

City of Encinitas
Infrastructure Task Force
January 2024 Project Ranks - Future Need

#	Future Need Rank	Project Name	Department	Division	ROM Unfunded Cost Estimate (Unescalated)	City Dept Top Priority to be Ranked (Yes/No)	Includes location on LRSP list of high fatalities and serious injuries
6	F1	Coastal Rail Trail, Interim: Vulcan Ped Path (Encinitas Blvd to La Costa, East Side of Tracks) [MAP Bike 1]	Engineering	CIP	\$ 2,100,000	Yes	Yes
17	F2	Leucadia Boulevard Sidewalk Infill (Neptune to Eolus) [MAP Rank 6, MAP Pedestrian #11]	Engineering	Traffic	\$ 3,100,000	Yes	Yes
8	F3	Encinitas Blvd Multi-use Path (West) (Moonlight Beach to Saxony) [MAP Rank 4, MAP Bike #29]	Engineering	Traffic	\$ 4,000,000	Yes	Yes
27	F4	Quail Gardens Dr Class IIB /Westlake St Class II Bike Lanes (Leucadia to Requeza) [MAP Rank 2, MAP Bike #23]	Engineering	Traffic	\$ 7,200,000	Yes	Yes
20	F5	Manchester Avenue Class II Bike Lanes (Via Poco to Encinitas Blvd) [MAP Rank 3, MAP Bike #43]	Engineering	Traffic	\$ 5,800,000	Yes	Yes
46	F6	Electric Fleet Vehicles (30+) (incl. Plug-In Electric Fire Engine) & EV Charging for City Fleet/Facilities (CAP Measure MCET-1)	Public Works	Public Works	\$ 7,000,000	Yes	N/A
2	F7	Coast Highway 101 Sidewalk Infill (A St to Marcheta)	Engineering	Traffic	\$ 300,000	Yes	Yes
3	F8	Coast Highway 101 Sidewalk Infill (Chesterfield Dr to South Cardiff)	Engineering	Traffic	\$ 1,600,000	Yes	Yes
16	F9	Leucadia At-Grade Crossings [Donut Chart JJ: Rail Safety Study At-Grade Crossings (Leucadia)]	Engineering	CIP	\$ 6,000,000	Yes	No
59	F10	USACE 50-Year Storm Damage Reduction Project (San Diego County, CA Project)	Development Services	Coastal Management	\$ 50,000,000	Yes	N/A

45	F11	Vulcan Avenue/Coast HWY 101 & Encinitas Boulevard Pedestrian Scramble [MAP Rank 10, MAP Pedestrian #69]	Engineering	Traffic	\$	1,120,000	Yes	Yes
5	F12	Coastal Rail Trail (Encinitas Blvd to La Costa, East Side of Tracks)	Engineering	CIP	\$	16,000,000	No	Yes
13	F13	La Costa Avenue Pedestrian Path Construction (I-5 to 101)	Engineering	CIP	\$	700,000	Yes	No
23	F14	Nardo Road Sidewalk Infill From Melba Rd to Santa Fe Dr (West Side) [MAP Rank 9, MAP Pedestrian #45]	Engineering	Traffic	\$	800,000	Yes	No
37	F15	Saxony Road Sidewalk Infill (La Costa to Leucadia Blvd) [MAP Ranks 7 & 20, MAP Bike #4 & #8]	Engineering	Traffic	\$	1,355,900	Yes	No
18	F16	Leucadia Streetscape Segment A South (A Street to Marcheta) [Donut Chart DD]	Engineering	CIP	\$	6,000,000	No	Yes
19	F17	Leucadia Streetscape Segment B (Basil to Jupiter) [Donut Chart EE]	Engineering	CIP	\$	25,000,000	No	Yes
32	F18	Rossini Drive, & Stafford Avenue/Cambridge Avenue Sidewalk Infill [MAP Rank 12, MAP Pedestrian #55]	Engineering	Traffic	\$	214,400	Yes	No
24	F19	Orpheus Ave Bike Facilities Class I (La Costa to Leucadia Vllg) Class II (Leucadia Vllg to Vulcan) [MAP Rank 19, MAP Bike 19]	Engineering	Traffic	\$	2,136,500	Yes	No
30	F20	Rancho Santa Fe Road (Calle Santa Catalina to Encinitas), Cole Ranch Road (Chelsea to Lone Jack) Trail [MAP Rank 32, MAP Pedestrian #32]	Engineering	Traffic	\$	192,900	Yes	Yes
1	F21	ADA Curb Ramp Project (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$	500,000	No	N/A
39	F22	Sidewalk Infill and Trail Improvements on San Elijo Ave and Dublin Dr [MAP Rank 13, MAP Pedestrian #60]	Engineering	Traffic	\$	282,800	Yes	No
15	F23	Lake Drive Sidewalk Infill (Santa Fe to Woodgrove) [MAP Rank 11, MAP Pedestrian #52]	Engineering	Traffic	\$	200,000	Yes	No

