

**City of Encinitas  
Infrastructure Task Force  
November 2023 Refined List of Projects (2025 - 2035)**

#	Project Name	Division	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Total Cost (Calculated)
1	ADA Curb Ramp Project (Annual Project)	CIP	Bike and Pedestrian Mobility		\$ 50,000	\$ 500,000
2	Birmingham Drive Class III Bike Project (MacKinnon to Lake)	MAP	Bike and Pedestrian Mobility	\$ 25,000		\$ 25,000
3	Birmingham Drive Sidewalk Infill (San Elijo to Villa Cardiff)	MAP	Bike and Pedestrian Mobility	\$ 800,000		\$ 800,000
4	Bonita Dr & Windsor Rd Class II Bike Project (Requeza to Munevar)	MAP	Bike and Pedestrian Mobility	\$ 250,000		\$ 250,000
5	Burgundy Road Sidewalk Infill (Cul de Sac to Sunrich)	MAP	Bike and Pedestrian Mobility	\$ 400,000		\$ 400,000
6	Calle Santa Cruz, Chelsea Ln, Cole Ranch Rd, and 7th St Class III Bike Project	Traffic	Bike and Pedestrian Mobility	\$ 10,000		\$ 10,000
7	Cerro Street Class III Bike Route (Encinitas Blvd to ECR)	MAP	Bike and Pedestrian Mobility	\$ 35,000		\$ 35,000
8	Coast Highway 101 Sidewalk Infill (A St to Marcheta)	MAP	Bike and Pedestrian Mobility	\$ 300,000		\$ 300,000
9	Coast Highway 101 Sidewalk Infill (Chesterfield Dr to South Cardiff)	MAP	Bike and Pedestrian Mobility	\$ 1,600,000		\$ 1,600,000
10	Coast Highway 101 Sidewalk Infill (J St to K St)	Traffic	Bike and Pedestrian Mobility	\$ 450,000		\$ 450,000
11	Coastal Rail Trail (Santa Fe to La Costa)	CIP	Bike and Pedestrian Mobility	\$ 25,000,000		\$ 25,000,000
12	Cornish Drive Class II Buffered Bike Project (D St to San Elijo)	MAP	Bike and Pedestrian Mobility	\$ 400,000		\$ 400,000
13	Crest Drive Sidewalk Infill (Melba to Santa Fe)	Traffic	Bike and Pedestrian Mobility	\$ 70,000		\$ 70,000
14	Crest Drive Trail (ECR to Melba)	Traffic	Bike and Pedestrian Mobility	\$ 100,000		\$ 100,000
15	Edinburg Ave & Chesterfield Dr Class III Bike Route (Liverpool to Oxford)	MAP	Bike and Pedestrian Mobility	\$ 10,000		\$ 10,000
16	El Camino Del Norte Class III Bike Project (RSF to City Limits)	Traffic	Bike and Pedestrian Mobility	\$ 10,000		\$ 10,000
17	El Camino Real (Sage Canyon to Manchester) & Manchester Ave (south of ECR) Sidewalk Infill	MAP	Bike and Pedestrian Mobility	\$ 600,000		\$ 600,000
18	El Camino Real Class IV Bike Project (Encinitas Blvd to Manchester)	MAP	Bike and Pedestrian Mobility	\$ 4,000,000		\$ 4,000,000
19	El Portal St, La Veta Ave, & Fourth St Class II Buffered Bike Facility	MAP	Bike and Pedestrian Mobility	\$ 1,200,000		\$ 1,200,000
21	Encinitas Blvd Multi-use Path (Center) (Vulcan to Lazy Acres)	MAP	Bike and Pedestrian Mobility	\$ 650,000		\$ 650,000
22	Encinitas Blvd Multi-use Path (East) (Saxony to ECR)	MAP	Bike and Pedestrian Mobility	\$ 1,800,000		\$ 1,800,000

