

City of Encinitas
Infrastructure Task Force
January 2024 Project Ranks - Backlog

#	Backlog Rank	Project Name	Department	Division	ROM Unfunded Cost Estimate (Unescalated)	City Dept Top Priority to be Ranked (Yes/No)	Includes location on LRSP list of high fatalities and serious
60	B1	CMP Lining/Replacement (All City)	Engineering	CIP	\$ 4,800,000	Yes	N/A
81	B2	Fire Station #1 Replacement	Fire	Fire	\$ 20,000,000	Yes	N/A
83	B3	Fire Station #6	Fire	Fire	\$ 14,200,000	Yes	N/A
64	B4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	CIP	\$ 7,000,000	Yes	N/A
62	B5	Drainage Projects (Annual Project/Citywide)	Public Works	Public Works	\$ 1,000,000	Yes	N/A
82	B6	Fire Station #4 Replacement	Fire	Fire	\$ 20,000,000	Yes	N/A
71	B7	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Engineering	CIP	\$ 70,000,000	Yes	N/A
110	B8	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	CIP	\$ 4,000,000	Yes	N/A
65	B9	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]	Engineering	CIP	\$ 15,000,000	No	N/A
91	B10	Scout House Upgrade for ADA Accessibility	Parks & Rec	Parks & Rec	\$ 350,000	Yes	N/A
63	B11	Jason Street Drainage Improvements [Donut Chart CC]	Engineering	CIP	\$ 650,000	No	N/A

66	B12	North Coast Highway 101 Drainage Improvements (Segment A)	Engineering	CIP	\$ 4,000,000	No	N/A
75	B13	D Street Access Refurbishment	Parks & Rec	Parks & Rec	\$ 517,000	Yes	N/A
69	B14	Vulcan Ave Drainage Improvements	Engineering	CIP	\$ 30,000,000	No	N/A
67	B15	North Coast Highway 101 Drainage Improvements (South to Cottonwood Creek) (Leucadia Watershed Master Plan (and Implementation) [Donut Chart LL])	Engineering	CIP	\$ 15,000,000	No	N/A
76	B16	Encinitas Community Center Gym	Parks & Rec	Parks & Rec	\$ 150,000	Yes	N/A
61	B17	4th Street Storm Drain Project (Sylvia to 4th)	Engineering	CIP	\$ 2,500,000	No	N/A
114	B18	Traffic Safety and Calming (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 750,000	No	N/A
68	B19	Storm Drain Repair (Annual Project) [Donut Chart Annual]	Engineering	CIP	\$ 5,000,000	No	N/A
79	B20	Facilities Condition Assessment and Implementation	Public Works	Public Works	\$ 6,400,000	Yes	N/A
74	B21	Community & Senior Center Renovations	Parks & Rec	Parks & Rec	\$ 5,000,000	Yes	N/A
87	B22	Leo Mullen Turf Replacement	Parks & Rec	Parks & Rec	\$ 680,000	Yes	N/A
22	B23	N. Vulcan Ave Buffered Class II Bike Lanes and Sidewalk	Development Services	Policy Planning & Housing	\$ -	No	No
93	B24	Swami's Beach Staircase Access Refurbishment [Donut Chart NN: Beach Staircase Access Refubishment (Swami's)]	Engineering	CIP	\$ 700,000	No	N/A

109	B25	Leucadia Blvd. / I-5 Bridge Rail Repair [Donut Chart OO]	Engineering	CIP	\$ 500,000	No	N/A
90	B26	Playground Replacement	Parks & Rec	Parks & Rec	\$ 4,000,000	No	N/A
111	B27	South Coast Highway 101/San Elijo Lagoon Bridge Replacement	Engineering	CIP	\$ 17,000,000	No	N/A
115	B28	Traffic Signal Modifications & Upgrades (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 500,000	No	N/A
107	B29	La Costa Bridge Replacement	Engineering	CIP	\$ 9,000,000	No	No
80	B30	Facility Maintenance	Public Works	Public Works	\$ 2,500,000	No	N/A
84	B31	Habitat Stewardship Program	Parks & Rec	Parks & Rec	\$ 1,000,000	No	No
72	B32	Cardiff Sports Park Backstop Replacements	Parks & Rec	Parks & Rec	\$ 125,000	No	N/A
89	B33	Park Monument Signs	Parks & Rec	Parks & Rec	\$ 250,000	No	N/A
					\$ 262,572,000.00		