City of Encinitas Infrastructure Task Force FINAL REPORT

February 2024

Prepared for:



Prepared by:



ACKNOWLEDGEMENTS

Significant efforts over the course of a year by the Infrastructure Task Force members, project consultants, and City of Encinitas staff led to the creation of this final report; time and effort is greatly appreciated. In addition to the list below, a number of City staff provided valuable information and recommendations; their input and assistance is appreciated.

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1. Introduction

City of Encinitas Background

The City of Encinitas is a relatively young city, incorporated in 1986. Encinitas encompasses 20.0 square miles and includes 172 centerline miles of roads, 66 miles of storm drains, 152 acres of parkland, 6 public beaches and 10 civic buildings. The drainage system and most of the roadways were built prior to the City becoming incorporated, and many don't meet standards. Unlike most other San Diego County cities, Encinitas derives the majority of our revenue (68%) through Property Taxes. The City is a bedroom community without a major industry, amusement park, hotel row, or car dealership corridor to generate large revenue. After incorporating in 1986, the City has had to fund construction of several large infrastructure projects to support our residents: a library, community/senior center, marine safety/lifeguard center, community parks, arts center and three fire stations. Many of those projects were funded through reserves, some through bonds, and some through loans. With relatively stable revenue and increasing construction costs, City Council determined that an examination of funding for the City's infrastructure was needed.

Formation of the Infrastructure Task Force

At the November 16, 2022, City Council meeting, the Council approved the formation of the Infrastructure Task Force (ITF) to address the gap between Capital Improvement Program (CIP) needs and estimated funding available over the next 10 years (2025-2034). Staff created an application for community member participation that required a diverse mix of applicants.

At the January 25, 2023, City Council meeting, the Council appointed seven applicants to serve on the ITF. The appointees comprise members of the community from a variety of backgrounds, with interest and expertise in Capital Infrastructure Projects and Funding/Financing. This group advised and worked with the Director of Engineering and City staff to meet the objectives of the Task Force.

The establishment of the ITF reflected the following Operating Principals from the Strategic Plan: Financially-Sound Decision Making, Data Gathering & Sharing and Measurement & Accountability through the allocation of resources and staff toward the ITF objectives. The committee's work was shared with public by posting meeting notices, agendas, minutes, and meeting materials to the ITF website (https://www.encinitasca.gov/government/boards-commissions/infrastructure-task-force) in advance for public viewing. Each meeting was also recorded and available on the ITF website. All 19 ITF meetings were open to the public, and opportunities for public comment were provided at the beginning and the end of each meeting.

CIP Background

A capital project represents any project over \$100,000 that has a useful life of five years or more. Examples include roads and sidewalks, trails, buffered bike lanes, and civic buildings such as the marine safety center, city hall, community center, and fire stations. All of this City infrastructure affects the quality of life in Encinitas. The city is tasked with ensuring older infrastructure is in good working order and ensuring that new infrastructure is constructed where needed.

The City typically adopts a five- or six-year Capital Improvement Program (CIP) funded by a combination of General Fund and restricted funding sources. Unlike the City's operating budget,

capital projects have assigned budgets that carry across multiple fiscal years as some projects take several years to complete.

The City has routinely transferred additional General Fund dollars to supplement the CIP to fund infrastructure needs in the City. Unfortunately, the funding available each year is insufficient to cover the costs of new infrastructure projects and updates to older, failing infrastructure (roads, bridges, storm drains, facilities, etc.). The Council identified Council Members Mosca and Lyndes to serve on a subcommittee tasked with outlining a meeting structure for a Task Force to address the gap between CIP needs and estimated funding available over the next 10 years.

ITF Purpose

The purpose of the ITF is to develop a systematic method to quantify the City's infrastructure backlog and future needs, rank infrastructure projects according to a consistent set of scoring criteria that reflects the values of the City of Encinitas, and explore potential new revenue sources.

ITF Mission and Goals

The City Council Subcommittee identified overarching goals for the ITF:

- 1. Identify the City's capital improvement backlog and future needs for the 2025 to 2034 timeframe.
- 2. Define criteria and clarify processes for identifying and prioritizing future city CIP needs, projects, and funding opportunities.
- 3. Ensure that the CIP program and prioritization is linked to the City's policies and planning priorities.
- 4. Ensure transparency in communications about infrastructure needs, challenges, and the work of the ITF.
- 5. Make recommendations regarding funding the City's infrastructure backlog at the conclusion of the task force work.

ITF Scope of Work

City of Encinitas Infrastructure Task Force

The City Council Subcommittee identified the following as the ITF scope of work:

- 1. Identify the City's infrastructure backlog, future needs, and what criteria should be used to prioritize the needs identified.
- 2. Estimate the total cost of the infrastructure backlog including likely escalation in City project construction estimates and budgets, as well as increases in the cost of labor, equipment, and materials due to continuing price changes over time.
- 3. Estimate the cost of a ten-year infrastructure future forecast (beyond the backlog) including likely escalation in City project construction estimates and budgets, as well as increases in the cost of labor, equipment, and materials due to continuing price changes over time.
- 4. Make recommendations that address funding the infrastructure backlog and 10-year future forecast at the conclusion of the ITF meetings in early 2024 considering:

- a. Public/private development partners.
- b. Public agency partners (State, Federal, Regional grant funding).
- c. Potential financing measures.
- d. Optimizing and leveraging existing city and partner investments for matching funds, and/or

- e. Other funding mechanism (assessment districts, new General Funds, etc.).
- 5. Determine if the City's infrastructure needs can be effectively implemented given current staff resources.

Purpose of this Document

The purpose of this document is to provide a summary of the task force's findings, including infrastructure needs the ranking rubric for City infrastructure projects, and the ITF's recommendations for City Council on planning, staffing, and funding decisions.