#	Project Name	Division	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Total Cost (Calculated)
23	Encinitas Blvd Multi-use Path (West) (Moonlight Beach to Saxony)	Traffic	Bike and Pedestrian Mobility	\$ 4,000,000		\$ 4,000,000
24	Encinitas Blvd Sidewalk Infill (Quail to Westlake)	MAP	Bike and Pedestrian Mobility	\$ 400,000		\$ 400,000
25	F Street/Requeza Street Sidewalk Infill (Vulcan to Devonshire)	Traffic	Bike and Pedestrian Mobility	\$ 130,000		\$ 130,000
26	Garden View Road Class II Bike Project (Leucadia Blvd to Glen Arbor)	MAP	Bike and Pedestrian Mobility	\$ 300,000		\$ 300,000
27	Garden View Road, Lingua Natal/Pacifica Place, & Via Cantebria Sidewalk Infill	MAP	Bike and Pedestrian Mobility	\$ 800,000		\$ 800,000
28	General Mobility Improvements (Annual Project)	CIP	Bike and Pedestrian Mobility		\$ 300,000	\$ 3,000,000
29	Glaucus Street & Hymettus Avenue Road Edge Enhancement (Vulcan to Hymettus to Glaucus)	MAP	Bike and Pedestrian Mobility	\$ 150,000		\$ 150,000
30	Glaucus Street/ Orpheus Avenue Road Edge Enhancement (Cul de Sac to Leucadia Blvd)	MAP	Bike and Pedestrian Mobility	\$ 260,000		\$ 260,000
31	I Street/Melba Road Sidewalk Infill (Vulcan to Arden)	MAP	Bike and Pedestrian Mobility	\$ 160,000		\$ 160,000
32	I-5 Class II Bike Facility Bridge (Warwick Ave to Villa Cardiff)	MAP	Bike and Pedestrian Mobility	\$ 6,000,000		\$ 6,000,000
33	I-5 Pedestrian Bridge (near Union St)	CIP	Bike and Pedestrian Mobility	\$ 10,000,000		\$ 10,000,000
34	Innovative Bike Lanes (Annual Project)	CIP	Bike and Pedestrian Mobility		\$ 25,000	\$ 250,000
35	La Costa Avenue & Vulcan Avenue 2.6 Mile Class II Buffered Bike Lane Ramp Bike Lane	MAP	Bike and Pedestrian Mobility	\$ 650,000		\$ 650,000
36	La Costa Avenue & Vulcan Avenue Sidewalk Infill (101 to Sea Breeze)	MAP	Bike and Pedestrian Mobility	\$ 750,000		\$ 750,000
37	La Costa Avenue Pedestrian Path (I-5 to 101)	CIP	Bike and Pedestrian Mobility	\$ 700,000		\$ 700,000
38	La Costa Avenue Sidewalk Infill (Piraeus Street to Saxony)	MAP	Bike and Pedestrian Mobility	\$ 400,000		\$ 400,000
39	La Costa Avenue Sidewalk Infill (Saxony Road to City Boundary)	MAP	Bike and Pedestrian Mobility	\$ 2,000,000		\$ 2,000,000
40	La Costa Pedestrian Bridge over Rail Corridor	CIP	Bike and Pedestrian Mobility	\$ 2,000,000		\$ 2,000,000
41	Lake Drive Class III Bike Project (Santa Fe to Birmingham)	Traffic	Bike and Pedestrian Mobility	\$ 25,000		\$ 25,000
42	Lake Drive Sidewalk Infill (Santa Fe to Woodgrove)	Traffic	Bike and Pedestrian Mobility	\$ 200,000		\$ 200,000
43	Leucadia At-Grade Cyclist/ Pedestrian Rail Crossings	CIP	Bike and Pedestrian Mobility	\$ 6,000,000		\$ 6,000,000
44	Leucadia Blvd Roundabout at Hygeia (Pedestrian Improvements Only)	CIP	Bike and Pedestrian Mobility	\$ 600,000		\$ 600,000

