sidewalks, street, pedestrian ramps, underground utilities, roundabout</p>	<p>\$8,700,000 Design (ADA features incorporated into the total costs of project)</p>	<p>In design. Underground Utility District No. 18 being established. Project pending future funding over next 10 years. Review available funding for this project at the annual strategic planning session. Project ongoing.</p>

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37. Mobility improvements on Vulcan Avenue (between Leucadia and La Costa) Future project.	TBD	Future project consideration over next 10 years for mobility and Pedestrian access. Review available funding for this project at the annual strategic planning session.
<u>INFORMATION TECHNOLOGY DEPARTMENT</u>		
38. Technology (Website & Phone) Accessibility Improvements City website accessibility and TTY equipment upgrade.	\$10,000 ongoing annual Consulting Assistance	Continue accessibility tasks for City/District website Addition of second TTY phone Ongoing

On the following pages is a listing of the Transition Plan completed projects.

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Compliance Measures	Cost	Completion Date
<u>INFORMATION TECHNOLOGY DEPARTMENT</u>		
<p>39. Through an assessment of the City’s website for compliance with Web Content Accessibility Guidelines (WCAG) standards, the following accessibility tasks have been completed:</p> <ul style="list-style-type: none"> • Added Skip navigation links • Added "Search the City" text in website Search box • Set logical tab order on all pages • Implemented WAI-ARIA code authoring practices to optimize site for use with assistive technologies <p>Improvements to forms to optimize for use with assistive technologies</p>	\$11,100	COMPLETED 2019
<p>40. Trained web content updaters on how to create accessible web content or modify existing content to meet accessibility standards.</p>	NA	COMPLETED 2019

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<u>FIRE DEPARTMENT</u>		
<p>41. Moonlight Beach Park Lifeguard Tower Improvements Reconstruct new lifeguard tower at Moonlight Beach Park facilities. Project construction began 11/2/16. ADA features will be incorporated into the overall project.</p>	<p>\$3,200,000 Total Construction (ADA included into the total cost of project)</p>	<p>COMPLETED 2018 Project won the American Public Works Association (APPWA) “Project of the Year”</p>
<p>42. Fire Station #2 – CF04C, 618 Birmingham, Cardiff, CA Project incorporates current ADA accessible disability into design.</p>	<p>\$4,760,000 Total Project (ADA included into total cost of project)</p>	<p>Projected completion expected 2013 COMPLETED</p>
<p>43. Fire Station #3 - #CFF04D, Orpheus Avenue Construction of new fire station off of Orpheus Avenue. ADA features incorporated into the design.</p>	<p>\$4,786,554 (ADA features incorporated into total cost of project)</p>	<p>Completed 2010 COMPLETED</p>

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ENGINEERING & PUBLIC WORKS DEPARTMENT		
44. Coastal Mobility and Livability Study (CMLS) Mobility, rail, and parking studies with extensive outreach and community input.	\$750,000 Study only	COMPLETED 2019
45. Santa Fe Drive Improvements CS07B (A22) Three phases of improvements. ADA accessibility retrofit incorporated into the project	\$850,000 (Costs specific to ADA)	COMPLETED 2018 North Sidewalk Projected completion 2018
46. Springwood Lane, Morning Sun Ct. & 4th Street Proposed Project – Citizens Complaint – DOT 2016-0513 Phase 1	\$857,000 Construction (Costs specific to ADA)	COMPLETED 2018 PAL Contractor is completing the final punchlist items. Notice of Completion in August 2018
47. Montgomery Sidewalk Sidewalks and crosswalks near Montgomery Ave.(Along Birmingham from Montgomery to alley and along Rossini Dr. from alley to Montgomery.	\$105,000 Construction (Costs specific to ADA)	COMPLETED 2018 Construction began 7/2/18
48. S. Coast Hwy 101 Santa Fe Dr. undercrossing to 1000 feet north (Lumberyard) Sidewalk improvements, pedestrian ramps, driveway replacements, landscaping	\$1,150,650 Construction (ADA included into the total cost of project)	COMPLETED 2018 Construction began 4/2/18