The process to develop the scoring rubric, project rankings, and recommended funding sources is intended to be repeated and revised periodically to reflect evolving City priorities, needs, and initiatives. This document summarizes recommended modifications for future prioritization exercises based on the ITF committee members' experience with the initial process.

2. Infrastructure Backlog and Future Needs

Projects List Development Methodology

In the spring and summer of 2023, the Infrastructure Task Force received a list of infrastructure projects from the following groups:

- Engineering Department, Traffic Division
- Engineering Department, Capital Improvements Division
- Development Services Department, Climate Action Division
- Development Services Department, Coastal Management Division
- Public Safety Department, Fire and Marine Safety Divisions
- · Parks, Recreation, and Cultural Arts Department
- Public Works Department
- Information Technology Department
- **Utilities Department**

The ITF also reviewed projects that were included in City planning documents such as the Modal Alternatives Project (MAP), the City of Encinitas Active Transportation Plan (ATP), the Climate Action Plan (CAP), the Capital Improvement Program (CIP), the Cross-Connect Implementation Plan, or any Department work plans.

The ITF project list includes a description of each project, the department and division it is associated with, the source that identified the project (such as planning documents, presentations, or City Council feedback), estimated recurring and non-recurring costs, total estimated cost during the 10-year program, whether a City department had identified it as a priority (see Glossary: "City Department Priority"), and whether it was on a corridor with demonstrated safety concerns as identified in the Local Road Safety Plan (LRSP).

Eligible Projects

City of Encinitas Infrastructure Task Force

In total, over 300 projects were presented to the ITF. To be eligible for inclusion in the 10-year CIP, projects had to meet the following requirements:

- The project must be physical infrastructure;
- The project must have a cost estimate over \$100,000;

- The asset or infrastructure must have a useful life of at least 5 years; and
- The project cannot be funded by user fees/enterprise funds.

The project list was refined to remove duplicates, projects that were already fully funded, already in construction, scheduled to be completed by the end of 2023, were not focused on physical infrastructure, did not have a cost estimate over \$100,000, did not have a useful life over 5 years, or were funded by user fees/enterprise funds. Infrastructure such as water, sewer, and other utilities must be fully funded by user fees and are not eligible to receive supplemental funding from other sources of revenue.

Of the initial list of projects provided, 97 projects met these eligibility criteria. At the November 15, 2023, Joint City Council Infrastructure Task Force Meeting, the Council requested an additional 16 projects be added to the list, for a new total of 113 projects at a total cost of approximately \$1.31 billion. The Comprehensive List of Projects can be found in **Appendix A**.

Project Classification

Each project was assigned a classification as backlog or future needs based on the following definitions.

Backlog

Backlog projects are associated with existing assets or commitments. They are projects that maintain, repair and rehabilitate, or modernize existing assets to conform with an accepted industry standard or state of good repair. These projects may help the City meet existing local, regional, or state performance targets or mandates.

Examples of backlog projects include (but are not limited to) facility renovations and replacements, roadway safety projects, and drainage improvement projects.

The ranked list of Backlog Projects can be found in **Appendix B**. The unfunded cost for the 34 projects on the list is estimated at \$257 million. Detailed information on the ranking rubric can be found in Section 3 of this report.

Annual Backlog

Annual Backlog projects are a subset of backlog projects. Annual Backlog projects meet the definition of backlog and have an annual funding component, or set aside funds for a general project category. They address a general category of infrastructure to support existing infrastructure conformance with an accepted industry standard or state of good repair. The City sets aside annual funding to address these needs, which are typically incremental or citywide improvements. The precise project locations are generally unknown during the budgeting process.

The ITF project list includes 10 Annual Backlog projects which are: Corrugated Metal pipe Lining/Replacement, Storm Drain Repair, Annual Street Overlay and Slurry Project, Traffic Safety and Calming, Drainage Projects, IT Security Controls, Playground Equipment Replacement, Traffic Signal Modifications & Upgrades, Facility Maintenance and Habitat Stewardship. The 10-year unfunded cost of this Annual Backlog subset of Backlog projects is approximately \$90.6 million.

Future Needs

Future Needs projects would provide community betterments through new or improved infrastructure. Examples of future needs projects include (but are not limited to) new pedestrian infrastructure, new bike lanes, beach sand projects, and roadway improvement projects. The ranked list of Future Needs Projects can be found in **Appendix C**. The unfunded cost for the 79 projects on the Future Needs list is estimated at \$1.05 billion.

3. Project Prioritization Rubric

Rubric Development Process

The ITF considered many factors to develop a rubric that could be consistently used to rank the City's diverse array of infrastructure project needs. They considered the types of information available about each project, the opinions of subject matter experts within City staff, previous planning efforts and policies, and dozens of objective and subjective criteria. The process to develop the rubric is outlined below.



Peer Agency Review

The process began with a peer agency review of score-based ranking systems across the country. This step provided an overview of approaches from other peer agencies regarding the criteria, scoring weights, and the extent to which quantitative and qualitative information was utilized. Eight different peer agency project ranking approaches were reviewed. Of these, the approaches to project prioritization developed by the City of San Diego, CA and the Town of Wayland, MA were referenced most closely as a guide.

Each project ranking system resulted in a numerical score based on several individual categories, which allowed for objective ranking of projects after scores were completed. In general, public health, safety, and state of good repair were consistently assigned high priority and scoring weight among all peer agencies. Other criteria varied across agencies, which underscores the importance of taking local priorities into consideration to align the project prioritization with the City's unique challenges and values.

Criteria Selection

With the peer agency review as a starting point, the ITF began reviewing local priorities as outlined in the City of Encinitas Strategic Plan and ultimately selected a set of scoring criteria to align with the City's stated goals and priorities. Each criterion was assigned a maximum score based on the ITF's perception of importance through an iterative refinement process. Scoring guidelines were developed to help clarify the types of projects that would receive a high, medium, or low score for a given criterion. Finally, the proposed rubric was presented to the Encinitas City Council for feedback and approval on November 15, 2023.