34	F24	San Elijo Ave Class II Bike Project (Chesterfield to KilKenny) Class III (Kilkenny to Manchester) [MAP Rank 4, MAP Bike #66]	Engineering	Traffic	\$	3,900,000	Yes	No
21	F25	Melba Road (Balour to Crest) & Balour Drive (Melba to Santa Fe) Sidewalk Infill [MAP Rank 28, MAP Pedestrian #49]	Engineering	Traffic	\$	179,200	Yes	No
33	F26	Safe Routes to School Sidewalk Program (Annual Project) [Donut Chart Annual]	Engineering	CIP	\$	2,000,000	No	N/A
9	F27	F Street/Requeza Street Sidewalk Infill (Vulcan to Devonshire) [MAP Rank 26, MAP Pedestrian #33]	Engineering	Traffic	\$	130,000	Yes	No
28	F28	Quail Gardens Drive Sidewalk Infill (Ecke Ranch to Kristen Ct)	Engineering	Traffic	\$	250,000	No	Yes
57	F29	Scoup-Sand Compatibility Opportunistic Use Program	Development Services	Coastal Management	\$	1,500,000	Yes	N/A
29	F30	Rail Corridor Cross Connect Grant (And Implementation) [Donut Chart MM]	Engineering	CIP	\$	74,030,000	No	N/A
56	F31	SANDAG Regional Beach Sand Project (RBSP III)	Development Services	Coastal Management	\$	1,500,000	Yes	N/A
99	F32	Citywide Rail Corridor Quiet Zone [Donut Chart FF]	Engineering	CIP	\$	11,000,000	Yes	N/A
108	F33	Leucadia Blvd Roundabout at Hygeia (Roundabout and Pedestrian Improvements) [Donut Chart Y and Donut Chart Z]	Engineering	CIP	\$	5,400,000	No	Yes
101	F34	Birmingham Drive Complete Streets [Donut Chart AA]	Engineering	CIP	\$	12,000,000	No	Yes
36	F35	Saxony Road Sidewalk Infill (Leucadia Blvd to Silver Berry)	Engineering	Traffic	\$	1,200,000	No	Not analyzed - project was removed
47	F36	Energy Efficiency and Solar Photovoltaic Systems at City Facilities (5) (CAP Measures MBE-1 and MRE-1) - Public Works	Public Works	Public Works	\$	20,000,000	Yes	N/A

112	F37	Santa Fe Drive Corridor Improvements (Roundabout at Crest and Other enhancements) [Donut Chart W]	Engineering	CIP	\$ 2,000,000	No	No
54	F38	San Elijo Lagoon Annual Dredging	Development Services	Coastal Management	\$ 500,000	Yes	N/A
113	F39	Saxony Road Realignment	Engineering	CIP	\$ 46,000,000.00	No	Yes
50	F40	Batiquitos Lagoon Dredging	Development Services	Coastal Management	\$ 1,700,000	Yes	N/A
49	F41	Public EV Charging Stations (200-400) (Supports CAP Measures CET-4 and CET-5)	Development Services	CAP	\$ 20,000,000	Yes	N/A
48	F42	Microtransit Study and Program	Development Services	CAP	\$ 15,235,000	Yes	N/A
51	F43	Cardiff State Beach Living Shoreline Project	Development Services	Coastal Management	\$ 1,000,000	Yes	N/A
7	F44	Crest Drive Trail (ECR to Melba) [MAP Rank 24, MAP Pedestrian #50]	Engineering	Traffic	\$ 100,000	Yes	No
44	F45	Verdi Pedestrian Crossing [Donut Chart BB]	Engineering	CIP	\$ 18,000,000	No	No
12	F46	Innovative Bike Lanes (Annual Project/Citywide) [Doughnut Chart Annual]	Engineering	CIP	\$ 250,000	No	N/A
26	F47	Power Line Multi-use Path (Garden View to Willowspring) [MAP Rank 25, MAP Bike #36]	Engineering	Traffic	\$ 7,451,000	Yes	No
35	F48	San Elijo Bridge Sidewalk	Engineering	CIP	\$ 2,500,000	No	Yes
31	F49	Rancho Santa Fe Roundabouts	Engineering	CIP	\$ 8,000,000	No	Yes