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<p>49. Requeza Sidwalk</p> <p>Sidewalk along northside of street between Westlake St. and Sunset High School. Includes new pedestrian ramp at Westlake St. and reconstructed ramps at Nardo Rd.</p>	\$150,000	COMPLETED 2018
<p>50. Second St. Sidewalks (between F St. and E St.)</p> <p>Replacement of damaged sidewalks.</p>	\$30,000	COMPLETED 2018
<p>51. Continental Crosswalks</p> <p>Vulcan @ D St.; Vulcan @ E St.; Encinitas @ Vulcan, and N. Coast @ Vulcan and Leucadia</p>	\$75,000	COMPLETED 2017
<p>52. Mackinnon Crosswalk</p> <p>Curb pop-outs, crosswalk enhancements, and ADA ramps on Villa Cardiff at Mackinnon & Caltrans auto ramp along Mackinnon.</p>	\$80,000	COMPLETED 2017
<p>53. Encinitas/Lazy Acres Crosswalk and Signal Phasing</p> <p>ADA Curb ramps and continental crosswalk, pedestrian system upgrade, relocation and split phase signal operation.</p>	\$36,160	COMPLETED 2017

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54. Santa Fe Dr./Balour Dr. Flashing Beacon Crosswalk Enhancements	\$ 5,000	COMPLETED 2017
55. La Costa/101 Crosswalk Markings; Pedestrian Phase Add continental crosswalk markings at La Costa/101; add pedestrian phase.	\$ 3,000	COMPLETED 2017
56. Gardendale Traffic Calming & Safe Routes to School CS12F (A25) Provide accessible curb ramps, raised crosswalks, and traffic calming measures along Gardendale Rd, between Mountain Vista Way and Glen Arbor Drive, at Hummock Lane and Hillock Pl, and at Aspenglow Drive and Splitrail Drive.	\$300,000 Total (ADA included into total cost of project)	Projected completion expected 2013. COMPLETED 2013
57. Intersection Improvements Hwy 101 & K Street CS13B (A27) Improvements to street to include new curb, gutter and sidewalk @ K and Hwy 101. ADA upgrades to current regulations	\$300,000 (ADA features included into total cost of project)	Project contingent on availability of funding. COMPLETED 2013
58. San Elijo Avenue Sidewalk Improvements		COMPLETED 2015
59. Regal Road Sidewalk Improvements – Part II		COMPLETED 2017
60. Santa Fe Drive Pedestrian Undercrossing		COMPLETED 2013

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61. Neptune & El Portal ADA Improvements		COMPLETED
62. Saxony Road Pedestrian Crossing		COMPLETED 2016
63. Leucadia R/R at Grade Crossing ADA improvements with at grade crossing at R/R tracks		COMPLETED 2011
64. Parking Lot B – Vulcan & E Street Parking lot improvements along with disability parking		COMPLETED 2011
65. On-Street Disability Parking Added based on citizen request on street disability parking at 1049 S. Coast Highway 101 and 628 Second Street		COMPLETED
66. City Hall Sewer Rehabilitation Project Incorporated ADA improvements throughout, bathrooms, showers, kitchen, and all coffee stations. Improvement to sewer triggered ADA improvements to interior.		COMPLETED 2016

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<p>67. Encinitas Boulevard between Quail Garden & Balour CS13E (A30) Constructing sidewalk on the north side of Encinitas Boulevard which includes ADA curb ramps and elements to meet current accessible regulations.</p>	Costs \$436,600	Design projected completion 2014 Construction projected completion 2016 COMPLETED 2016
<p>68. Let's Move Pedestrian Travel & SR2S Plan CS13D (A30) Citywide pedestrian movement study to include city engineering walk audits for ADA accessible assessment and inventory of future work.</p>	\$210,450 for study and plan	Projected completion of study 2016 COMPLETED
<p>69. Santa Fe & Interstate Improvements CS12E (A24) Part of Scripps critical care project which incorporates ADA accessibility sidewalks and curb ramps. City will contribute to overall project to be completed by Scripps.</p>	\$60,000	Projected completion 2015 COMPLETED
<p>70. P.W. Yard Calle Magdalena Installation of automatic front door openers for clear accessible route.</p>	\$7,500 (Specific to ADA)	Project contingent on availability of funding. Anticipated completion 2015. COMPLETED