The selected criteria, maximum scores, and scoring guidelines were developed to align with the City of Encinitas Fiscal Year (FY) 23/24 Strategic Plan. The goal of the rubric is to create a

repeatable and refinable process for staff to rank potential new capital projects. For future project prioritization exercises, the rubric should be evaluated and updated if necessary to align with evolving City priorities.

Criteria Maximum Scores

The maximum scores of each of the five criteria, along with a brief description for the reason of behind them, are as follows:

Criterion 1, Risk to Health, Safety, and Regulatory or Mandated Requirements, has a maximum score of 30 points, the highest in the rubric. The ITF members felt that mitigating risk to health and safety is paramount, as is remaining in compliance with legal mandates. Scoring this category highly was supported by the observed trends in peer agency rating systems.

Criterion 2, **Identified Infrastructure Need and Asset Longevity**, has a maximum score of 28 points. This criterion was determined to be a close second to Criterion 1 in terms of importance. This criterion was intended to prioritize projects that keep the City's existing infrastructure in good repair or have been identified as a priority need by City staff subject matter experts.

Criterion 3, **Sustainability, Environmental Conservation, and Resilience,** has a maximum score of 16 points. Given that Encinitas is a coastal beach town, the City values projects that support the natural environment and protect its community, lifestyle, and businesses from natural hazards.

Criterion 4, **Livability and/or Equitable Community Investment**, has a maximum score of 14 points. This criterion supports projects that equitably improve quality of life for residents and creates a welcoming atmosphere for visitors.

Criterion 5, **Consistency with City Priorities**, has a maximum score of 12 points. This criterion is used to determine whether a project addresses local priorities based on the most current version of the City of Encinitas Strategic Plan.

Prioritization Rubric

The ITF members rated each project with a "high," "medium," or "low" score for each criterion based on the project description and supporting information available. Projects given a "high" rating receive all of that criterion's available points, while a "medium" rating receives half of the available points, and a "low" rating receives zero points. All seven of the ITF members performed the exercise of ranking each project according to the prioritization rubric. The average score was calculated to determine the ultimate project rankings.

Table 1 below shows City of Encinitas Infrastructure Project Prioritization Rubric. See **Appendix D** for the complete rubric and scoring guidelines.

Table 1: City of Encinitas Infrastructure Project Prioritization Rubric

Criteria	Maximum		Scores	
- Cillona	Score	Low - No Points	Medium – Half Points	High – Full Points
1. Risk to Health, Safety, and Regulatory or Mandated Requirements	30	Project does not address existing health/safety issues and is not legally mandated.	Project maintains or improves public health/safety. Project may be deferred without impacting existing health/safety and project is not legally mandated.	 Project satisfies one or more of the following statements: Project provides an essential service or infrastructure to correct, maintain, or address an existing deficiency that directly affects health/safety. Project deferral may impact future risk to health/safety. Project is legally mandated.
2. Identified Infrastructure Need and Asset Longevity	28	improve longevity or reliability of	Project is an identified infrastructure need in a City planning document but was not identified as a priority by a City department or maintains assets nearing the end of their useful lives.	Project is identified as a City department priority <u>or</u> corrects existing deficiencies to maintain critical functioning of the asset.
3. Sustainability, Environmental Conservation, and Resilience	16	sustainability, environmental conservation, or resilience (as	Project improves one of the following: sustainability, environmental conservation, or resilience (as defined in the scoring guidance).	Project improves at least two of the following: sustainability, environmental conservation, or resilience (as defined in the scoring guidance).
4. Livability and/or Equitable Community Investment	14	nignarities	Project improves livability <u>or</u> equity for underserved communities/users of all ages and abilities by addressing disparities in infrastructure.	Project improves livability <u>and</u> equity for underserved communities/users of all ages and abilities by addressing disparities in infrastructure.
5. Consistency with City Priorities	12	Project does not address City priorities (as defined in the scoring guidance).	Project addresses one City priority (as defined in the scoring guidance).	Project addresses multiple City priorities (as defined in the scoring guidance).
Total	100			

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Ranked List of Projects

Based on the average total score for each project, the comprehensive list of projects was ranked with the highest score corresponding with the highest ranking. Each project has an overall ranking, as well as a ranking within its project classification (either backlog or future need). **Appendix A** shows the Comprehensive List of Projects with project descriptions, cost estimates, overall rank, and each project's rank within its respective category (annual backlog, backlog, or future need).

4. Funding Infrastructure Needs

Existing CIP Funding Sources

The existing CIP budget is comprised of the unrestricted General Fund and restricted funding sources such as Special Revenue funds, grants, and other restricted funds as outlined below.

Unrestricted Funds

The General Fund is an unrestricted fund for revenues which are not reserved for special use in a separate fund. General Fund sources include: sales tax, property tax, 80% of the transient occupancy tax (TOT), licenses and permits, fines, and forfeitures. Data on the City's annual budget was provided to the ITF in March 2023. The following information is reflective of the FY 23/24 budget. General Fund revenues were projected to total \$100.3 million in FY 23/24, of which approximately \$3.8 million was available for new CIP project implementation.

Existing General Fund Revenue Sources and Expenditures

Property taxes are the primary revenue source for the City of Encinitas General Fund. Because the City is already largely developed, property tax revenue is expected to remain relatively steady. FY 23/24 General Fund revenues were projected to total \$100.3 million. **Figure 1** shows General Fund revenue by source, in millions of dollars (2023 unescalated dollars). **Figure 2** shows FY 23/24 budgeted General Fund operating expenditures by function (in millions of dollars), totaling \$90.1 million for FY 23/24.