#	Project Name	Division	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Total Cost (Calculated)
45	Leucadia Boulevard Class II Bike Project (101 to Pireaus)	Traffic	Bike and Pedestrian Mobility	\$ 45,000		\$ 45,000
46	Leucadia Boulevard Sidewalk Infill (Neptune to Eolus)	Traffic	Bike and Pedestrian Mobility	\$ 3,100,000		\$ 3,100,000
47	Leucadia Streetscape Segment A South (A Street to Marcheta)	CIP	Bike and Pedestrian Mobility	\$ 10,000,000		\$ 10,000,000
48	Leucadia Streetscape Segment B (Basil to Jupiter)	CIP	Bike and Pedestrian Mobility	\$ 25,000,000		\$ 25,000,000
50	Liverpool Drive Sidewalk Infill (Manchester to MacKinnon)	MAP	Bike and Pedestrian Mobility	\$ 240,000		\$ 240,000
51	Lone Jack Rd Class III Bike Project (RSF to Fortuna Ranch)	Traffic	Bike and Pedestrian Mobility	\$ 24,400		\$ 24,400
52	MacKinnon Avenue Class II Bike Project (Kings Cross to Bormingham)	MAP	Bike and Pedestrian Mobility	\$ 32,000		\$ 32,000
53	Manchester Avenue Class II Bike Lanes (Via Poco to Encinitas Blvd)	Traffic	Bike and Pedestrian Mobility	\$ 5,800,000		\$ 5,800,000
56	Manchester Avenue Class III Bike Route (Chesterfield to San Elijo)	MAP	Bike and Pedestrian Mobility	\$ 15,000		\$ 15,000
57	Manchester Avenue Sidewalk Infill (Liverpool Drive to San Elijo)	MAP	Bike and Pedestrian Mobility	\$ 400,000		\$ 400,000
58	Manchester Avenue Sidewalk Infill (Ocean Cove Drive to Mira Costa)	MAP	Bike and Pedestrian Mobility	\$ 475,000		\$ 475,000
59	Melba Road (Balour to Crest) & Balour Drive (Melba to Santa Fe) Sidewalk Infill	Traffic	Bike and Pedestrian Mobility	\$ 179,200		\$ 179,200
61	Melba Road Class II Bike Project (Regal to Balour)	MAP	Bike and Pedestrian Mobility	\$ 40,000		\$ 40,000
62	Melba Road Sidewalk Infill (Regal to Nardo)	MAP	Bike and Pedestrian Mobility	\$ 230,000		\$ 230,000
63	Mountain Vista Dr Class II Bike Project (ECR to Jolina)	Traffic	Bike and Pedestrian Mobility	\$ 7,000		\$ 7,000
64	Nardo Road Sidewalk Infill (Requeza to Herder)	Traffic	Bike and Pedestrian Mobility	\$ 56,300		\$ 56,300
65	Nardo Road Sidewalk Infill (West Side)	Traffic	Bike and Pedestrian Mobility	\$ 800,000		\$ 800,000
66	Ocean Crest Rd, Justin Rd, and Munevar Rd Class II Bike Project	Traffic	Bike and Pedestrian Mobility	\$ 7,000		\$ 7,000
67	Ocean Crest Road & Justin Road Sidewalk Infill (Munevar to MacKinnon)	MAP	Bike and Pedestrian Mobility	\$ 235,000		\$ 235,000
68	Orpheus Ave Bike Facilities Class I (La Costa to Leucadia Vllg) Class II (Leucadia Vlg to Vulcan)	Traffic	Bike and Pedestrian Mobility	\$ 2,136,500		\$ 2,136,500
71	Orpheus Avenue Road Edge Enhancement (Southbridge Ct to Glaucus)	MAP	Bike and Pedestrian Mobility	\$ 25,000		\$ 25,000
72	Orpheus Avenue Sidewalk Infill (Vulcan Avenue to Sunset)	MAP	Bike and Pedestrian Mobility	\$ 400,000		\$ 400,000