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<p>71. Olivenhain Sewer Pump Station - CC04F (A1) Construction of a new sewer pump station facility at the Manchester Avenue & Interstate 5 Interchange which includes ADA accessible bathroom, pathway, Braille and signage.</p>	<p>\$4,759,027 Total Project (Specific ADA project total \$100,000)</p>	<p>Projected completion expected 2013 COMPLETED</p>
<p>72. Leucadia Boulevard Railroad At Grade Crossings - CMS08C Includes ADA configuration of pedestrian ramp and sidewalks with grades in conformance to ADA.</p>	<p>\$999,325 (ADA features incorporated into the total cost of project)</p>	<p>Completion 2012 COMPLETED</p>
<p>73. Rubenstein-Summit Traffic Calming - CMS02F City's pilot traffic calming program incorporates accessible disability ADA elements into project</p>	<p>\$500,000 (ADA features incorporated into the total cost of project)</p>	<p>Completed 2012 COMPLETED</p>
<p>74. Balour Drive Sidewalk Improvements - CMS10H Provide accessible sidewalk and curb ramps along the east side of Balour Drive, between Santa Fe Drive and Melba Road. Incorporates accessible disability ADA elements into the project.</p>	<p>\$405,190 (ADA features incorporated into the total cost of project)</p>	<p>Completed 2012 COMPLETED</p>

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COMPLETED PROJECTS

Compliance Measures	Cost	Completion Date
<p>75. Santa Fe Drive Storm Drain and Sidewalk Improvements Provide accessible sidewalk, and curb ramps along the north side of Santa Fe Drive, between Bonita Drive and Blue Sky Drive.</p>	<p>\$145,000 (ADA features incorporated into the total cost of project)</p>	<p>Completed 2012 COMPLETED</p>
<p>76. Downtown ADA Sidewalk Curb Ramps & On-Street Disability Parking - CMS11B Renovated curb ramps and added seven (7) on street disability parking</p>	<p>\$464,069 Entire project ADA</p>	<p>Completed 2012 COMPLETED</p>
<p>77. Civic Center, #CMF12A 505 S. Vulcan Ave., Disability Parking Improvement – CMS11B</p>	<p>\$212,,000 (ADA features incorporated into the total cost of project)</p>	<p>Completed 2012 COMPLETED</p>
<p>78. Parking Lot B (NCTD) – CMS09E, E Street & Vulcan - CMS09E Establish additional parking for downtown use which includes ADA parking consistent with current ADA regulations.</p>	<p>\$1,199,200 (ADA features incorporated into the total cost of project)</p>	<p>Completed 2011 COMPLETED</p>

ADA/Section 504 Transition Plan for City of Encinitas/San Dieguito Water District

City of Encinitas/San Dieguito Water District
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COMPLETED PROJECTS

Compliance Measures	Cost	Completion Date
<p>79. Melba Rd. Improvements-Nardo Rd. to Bonita Dr. - CMS10B & CMS10E (Safe Route to School Project) Federal CDBG project which will install sidewalks and pedestrian ramps in accordance to ADA along the north side of Melba Rd installing ADA-compliant sidewalks and pedestrian ramps.</p>	<p>\$668,166 (ADA features incorporated into the total cost of project)</p>	<p>Completed 2011 COMPLETED</p>
<p>80. Cardiff Elementary Safe Routes to School Provide accessible sidewalk, curb ramps, raised crosswalk, and traffic calming along the west side of Westminster Drive, between Montgomery Avenue and Verde Avenue; and along the west side of Montgomery Avenue, between Westminster Drive and Rossini Drive.</p>	<p>\$334,750 (ADA features incorporated into the total cost of project)</p>	<p>Completed 2011 COMPLETED</p>
<p>81. B Street/Moonlight Beach, on Street Disability Parking Installation of five on street disability parking on B Street for Moonlight Beach access.</p>	<p>\$ 3,500 (ADA improvements)</p>	<p>Completed 2011 COMPLETED</p>
<p>82. Regal Rd. Sidewalk - CMS10D Continuous sidewalk along Regal Road from Santa Fe Drive to 600 feet north. ADA features and ramps incorporated as part of project.</p>	<p>\$101,507 (ADA features incorporated into the total cost of project)</p>	<p>Completed 2010 COMPLETED</p>