With FY 23/24 General Fund revenues of \$100.3 million and an Operating Budget of \$90.1 million, \$10.2 million remains available in the General Fund. The City's debt service was \$5.2 million. \$3.6 million were transferred to internal service funds such as the Self-Insurance and Equipment Replacement Funds, leaving \$1.4 million of FY 23/24 General Funds available for CIP. In FY 23/24 an additional \$2.4 million from General Fund reserves was transferred to the CIP for a General Fund total of \$3.8 million.

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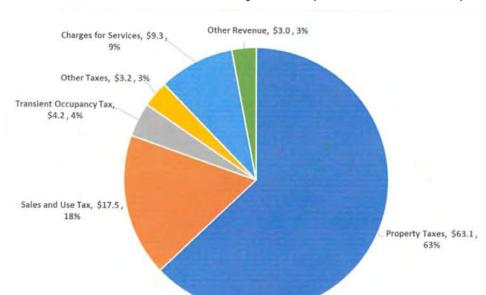
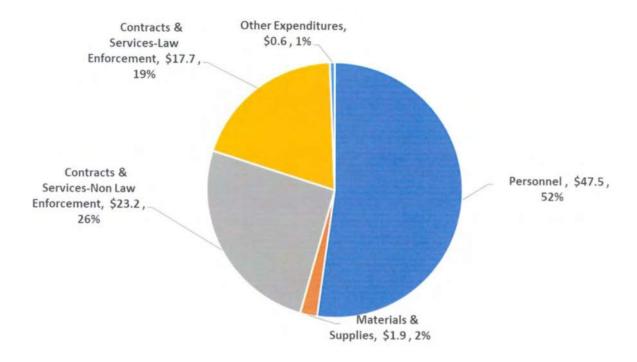


Figure 1: FY23/24 General Fund Revenue by Source (in Millions of Dollars)

Figure 2: FY23/24 Budgeted General Fund Operating Expenditures by Function (in Millions of Dollars)



Restricted Funds

Restricted funds can only be used for specific purposes. Restricted funds that contribute to the CIP budget include the following:

- Special Revenue
 - o Gas Tax/Senate Bill 1 (SB1)
 - Reserved for annual paving
 - TransNet: ½ cent sales tax
 - Reserved for annual paving
- State Grants (project-specific funds)
 - Department of Transportation
 - o Coastal Conservancy
- Federal Grants (project-specific funds)
 - Highway Safety Improvement Program (HSIP)
 - Active Transportation Program (ATP)
 - o RAISE Grants
 - Safe Streets & Roads for All (SS4A)
 - Federal Railroad Administration (FRA)
 - Community Development Block Grants (CDBG)
 - Reserved for projects in disadvantaged areas or projects that improve facilities in accordance with the Americans with Disabilities Act (ADA)
- Developer Impact Fees
 - Reserved for projects that mitigate development impacts
- Enterprise Funds
 - Reserved for utility projects
- Transient Occupancy Tax (TOT)
 - o Encinitas currently has a TOT tax of 10%.
 - 80% of the revenue goes to the General Fund for unrestricted use, and 20% funds sand replenishment and stabilization projects.
 - The TOT tax ranges from 10.5% to 14% in the neighboring cities of Imperial Beach,
 National City, Solana Beach, Del Mar, and San Diego.
- Facilities Fund
 - Reserved for building maintenance/enhancement

Existing 10-year CIP Revenue Projection

The FY 23/24 CIP budget consisted of approximately \$8.2 million. Approximately \$4.0 million per year was funded by HUTA, SB1, and TransNet and reserved for citywide annual paving projects. The remaining \$4.1 million was funded by \$3.8 million of General Fund, and \$0.3 million from Restricted funds, such as grants and fees.

While the available CIP funding varies on a yearly basis, the existing 10-year CIP budget projection is approximately \$79 million (not including escalation), of which \$40 million would fund annual paving, and \$39 million would fund other CIP projects.

Bonding and Borrowing Capacity

Figure 3 shows the FY 23/24 projected payments due on the City's bonds and loans over the FY 2022-2045 timeframe. In FY 23/24, the projected debt service payments total \$5.2 million, which includes principal and interest. To maintain a AAA bond rating, the City cannot take on additional loans or bonds at this time. However, as shown in the figure, in 2031/32 the 2017 Park Bonds will be paid off and there will be some additional borrowing capacity.

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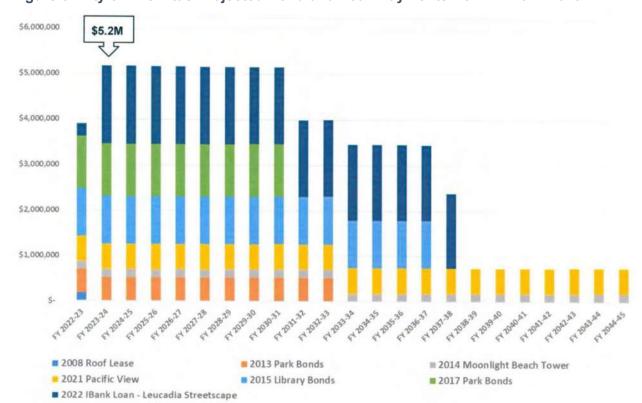


Figure 3: City of Encinitas Projected Bond and Loan Payments from FY 2022-2045

Potential Funding Sources

The following matrices summarize categories of new revenue available to a local agency under current law. The ITF received information about each of these funding sources, the potential revenue they could generate, pros and cons and how readily the new revenue could be implemented.