#	Project Name	Division	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Total Cost (Calculated)
73	Orpheus Avenue Sidewalk Infill (Leucadia Blvd to Hygeia)	MAP	Bike and Pedestrian Mobility	\$ 300,000		\$ 300,000
74	Pedestrian Bridge Near San Elijo Avenue (Upper Bluff to Pole Road Trail)	Traffic	Bike and Pedestrian Mobility	\$ 10,000,000		\$ 10,000,000
75	San Elijo Ave (Orinda to Norfolk, Kilkenny to Manchester) & Dublin Drive (San Elijo to Manchester) Sidewalk Infill	Traffic	Bike and Pedestrian Mobility	\$ 282,800		\$ 282,800
76	Pedestrian Signal at Coast Highway 101/La Costa	MAP	Bike and Pedestrian Mobility	\$ 150,000		\$ 150,000
77	Piraeus St Class II Bike Project (Christine to Olympus)	Traffic	Bike and Pedestrian Mobility	\$ 12,000		\$ 12,000
78	Power Line Multi-use Path (Garden View to Willowspring)	Traffic	Bike and Pedestrian Mobility	\$ 7,451,000		\$ 7,451,000
79	Proposed Trail near Canyon de Oro to Fortuna Ranch	MAP	Bike and Pedestrian Mobility	\$ 115,000		\$ 115,000
81	Proposed Trail Near Lone Jack Road (Crystal Ridge to Santa Vista Court)	MAP	Bike and Pedestrian Mobility	\$ 30,000		\$ 30,000
82	Proposed Trail near Saxony Road (Saxony to Ecke Ranch)	MAP	Bike and Pedestrian Mobility	\$ 110,000		\$ 110,000
85	Proposed Trail near Union Street to Arroyo Dr	MAP	Bike and Pedestrian Mobility	\$ 225,000		\$ 225,000
86	Proposed Trail near Wildflower Valley Drive to Avenida Del Duque	MAP	Bike and Pedestrian Mobility	\$ 75,000		\$ 75,000
87	Quail Gardens Dr Class IIB /Westlake St Class II Bike Lanes (Leucadia to Requeza)	Traffic	Bike and Pedestrian Mobility	\$ 7,200,000		\$ 7,200,000
88	Quail Gardens Drive Sidewalk Infill (Via Zamia to Ecke Ranch)	MAP	Bike and Pedestrian Mobility	\$ 400,000		\$ 400,000
89	Quail Gardens Drive Sidewalk Infill at Kristen Court	MAP	Bike and Pedestrian Mobility	\$ 250,000		\$ 250,000
91	Rail Corridor Cross Connect Implementation	CIP	Bike and Pedestrian Mobility	\$ 120,000,000		\$ 120,000,000
92	Rancho Santa Fe Rd Class II Bike Project (Morning Sun to Encinitas Blvd)	Traffic	Bike and Pedestrian Mobility	\$ 56,200		\$ 56,200
93	Rancho Santa Fe Road (Calle Santa Catalina to Encinitas), Cole Ranch Road (Chelsea to Lone Jack) Trail	Traffic	Bike and Pedestrian Mobility	\$ 192,900		\$ 192,900
94	Rancho Santa Fe Roundabouts	CIP	Bike and Pedestrian Mobility	\$ 8,000,000		\$ 8,000,000
95	Regal Road Class II Bike Project (Requeza to Santa Fe)	MAP	Bike and Pedestrian Mobility	\$ 500,000		\$ 500,000
96	Regal Road Sidewalk Infill (Park Lane to Melba)	MAP	Bike and Pedestrian Mobility	\$ 70,000		\$ 70,000
97	Requeza Street Class II Bike Project (Westlake to Bonita)	MAP	Bike and Pedestrian Mobility	\$ 40,000		\$ 40,000
98	Requeza Street Sidewalk Infill (Nardo to Bonita)	MAP	Bike and Pedestrian Mobility	\$ 150,000		\$ 150,000