41	F50	Traffic Signal and Median Improvements at Sage Canyon Dr/El Camino Real Intersection	Development Services	Policy Planning & Housing Division	\$ -	No	Yes
40	F51	Solana Beach 101 Crosswalk/Signal [Donut Chart KK: S Coast Highway 101 Pedestrian Crossing & Mobility Enhancements at Solana Beach]	Engineering	CIP	\$ 500,000	No	No
25	F52	Pedestrian Bridge Near San Elijo Avenue (Upper Bluff to Pole Road Trail) [MAP Rank 13, MAP Pedestrian #60]	Engineering	Traffic	\$ 10,000,000	Yes	No
96	F53	Grandview Lifeguard Tower IT Infrastructure	IT	IT	\$ 250,000	Yes	N/A
92	F54	Shared Fire and Sheriff Training Tower	Fire	Fire	\$ 1,000,000	Yes	N/A
97	F55	IT Security Controls (Future)	IT	IT	\$ 1,000,000	Yes	N/A
10	F56	General Mobility Improvements (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 3,000,000	No	N/A
98	F57	Zero Trust Architecture	IT	IT	\$ 380,000	Yes	N/A
52	F58	Coastal Maintenance Projects	Development Services	Coastal Management	\$ 1,000,000	No	N/A
70	F59	100% Affordable	Public Works	Public Works	\$ -	No	No
42	F60	Trail 82 on Rancho Santa Fe Road (Encinitas Blvd to El Camino Del Norte) [Donut Chart GG: Recreational Trails Development (Trail 82 - Rancho Santa Fe Road)]	Engineering	CIP	\$ 5,000,000	No	No
94	F61	Coast Highway 101 Fiber - B St. to LA COSTA	IT	IT	\$ 200,000	Yes	N/A
105	F62	I-5 Cloverleaf Interchange (Leucadia Blvd at Piraeus)	Engineering	CIP	\$ 100,000,000.00	No	Yes

14	F63	La Costa Pedestrian Bridge over Rail Corridor	Engineering	CIP	\$ 2,000,000	No	No
95	F64	Fire Station #3 IT Circuit	IT	IT	\$ 100,000	Yes	N/A
43	F65	Union Street DG Pedestrian Path	Development Services	Policy Planning & Housing Division	\$ -	No	No
100	F66	Rail Corridor Trenching at Leucadia Boulevard	Engineering	CIP	\$ 80,000,000	No	N/A
55	F67	San Elijo Lagoon Full Dredging	Development Services	Coastal Management	\$ 500,000	No	N/A
11	F68	I-5 Pedestrian Bridge (near Union St)	Engineering	CIP	\$ 12,000,000	No	No
38	F69	Saxony Road/Union Street Intersection Improvements: Option B (Mini-Roundabout)	Development Services	Policy Planning & Housing Division	\$ -	No	No
85	F70	Hippie Hill Restoration	Parks & Rec	Parks & Rec	\$ 2,000,000.00	No	No
73	F71	City Hall	Public Works	Public Works	\$ 40,000,000.00	No	No
88	F72	Pacific View Future Project	Engineering	CIP	\$ 2,000,000.00	No	
53	F73	Coastsnap Beach Monitoring Program Expansion	Development Services	Coastal Management	\$ 240,000	No	N/A
102	F74	I-5 Cloverleaf Interchange (Birmingham)	Engineering	CIP	\$ 100,000,000.00	No	
103	F75	I-5 Cloverleaf Interchange (Encinitas Blvd)	Engineering	CIP	\$ 100,000,000.00	No	

104	F76	I-5 Cloverleaf Interchange (La Costa Avenue)	Engineering	CIP	\$ 100,000,000.00	No	
106	F77	I-5 Cloverleaf Interchange (Santa Fe Drive)	Engineering	CIP	\$ 100,000,000.00	No	
77	F78	Encinitas Community Park Sports Courts	Parks & Rec	Parks & Rec	\$ 1,250,000	No	N/A
58	F79	Swami's State Marine Conservation Area (Smca) Ambassador's Program With Nature Collective	Development Services	Coastal Management	\$ 150,000	No	N/A
78	F80	Encinitas Library Community Room	Parks & Rec	Parks & Rec	\$ 125,000	No	N/A
86	F81	Leo Mullen Sport Lighting	Parks & Rec	Parks & Rec	\$ 1,400,000	No	N/A
				Total	\$ 1,061,522,700.00		