Table 2 provides a list of potential revenue sources that require a ballot measure or election and would be successful with a simple majority approval. **Table 3** provides a list of potential revenue sources that require a ballot measure or election and would be successful with 2/3 majority approval. **Table 4** provides a list of potential revenue sources that require engineering studies to determine fees. New Development Impact Fees can be assessed after a public hearing and City Council adoption. Transportation Utility Fees require a ballot measure and 2/3 majority approval. **Table 5** provides a list of potential revenue sources that require special conditions or agreements to determine fees.

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Table 2: Possible Funding/Financing Options Requiring 50% Voter Approval

	Assessment District (AD)	General Sales Tax Increase	Transient Occupancy Tax (TOT) Increase
Description	Benefit assessment to fund certain public improvements and services	General Local Sales Tax (percentage increase range 0.125%-2%)	TOTs are imposed on rooms or living spaces at hotels, inns, rental houses, homes, motels, or campsites
Authority	Improvement Act of 1911 Municipal Improvement Act of 1913	Laws passed by the State Legislature	Revenue & Taxation Code Sec. 7280
Eligible for Funding	Public services and capital projects	General Services (goes to General Fund)	General Services (goes to General Fund)
Rate and Methodology	Mathematical formula based on how much each property will benefit, if a property benefits it must be assessed	Additional Sales Tax revenue generated by a local increase to the sales tax rate.	In CA, the TOT rate varies by locality, typical ranges from 8% to 15.5% of the room rate
Assessment	Fixed percentage of total district debt assigned to each parcel, requires annual public hearing process	Fixed rate increase on sales of goods and services	The TOT is collected by the lodging establishment, then remitted to the agency
Concerns	Cannot assess for general benefit (defined as benefit to the public at large or benefits that are not property related, for example, through traffic on arterial roadway, traffic signals, protection of life).	Requires ballot measure, costly to campaign for, requires 1/2 registered voter approval	Requires ballot measure, requires 1/2 registered voter approval
	5-year limitation on funding capital improvements for streets, roads or highways.		
	Unless narrowly crafted, unable to fund 100% of a program due to general benefits.		
Why use this approach?	Can be used in undeveloped areas and/or established areas to fund public infrastructure and services	Can be used for specific or particular purpose, not subject to Prop 13 limitations	Does not typically produce financial hardship on residents. No cap.
Primary steps to complete	Public outreach Resolution of Intention Prop 218 ballots mailed to each property owner in the district	Public outreach Proposal filed with Attorney General for ballot title Signature gathering	Public Outreach Proposal filed with Attorney General for ballot title Signature gathering
	Public Hearing Adoption of Resolution of Formation Protest Hearing (majority protest, weighted, of ballots returned)	Legislative hearings on proposal Submission of signatures Ballot Measure (1/2 majority vote for approval)	Legislative hearings on proposal Submission of signatures Ballot Measure (1/2 majority vote for approval)
Timeframe	Estimate 6 to 12 months	Estimate 18 to 24 months	Estimate 6-12 months
Potential Funding	Requires additional information to determine .	Current Sales Tax = 7.75% 0.5% increase = ~ \$7.6 Million 1.0% increase = ~\$15.2 Million (Data from ITF Q&A Matrix)	Current TOT = 10% 1% increase = ~\$440,000 annually 2% increase = ~\$880,000 annually (Data from ITF Q&A Matrix)

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Table 3: Possible Funding/Financing Options Requiring 2/3 Voter Approval

	Special District	Community Facilities District (CFD)	Public Bond Measure Financing
Description	Parcel tax for a specific purpose	Special tax district to fund public improvements	Long-term borrowing that governments
		and services	frequently use to raise money
Authority	Laws passed by the State Legislature, Principal	Mello-Roos Community Facilities Act of 1982	Laws passed by the State Legislature
	Acts	(Government Code Section 53311 et. seq.)	
Eligible for	Specific or particular purpose only	Public services and capital projects, including	Primarily used for long-lived infrastructure
Funding		maintenance	assets, Bond will identify eligible projects
Rate and	Apportioned out to each parcel within the special	Not subject to strict principles of benefit	Bond amount is set - duration of loan
Methodology	district	assessment, tax formula must be reasonable,	established (~ 30 years) and repaid by taxable
		allows for defined tax exemptions	property within the jurisdiction over length of
			the bond
Assessment	Fixed rate per property parcel based on either	Maximum Annual Special Tax Rate, may run in	Payback of loan is dispersed through
	square footage or flat charge for a specified	perpetuity	collection of taxes
	length of time		
Concerns	Requires ballot measure, costly, requires 2/3	Higher taxes. Can be complex to administer when	Requires ballot measure, costly, requires 2/3
	registered voter approval	funding public improvements through bonding,	registered voter approval
		requires 2/3 registered voter approval	
		If less than 12 registered voters, may be a	
		landowner vote, requires 2/3 of all acreage within	
		district boundary in favor for approval	
Why use this	Can be used for specific or particular purpose, not	Broadest range of eligible funding, may fund 100%	Can be used for specific or particular purpose,
approach?	subject to Prop 13 limitations	of costs, allows for expedited future annexations	not subject to Prop 13 limitations
		- best used in developing areas	
Primary steps to	1. Public outreach	1. Public outreach	1. Public outreach
complete	Proposal filed with Attorney General for ballot	2. Initiation of CFD	2. Proposal filed with Attorney General for
	title	3. Adoption of Local Goals and Policies, Proposal	ballot title
	3. Signature gathering	of Resolution of Intention	3. Signature gathering
	Legislative hearings on proposal	4. Public Hearing, Adoption of Resolution of	4. Legislative hearings on proposal
	5. Submission of signatures	Formation	5. Submission of signatures
	6. Ballot Measure (2/3 supermajority vote for	5. Election (2/3 supermajority vote when >12	6. Ballot Measure (2/3 supermajority vote for
	approval)	voters)	approval)
Timeframe	Estimate 12 to 24 months	Estimate 9 to 12 months	Estimate 18 to 24 months
Potential Funding	Requires additional information to determine	Requires additional information to determine	Varies – No limit
	Sample Range: \$9/parcel to \$1500/parcel County	Sample Range: Encinitas Ranch = \$541/parcel to	Currently maxed out on bond capacity
	Public Road District (PRD)	\$2,770/parcel	until 2031/32