#	Project Name	Division	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Total Cost (Calculated)
99	Rossini Drive, & Stafford Avenue/Cambridge Avenue Sidewalk Infill	Traffic	Bike and Pedestrian Mobility	\$ 214,400		\$ 214,400
100	Rubenstein Avenue Road Edge Enhancement (Santa Fe to Summit)	MAP	Bike and Pedestrian Mobility	\$ 25,000		\$ 25,000
101	Safe Routes to School Sidewalk Program (Annual Project)	CIP	Bike and Pedestrian Mobility		\$ 200,000	\$ 2,000,000
102	San Elijo Ave Class II Bike Project (Chesterfield to KilKenny) Class III (Kilkenny to Manchester)	Traffic	Bike and Pedestrian Mobility	\$ 3,900,000		\$ 3,900,000
103	San Elijo Bridge Sidewalk	CIP	Bike and Pedestrian Mobility	\$ 2,500,000		\$ 2,500,000
104	Saxony Rd Class III Bike Project (La Costa to Encinitas Blvd)	MAP	Bike and Pedestrian Mobility	\$ 175,000		\$ 175,000
106	Saxony Road Sidewalk Infill (Leucadia Blvd to Silver Berry)	MAP	Bike and Pedestrian Mobility	\$ 1,200,000		\$ 1,200,000
107	Saxony Road Sidewalk Infill (La Costa to Leucadia Blvd)	Traffic	Bike and Pedestrian Mobility	\$ 1,355,900		\$ 1,355,900
108	Sky Loft Rd, Burgundy Rd, and Urania Ave Class III Bike Project (Pireaus to Leucadia Blvd)	MAP	Bike and Pedestrian Mobility	\$ 50,000		\$ 50,000
109	Solana Beach 101 Crosswalk/Signal	CIP	Bike and Pedestrian Mobility	\$ 500,000		\$ 500,000
110	Starlight Drive & Warwick Avenue Sidewalk Infill (Caretta Way to MacKinnon)	MAP	Bike and Pedestrian Mobility	\$ 300,000		\$ 300,000
111	Stratford Drive Sidewalk Infill (D St to Requeza)	MAP	Bike and Pedestrian Mobility	\$ 150,000		\$ 150,000
112	Traffic Circle at Cornish Drive & F Street	MAP	Bike and Pedestrian Mobility	\$ 75,000		\$ 75,000
113	Traffic Circle at Cornish Drive & I Street	MAP	Bike and Pedestrian Mobility	\$ 75,000		\$ 75,000
114	Traffic Circle at Hermes Avenue & Cereus St	MAP	Bike and Pedestrian Mobility	\$ 75,000		\$ 75,000
115	Traffic Circle at Union Street & Hermes Avenue	MAP	Bike and Pedestrian Mobility	\$ 75,000		\$ 75,000
116	Trail 82 on Rancho Santa Fe Road (Encinitas Blvd to El Camino Del Norte)	CIP	Bike and Pedestrian Mobility	\$ 5,000,000		\$ 5,000,000
117	Union St Class II Bike Project (I-5 to Saxony)	Traffic	Bike and Pedestrian Mobility	\$ 13,000		\$ 13,000
118	Union Street Sidewalk Infill (Orpheus Avenue to Ocean View)	MAP	Bike and Pedestrian Mobility	\$ 75,000		\$ 75,000
119	Union Street Sidewalk Infill at Saxony Road	MAP	Bike and Pedestrian Mobility	\$ 150,000		\$ 150,000
120	Union Street, Hermes Avenue, Cereus Street, & Hygeia Avenue Class III Bike Project	Traffic	Bike and Pedestrian Mobility	\$ 46,100		\$ 46,100
121	Union Street, Hermes Avenue, Cereus Street, & Hygeia Avenue Sidewalk Infill	MAP	Bike and Pedestrian Mobility	\$ 1,000,000		\$ 1,000,000

#	Project Name	Division	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Total Cost (Calculated)
122	Verdi Pedestrian Crossing	CIP	Bike and Pedestrian Mobility	\$ 18,000,000		\$ 18,000,000