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COMPLETED PROJECTS

Compliance Measures	Cost	Completion Date
83. Traffic Signal Modifications 2 Installation of audible pedestrian crossing devices at the intersections of E Street and D Street with Highway 101.	\$10,000 (Entire project ADA)	Completed 2010 COMPLETED
84. ADA Upgrades at Library, Cornish Ave Retrofit main entrance and public bathroom doors for ADA Accessibility	\$15,075 (Costs specific to ADA)	Completed 2010 COMPLETED
85. ADA Upgrades at P.W. Calle Magdalena Facilities Retrofit the driveway to provide a wheelchair access from the street to the facility.	\$8,423 (Costs specific to ADA)	Completed 2010 COMPLETED
86. ADA Upgrades at City Hall Retrofit the Public bathrooms, front entry doors to the Engineering counter, public meeting rooms and Council Chambers for ADA accessibility. (July 09) Main lobby counter retrofitted (Feb. 2010) Finance and Parks/Rec public counters retrofitted (Dec. 2011) Parking lot improvements to comply with ADA requirements (Feb. 12)	\$51,375 (Costs specific to ADA)	Completed 2009, 2010, 2011, 2012 COMPLETED

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COMPLETED PROJECTS

Compliance Measures	Cost	Completion Date
87. Cardiff Alley Improvements – #CMS08F Alley improvements with ADA features incorporated as part of project.	\$ 256,537 (ADA features incorporated into the total cost of project)	Completed 2009 COMPLETED
88. Street Improvement Leucadia Boulevard Phase #1 - CMS00D Improvement Phase #1 Leucadia from I-5 to Vulcan included sidewalk & ADA curb cuts to meet accessible regulations.	Phase #1 \$2,715,482 completed	Completed September 2008 Phase #I (Vulcan Ave to Hymettus) COMPLETED
89. Remodel of P.W. Facilities Calle Magdalena – #CMF07C Retrofit building tenant improvements with ADA features, elevator, bathrooms and ramps incorporated as part of project in compliance with ADA regulations.	\$1,556,982 (ADA features incorporated into the total cost of project)	Completed 2008 COMPLETED
<u>PARKS AND RECREATION</u>		
90. Encinitas Community Park Off Site Improvements CS13C (A28) Portions of Santa Fe Drive, Windsor, Warrick & MacKinnon. ADA improvements incorporated into project.	Costs \$950,000 (ADA included into total costs of project)	Projected completion 2018 COMPLETED

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COMPLETED PROJECTS

Compliance Measures	Cost	Completion Date
<p>91. Encinitas Community Park – CP13A (A14) Construction of new park. Project includes the development of 43 acres into a community park which will include accessible ball fields, pathways, sidewalks, parking, bathroom facilities, snack bar, etc. that meets current applicable codes and accessibility regulations.</p>	<p>\$20,000.000 Total Project (ADA included into project \$600,000)</p>	<p>Construction started September 2012. Projected completion 2014 COMPLETED</p>
<p>92. Moonlight Beach Park Improvements Phase #1 – CP13B (A16) Phase #1 incorporates accessible disability bathrooms, snack bar and pathways in compliance with current ADA accessibility regulations.</p>	<p>\$4,760,000 Total Phase #1 (ADA included into total cost of project)</p>	<p>Construction started 2012 Projected completion 2013 COMPLETED</p>
<p>93. Oakcrest Park – CMP04G, 1290 Encinitas Boulevard Replacement of playground equipment with updated ADA features in compliance with current ADA regulations.</p>	<p>\$104,000 Total (ADA features incorporated into the total cost of project)</p>	<p>Completion 2012 COMPLETED</p>

Public Outreach

The City/District recognizes that public participation is an important component in the development of this Transition Plan. Input from the community and local disability organizations will be gathered through a public outreach workshop scheduled for September/October 2019.

Formal Adoption of ADA Transition Plan

This updated ADA Transition Plan is hereby adopted by the City of Encinitas/San Dieguito Water District effective December of 2019.

Signed:

Jane Schwam
ADA Title II Coordinator

2019
Date

Jane Schwam
ADA Transition Plan Implementation Coord.

2019
Date

Mayor Signed
Authorizing Official

Resolution
Date