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Table 4: Possible Funding/Financing Options Requiring Studies and Fee Calculations

	Development Impact Fee Update / Additional DIFs	Transportation Utility Fee
Description	One-time charges applied to new developments for facilities	Fee to fund transportation services.
Authority	Assembly Bill 1600 (Mitigation Fee Act)	Laws passed by the State Legislature
Eligible for Funding	Capital Costs for new improvements only	In CA, TUFs can only be levied as a fee for a service—i.e., to fund transit service. It cannot be linked to larger health and safety purposes
Rate & Methodology	Fair share based on a rational nexus test	Typically assess the fee using a per trip methodology
Assessment	One-time fee on new development to mitigate impacts	TUF is usually paid monthly as part of the utility bill or along with the property tax payments
Concerns	Cannot fund existing deficiencies, ongoing maintenance, or salaries	CA cities have not implemented TUFs yet – may have liability issues or face extreme backlash
Why use this?	Tried and true method of funding new development's share of capital facility costs. Does not impact property taxes	Jurisdictions have typically tried to levy TUF as a fee rather than as a tax to avoid voting
Primary Steps to Complete	Public outreach Public Hearing Adoption of ordinance & resolution	Identify Fee Type (Fee, Special Fee, Assessment, general tax, or special tax) TUF as a special tax is likely the most defensible option legally. (See Special District Parcel Tax)
Timeframe	Estimate 4 to 5 months	Estimate 18 to 24 months
Potential Funding	Varies – depends on new development and fee update FY 22/23 Traffic Fees were \$276K 20% Traffic Fee increase = +\$56K FY 22/23 Flood Control was \$81K 20% Flood Control Fee increase = +\$16K	Varies

Table 5: Possible Funding/Financing Options Requiring Special Conditions/Agreements

	Enhanced Infrastructure Financing District (EIFDs)	Private Loans/Borrowing	Public Private Partnerships	Grants
Description	Special financing district to earmark existing revenue to finance projects within the EIFD	Private loans (private placements) /borrowing from accredited banking institutions	Collaboration between a government agency and a private-sector company that can be used to finance, build, and operate projects	Funding awarded by an entity for a particular purpose
Authority	Laws passed by the State Legislature	General Police Power (California Constitution Article XI, Section 7)	City and Private Entity	Grantee organization
Eligible for Funding	Public infrastructure projects, infrastructure maintenance, affordable housing development, economic development, etc.	Generally, anything the entity would like to spend funds on, as long as they can pay back the loan to bank	Depends on partnership agreement terms, common projects: public transportation networks, parks, and convention centers	Depends on grant terms
Rate and Methodology	Increment increase in property tax is diverted into a separate pool of money, which can be used to pay for improvements or pay back bonds	Lump Sum	Could be lump sum, earmarked for specific use, matching funds, reimbursement	Could be lump sum, earmarked for specific use, matching funds, reimbursement
Assessment	Tax increment over the base amount; uses the growth from existing tax revenues	Likely general fund will pay back loan	Varies	Grantee may require phased delivery of funds
Concerns	Cumbersome administrative process and increase public engagement requirements; need to form Public Financing Authority for oversight	Financial Risk – Poor terms (higher interest rates), potential for accelerated/immediate repayments	Atypical funding mechanism for municipalities of this size.	Unpredictable, Competitive pool of applicants, many grants are for lower income communities
Why use this approach?	No voter requirement for formation or bond issuance (Assembly Bill 116 - 2019)	Lower issuance costs, fewer disclosure requirements	Often times free money	Often times free money
Primary steps to complete	Form team Evaluate EIFD feasibility Conduct outreach Initiate formal process Prepare Infrastructure Financing Plan Pre-adoption / Public Hearings Approval and Formation	Request private placement terms from multiple accredited banking institutions Identify which has best terms for City's interest Execute agreement between bank and City	Coordinate with Economic Development Team Identify viable private partnership opportunities Secure agreement	Identify grant opportunities Submit grant application (typically involves heavy staff involvement)
Timeframe	Estimate 12-18 months	Estimate 3-6 months	Varies	Varies
Potential Funding	Dependent upon tax revenue growth	Varies. City is currently maxed out on loan capacity until 2031/32	Varies	Varies

5. ITF Recommendations

Funding/Financing Recommendations

The City does not generate enough revenue to fund its backlog of deferred maintenance projects and implement important future needs projects. Additional revenue is needed to ensure the City's infrastructure is in a state of good repair and improvements that are important to the community can be funded timely.

This section explains the ITF's recommendations for potential new sources of funding and financing that could be implemented individually or collectively to fund infrastructure projects. Although the scope of this task force was limited to finding new revenue sources, the ITF also recommends that the City perform a review of annual expenditures, evaluate possible shared services with other agencies to reduce costs, and assess whether identifying efficiencies in the existing General Fund could increase funding available to the CIP.

The ITF reviewed the City's bond/loan capacity, amount of potential revenue generated and likelihood of successful implementation of new funding to evaluate the twelve funding/financing mechanisms presented. The following recommendations are based on ITF deliberations made after data presented by Harris & Associates, True North Research, and TeamCivX.

One-Cent General Sales Tax Increase

The most significant and achievable option available to the City to generate new revenue is implementation of a one-cent sales tax increase. Nine other cities in San Diego County have previously approved a local sales tax increase. The City of Encinitas has not. A one-cent sales tax increase would bring the City's existing 7.75% sales tax to 8.75%, equal to the sales tax rate of nearby communities like Del Mar, Solana Beach, Chula Vista, Imperial Beach, and National City.