123	Via Cantabria Class II Bike Project (Forrest Bluff to Encinitas Blvd)	MAP	Bike and Pedestrian Mobility	\$ 25,000		\$ 25,000
124	Via Molena Class II Bike Project (Via Cantabria to ECR)	MAP	Bike and Pedestrian Mobility	\$ 20,000		\$ 20,000
125	Via Montoro Class II Bike Project (Via Cantabria to ECR)	Traffic	Bike and Pedestrian Mobility	\$ 12,100		\$ 12,100
126	Villa Cardiff Drive Trail & Sidewalk Infill (MacKinnon to Birmingham)	MAP	Bike and Pedestrian Mobility	\$ 225,000		\$ 225,000
127	Village Park Way, Alley (~200 feet east of Coolngreen Way), Springwood Ln & Morning Sun Dr Class III Bicycle Project	Traffic	Bike and Pedestrian Mobility	\$ 7,600		\$ 7,600
128	Vulcan Ave Pedestrian Path (Sunset to Leucadia Blvd)	CIP	Bike and Pedestrian Mobility	\$ 2,100,000		\$ 2,100,000
129	Vulcan Avenue Sidewalk Infill & Trail (Sunset to Cottonwood Creek Park)	MAP	Bike and Pedestrian Mobility	\$ 100,000		\$ 100,000
130	Vulcan Avenue/Coast HWY 101 & Encinitas Boulevard Pedestrian Scramble	Traffic	Bike and Pedestrian Mobility	\$ 1,120,000		\$ 1,120,000
131	Westlake Street Sidewalk Infill (~300 ft south of Encinitas Blvd to Requeza St.)	MAP	Bike and Pedestrian Mobility	\$ 150,000		\$ 150,000
132	Willowspring Drive (Garden View Rd to Glen Arbor Dr ) & Glen Arbor Drive (Garden View Rd to Willowspring Dr.) Sidewalk Infill	MAP	Bike and Pedestrian Mobility	\$ 950,000		\$ 950,000
133	Willowspring Drive Class II Bike Project (El Camino Real to Cerro St)	MAP	Bike and Pedestrian Mobility	\$ 40,000		\$ 40,000
134	Windsor Road Sidewalk Infill (Santa Fe Dr to Woodlake Dr)	MAP	Bike and Pedestrian Mobility	\$ 200,000		\$ 200,000
135	Woodlake Drive Class III Bike Route (Windsor Rd to Lake Dr.)	MAP	Bike and Pedestrian Mobility	\$ 15,000		\$ 15,000
<b>Bike and Pedestrian Mobility Subtotal</b>						<b>\$ 398,190,310</b>
136	CAP Annual Reporting	CAP	Climate Action Plan		\$ 30,000	\$ 300,000
137	Electric Fleet Vehicles (30+) (incl. Plug-In Electric Fire Engine) & EV Charging for City Fleet/Facilities (CAP Measure MCET-1)	Public Works	Climate Action Plan	\$ 7,000,000		\$ 7,000,000
138	Energy Efficiency and Solar Photovoltaic Systems at City Facilities (5) (CAP Measures MBE-1 and MRE-1) - Public Works	Public Works	Climate Action Plan	\$ 20,000,000		\$ 20,000,000
139	Microtransit Study and Program	CAP	Climate Action Plan	\$ 235,000	\$ 1,500,000	\$ 15,235,000
140	Public EV Charging Stations (200-400) (Supports CAP Measures CET-4 and CET-5)	CAP	Climate Action Plan	\$ 20,000,000		\$ 20,000,000
<b>Climate Action Plan Subtotal</b>						<b>\$ 62,535,000</b>
141	Annual San Elijo Lagoon Dredging	Coastal Management	Coastal Management		\$ 50,000	\$ 500,000
142	Batiquitos Lagoon Dredging	Coastal Management	Coastal Management		\$ 170,000	\$ 1,700,000

