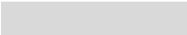


**10-Year Project List**  
Possible Funding Approach

<b>Rank</b>	<b>Project Name</b>	<b>Department</b>	<b>ROM Unfunded Cost Estimate (Unescalated)</b>
B1	CMP Lining/Replacement (All City)	Engineering	\$ 4,800,000
B2	Fire Station #1 Replacement	Fire	\$ 20,000,000
B3	Fire Station #6	Fire	\$ 14,200,000
B4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	\$ 7,000,000
B5	Drainage Projects (Annual Project/Citywide)	Public Works	\$ 1,000,000
B6	Fire Station #4 Replacement	Fire	\$ 20,000,000
B7	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Engineering	\$ 70,000,000
B8	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	\$ 4,000,000
B9	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]	Engineering	\$ 15,000,000
B10	Scout House Upgrade for ADA Accessibility	Parks & Rec	\$ 350,000
B11	Jason Street Drainage Improvements [Donut Chart CC]	Engineering	\$ 650,000
B12	North Coast Highway 101 Drainage Improvements (Segment A)	Engineering	\$ 4,000,000
B13	D Street Access Refurbishment	Parks & Rec	\$ 517,000
B14	Vulcan Ave Drainage Improvements	Engineering	\$ 30,000,000
B15	North Coast Highway 101 Drainage Improvements (South to Cottonwood Creek) (Leucadia Watershed Master Plan (and Implementation) [Donut Chart LL])	Engineering	\$ 8,250,000
B16	Encinitas Community Center Gym	Parks & Rec	\$ 150,000
		<b>Total:</b>	<b>\$ 199,917,000.00</b>

 = Project is phased because the full cost could not be funded within the 10 year budget. The total project cost is \$15,000,000. This first phase represents \$8,250,000 of the total cost.