A sales tax increase requires a majority approval of registered voters on a general ballot measure. If approved by voters, a one-cent sales tax increase would generate \$15.36 million in new annual revenue, and \$153.6 million over the 10-year CIP cycle. Putting forward a ballot measure gives residents the choice to vote for or against new funding that could be used to fund infrastructure improvements.

In November 2023, the City contracted with True North Research and TeamCivX to conduct a citywide survey of residents to gauge public support for a potential 10-year, one-cent general sales tax increase for infrastructure improvements. Survey results were presented to the ITF on January 22, 2024, and indicated that local voters who are likely to participate in the upcoming November 2024 election cycle would support funding the City's infrastructure needs with a one-cent general sales tax increase. See **Appendix E** for the full voter survey results.

The survey results were well above the simple majority required for passage of the general tax, even after the respondents were presented with potential opposition arguments, with 58% of respondents indicating they would probably or definitely vote yes on the one-cent sales tax increase. These findings indicate that voter approval of the sales tax increase appears feasible if put forth on the November 2024 ballot. Therefore, the ITF recommends that City Council consider presenting residents with the choice in the upcoming election cycle to vote for or against a 10-year, one-cent sales tax increase.

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Two-Percent TOT Increase

An additional mechanism to generate new revenue would be to increase the Transient Occupancy Tax (TOT). The City has not increased its TOT since 1998, over 25 years ago. The City's existing 10-percent TOT is two-percent lower than the neighboring cities of Del Mar and San Diego, and four-percent lower than Imperial Beach and National City. A two-percent TOT increase would generate an additional \$880,000 in revenue per year. The TOT increase could be two-percent for all impacted facilities, or the City could explore using different TOT rates for hotels versus short-term rentals.

To reduce voter confusion, it was recommended to put forth only one tax initiative per election. Due to the smaller increase in yearly funding the TOT increase would yield compared to the sales tax increase, the ITF recommends that the Council consider putting forth the sales tax measure first and that the City conduct a polling survey to gauge public support for a potential future TOT increase, possibly in the 2026 election cycle. The two-percent TOT increase could generate \$7.04 million in new revenue between 2026 and 2034.

The ITF recommends that City Council consider a future action to present residents with the choice to vote for or against a two-percent TOT increase.

Grants

The ITF recommends increasing efforts to investigate opportunities for state and federal grants for eligible projects. A project's competitiveness, rank on the project list, required match funding, and staffing capacity should be considered when deciding to pursue grant funding.

Due to the City's demographic composition and absence of census tracts that meet state and federal metrics for disadvantaged and low-income communities, the ITF recommends prioritizing grant applications for existing programs like the Highway Safety Improvement Program (HSIP), the Active Transportation Program (ATP), and the Bridge Investment Program (BIP), where Encinitas may see a greater chance of success.

To improve the chances that grant applications are successful, the City could set aside a higher-than-minimum grant match for the project, or could hire expert grant writers or consultant support to assess grant opportunities and assemble competitive applications. By strengthening the grant applications and maximizing the chances of success, taxpayer dollars can go even further.

Public-Private Partnership Financing

Public Private Partnerships (P3) are increasingly popular as an alternative means to finance municipal infrastructure. A successfully structured P3 could help the City leverage and maximize new sources of revenue for larger capital projects like a new civic center or public safety facilities.

The ITF recommends the City Council procure P3 consulting services to determine which, if any, city infrastructure projects would be attractive to the P3 marketplace, including but not limited to:

- Private building development on leased public property with leaseback options to City for all or a portion of the developed facility (such as City Hall). Agreements could require that all maintenance be performed by the private development entity.
- Private facilities on public lands.
- Public use of EV charging stations on city-owned lots.
- Communications fiber in unused or underutilized City conduits.

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- Private capital construction of solar photovoltaics on City property. Note, this may be less attractive with new public utility commission rules implemented in April 2023.
- Microtransit, such as neighborhood electric vehicles.
- Rail crossing safety partnerships with NCTD or SANDAG for pedestrians and bicycles

New Revenue

The ITF recommends all new revenue should be allocated to infrastructure and/or supporting costs including staff, as needed.

Citizens Oversight Committee

The ITF recommends that City Council establish a citizens' oversight committee to review tax increase expenditures and ensure they are spent in accordance with the intended usage.

10-Year CIP Funding Plan Options

Unescalated Future CIP Revenue

Without any new revenue, a 10-year CIP budget would include approximately \$40 million for annual paving and \$39 million in unrestricted funding. If voters approve a one-cent sales tax increase in November 2024 and a two-percent TOT increase in 2026, the unrestricted 10-year CIP budget would increase by \$160.6 million for a 10-year unrestricted total of \$199.6 million. This unrestricted CIP budget is in addition to the 10-year \$40.0 million of HUTA/SB1/TransNet funds set aside for paving.

Escalated Future CIP Budget Projection

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A 3% increase in revenue was assumed per year over the next 10 years based on the last 10 years of Consumer Price Index data from the Bureau of Labor Statistics.

Project Implementation Recommendation

Project costs were escalated 6% per year based on the last 10 years of DGS California Construction Cost Index data. The escalation rate was applied based on the year each project was anticipated to be implemented. For annual backlog projects, the annual cost was also increased 6% per year over the 10 years.

The ITF recommends that Council allocate the majority of the new revenue to address backlog projects to keep the existing infrastructure in good repair, while also implementing some of the high priority future need projects.

Appendix F contains three possible approaches to the 10-year CIP funding plan. These include:

- **Annual Backlog Option:** Funding all annual backlog projects, the top 3 future need projects, and devoting the remaining budget to backlog projects, in order of rank.
- **80/20 Option:** Dedicating 80% of the CIP budget to backlog projects and 20% to future need projects, in order of rank.
- Backlog Option: Funding backlog projects in order of rank, before funding any future need projects.