#	Project Name	Division	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Total Cost (Calculated)
143	Cardiff State Beach Living Shoreline Project	Coastal Management	Coastal Management		\$ 100,000	\$ 1,000,000
144	Coastal Maintenance Projects	Coastal Management	Coastal Management		\$ 100,000	\$ 1,000,000
145	Coastsnap Beach Monitoring Program	Coastal Management	Coastal Management	\$ 64,000		\$ 64,000
146	Coastsnap Beach Monitoring Program Expansion	Coastal Management	Coastal Management	\$ 240,000		\$ 240,000
147	Full San Elijo Lagoon Dredging	Coastal Management	Coastal Management	\$ 500,000		\$ 500,000
148	SANDAG Regional Beach Sand Project (RBSP III)	Coastal Management	Coastal Management	\$ 1,500,000		\$ 1,500,000
149	Scoup-Sand Compatibility Opportunistic Use Program	Coastal Management	Coastal Management		\$ 150,000	\$ 1,500,000
150	Swami's State Marine Conservation Area (Smca) Ambassador's Program With Nature Collective	Coastal Management	Coastal Management		\$ 15,000	\$ 150,000
151	USACE 50-Year Storm Damage Reduction Project (San Diego County, CA Project)	Coastal Management	Coastal Management	\$ 50,000,000		\$ 50,000,000
	<b>Coastal Management Subtotal</b>					<b>\$ 58,154,000</b>
152	4th Street Storm Drain Project (Sylvia to 4th)	CIP	Drainage	\$ 2,500,000		\$ 2,500,000
153	All City CMP Lining/Replacement	CIP	Drainage		\$ 480,000	\$ 4,800,000
154	Drainage Projects	Public Works	Drainage		\$ 100,000	\$ 1,000,000
155	Jason Street Drainage Improvements	CIP	Drainage	\$ 650,000		\$ 650,000
156	Lake Drive Storm Drain Replacement	CIP	Drainage	\$ 7,000,000		\$ 7,000,000
157	North Coast Highway 101 Drainage Improvements (North End)	CIP	Drainage	\$ 15,000,000		\$ 15,000,000
158	North Coast Highway 101 Drainage Improvements (South to Cottonwood Creek)	CIP	Drainage	\$ 15,000,000		\$ 15,000,000
159	Storm Drain Repair (Annual Project)	CIP	Drainage		\$ 500,000	\$ 5,000,000
160	Vulcan Ave Drainage Improvements	CIP	Drainage	\$ 30,000,000		\$ 30,000,000
	<b>Drainage Subtotal</b>					<b>\$ 80,950,000</b>
161	Beach Staircase Access Refurbishment (Swami's)	CIP	Facility Improvements	\$ 700,000		\$ 700,000
163	Cardiff Sports Park Backstop Replacements	Parks & Rec	Facility Improvements	\$ 125,000		\$ 125,000
164	Community & Senior Center Renovations	Parks & Rec	Facility Improvements	\$ 5,000,000		\$ 5,000,000

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165	D Street Access Refurbishment	Parks & Rec	Facility Improvements	\$ 517,000		\$ 517,000
166	Encinitas Community Center Gym	Parks & Rec	Facility Improvements	\$ 150,000		\$ 150,000
167	Encinitas Community Park Sports Courts	Parks & Rec	Facility Improvements	\$ 1,250,000		\$ 1,250,000
168	Encinitas Library Community Room	Parks & Rec	Facility Improvements	\$ 125,000		\$ 125,000
169	Facilities Condition Assessment and Implementation	Public Works	Facility Improvements	\$ 6,400,000		\$ 6,400,000
170	Facility Maintenance	Public Works	Facility Improvements		\$ 250,000	\$ 2,500,000
171	Fire Station #1 Replacement	Fire	Facility Improvements	\$ 20,000,000		\$ 20,000,000
172	Fire Station #4 Replacement	Fire	Facility Improvements	\$ 20,000,000		\$ 20,000,000
173	Fire Station #6	Fire	Facility Improvements	\$ 14,200,000		\$ 14,200,000
174	Habitat Stewardship Program	Parks & Rec	Facility Improvements		\$ 100,000	\$ 1,000,000
175	Increase to Annual Street Overlay and Slurry Project	CIP	Facility Improvements		\$ 11,000,000	\$ 110,000,000
176	Leo Mullen Sport Lighting	Parks & Rec	Facility Improvements	\$ 1,400,000		\$ 1,400,000
177	Leo Mullen Turf Replacement	Parks & Rec	Facility Improvements	\$ 680,000		\$ 680,000
178	Park Monument Signs	Parks & Rec	Facility Improvements	\$ 250,000		\$ 250,000
179	Playground Replacement	Parks & Rec	Facility Improvements	\$ 3,000,000		\$ 3,000,000
180	Scout House Upgrade for ADA Accessibility	Parks & Rec	Facility Improvements	\$ 350,000		\$ 350,000
181	Shared Fire and Sheriff Training Tower	Fire	Facility Improvements	\$ 1,000,000		\$ 1,000,000
	<b>Facility Improvements Subtotal</b>					<b>\$ 189,052,900</b>
182	Coast Highway 101 Fiber - B St. to LA COSTA	IT	IT	\$ 200,000		\$ 200,000
183	Fire Station #3 IT Circuit	IT	IT	\$ 100,000		\$ 100,000
184	Future IT Security Controls	IT	IT		\$ 100,000	\$ 1,000,000
185	Grandview Lifeguard Tower IT Infrastructure	IT	IT	\$ 250,000		\$ 250,000



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186	Zero Trust Architecture	IT	IT	\$ 200,000	\$ 18,000	\$ 380,000
		<b>IT Subtotal</b>				<b>\$ 1,930,000</b>
187	Citywide Rail Corridor Quiet Zone	CIP	Railway	\$ 11,000,000		\$ 11,000,000
188	Rail Corridor Trenching at Leucadia Boulevard	CIP	Railway	\$ 80,000,000		\$ 80,000,000
		<b>Railway Subtotal</b>				<b>\$ 91,000,000</b>
189	Birmingham Drive Complete Streets	CIP	Roadway	\$ 12,000,000		\$ 12,000,000
190	La Costa Bridge Replacement	CIP	Roadway	\$ 9,000,000		\$ 9,000,000
191	Leucadia Blvd Roundabout at Hygeia (Full Roundabout)	CIP	Roadway	\$ 4,800,000		\$ 4,800,000
192	Leucadia Blvd. / I-5 Bridge Rail Repair	CIP	Roadway	\$ 500,000		\$ 500,000
193	LHSP & Vision Zero Improvement Projects	CIP	Roadway	\$ 4,000,000		\$ 4,000,000
194	San Elijo Bridge Replacement	CIP	Roadway	\$ 17,000,000		\$ 17,000,000
195	Santa Fe Drive Corridor Improvements (Roundabout at Crest and Other enhancements)	CIP	Roadway	\$ 2,000,000		\$ 2,000,000
196	Traffic Safety and Calming (Annual Project)	CIP	Roadway		\$ 75,000	\$ 750,000
197	Traffic Signal Modifications & Upgrades	CIP	Roadway		\$ 50,000	\$ 500,000
		<b>Roadway Subtotal</b>				<b>\$ 50,550,000</b>
		<b>ITF Refined Project List Total</b>				<b>\$ 932,362,210</b>