The ITF applied the rubric directly without subjectivity upon viewing the results, with the understanding that City Council could choose a different approach. This could mean expediting

emergent issues that arise within the community or distributing funding more evenly to the various departments, neighborhoods, and infrastructure needs.

Staffing Recommendations

Assuming the sales tax increase is approved by voters, the City could have almost triple the current funding for capital improvements to execute over the next 10 years. The ITF recommends that the City develop a staffing plan to execute the new capital projects in a timely manner. The staffing plan should consider all phases of the project, from planning, design, permitting, construction, operations, and maintenance.

The staffing plan would depend on the types of projects that are funded and the associated resources they require. For example, the plan could include hiring expert grant writing staff or consultant support to increase the success rate. If a new fire station is constructed, new fire personnel will be needed to staff the facility. If the size of the CIP budget is doubled, new engineers and support staff will be needed to execute capital projects in a timely manner. If new assets are built, additional maintenance staff may be needed once the assets are operational.

Infrastructure Rubric Usage and Future Recommendations

The ITF recommends City Council consider the project rubric score as part of their analysis when evaluating projects for funding during each budget cycle.

During the process of developing the rubric and considering aspects of each project, the ITF noted some opportunities to support on-going use of the rubric as a fair, objective, data-driven comparison of projects.

- Periodically perform the project ranking exercise and revise the scoring rubric.
 - The ITF recommends that City staff rank all projects on a yearly basis to ensure that project rankings are consistent with current City priorities.
 - Revise the scoring rubric and guidelines at least every five years, or if there are significant changes to City priorities stated in the Strategic Plan.
- City departments to develop guidelines to identify priority projects.
 - Provide a maximum number of projects or a percentage of the total number of projects each department is allowed to identify as a Department priority.
- Include quantitative data about each project in the matrix, such as:
 - Asset management program output;
 - o Polling data on which types of projects have the most public support;
 - Geographic Information Systems (GIS) demographics information (such as housing density, income, seniors, schools);
 - GIS information to quantify the distribution of infrastructure funding throughout the City districts; and
 - Safety data.
- Add more qualitative information to the project matrix, such as:
 - More complete project descriptions, such as:
 - Detail on project scope, project limits, why the project is needed, what issues the project will address, what risks the project may mitigate, possible consequences of project deferral;
 - Context for risk to public health and safety on all project types, not just mobility projects.

- Context for how projects are tied to compliance with legal requirements.
- o Public support data, provided by a polling specialist.
- Add links to recommended reference documents to use during the ranking process.
 - Documents could include the Strategic Plan, ATP, MAP, CAP, Cross Connect, LRSP, and City department presentations.
- Define "underserved communities," as there were no census tracts classified as Low Income Communities or Disadvantaged Communities within the City of Encinitas in the 2020 census. For example, an income threshold, demographic characteristics, or infrastructure gap analysis.

6. Glossary

Annual Backlog: Annual backlog projects meet the definition of backlog and have an annual funding component, or set aside funds for a general project category.

Asset Longevity: How long an asset can reasonably be expected to be used for the benefit of the City. Projects that extend asset longevity include repairs and preventative maintenance, such as resurfacing roadways or fixing a leaky roof.

Backlog: Backlog projects are associated with existing assets or commitments. Projects that maintain, repair and rehabilitate, or modernize existing assets to conform with an accepted industry standard or state of good repair. Projects that would help the City meet existing local, regional, or state performance targets or mandates.

City Department Priority: Project was identified as a priority by a City department based on their subject matter expertise, local knowledge, and good faith judgment to identify priority projects.

Critical Function: A function that is necessary to effectively utilize an infrastructure asset. Failure to maintain critical function would prevent the asset from being effectively utilized.

Future Need: Projects that would provide community betterments through new infrastructure.

Identified Infrastructure Need: Project was identified in a City planning document or City budget.

Infrastructure: Physical improvements, assets, and facilities under the jurisdiction of the City of Encinitas over \$100,000 and a useful life over 5 years. Projects that are funded purely by user fees/enterprise funds (all utility projects) are not included.

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Appendix A: Comprehensive List of Projects

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City of Encinitas Infrastructure Task Force February 2024 Comprehensive List of Projects

Overall Rank	Backlog / Annual Backlog / Future Need Rank	Project Name	Project Description	Department	Source	ROM Project Cost (Non-recurring)	Annual Cost	ROM Unfunded Cost Estimate (Unescalated)	Includes location on LRSP list of high fatalities and serious injuries
1	F1	Coastal Rail Trail, Interim: Vulcan Ped Path (Encinitas Blvd to La Costa, East Side of Tracks) [MAP Bike 1]	2.6 miles of interim DG Trail from Encintias Boulevard to La Costa Avenue	Engineering	MAP, CIP Presentation to ITF	\$ 2,100,000.00		\$ 2,100,000.00	Yes
2	F2	Leucadia Boulevard Sidewalk Infill (Neptune to Eolus) [MAP Rank 6, MAP Pedestrian #11]	The western terminus of this project is about 100 feet from beach access to Leucadia State Beach, also known as Beacons. The sidewalk infill project will create recreational beach access to communities west of the Interstate 5. The Mobility Element Street Typology identifies Leucadia Boulevard as an Urban Village Collector. The project limits are Neptune Ave to Eolus Ave. Retaining walls will be required. This project aims to create pedestrian access to the beach. The estimated GHG reduction is 0.2 tons.	Engineering	МАР	\$ 3,100,000.00		\$ 3,100,000.00	Yes
3	F3	Encinitas Blvd Multi-use Path (West) (Moonlight Beach to Saxony) [MAP Rank 4, MAP Bike #29]	Class I multi-use path from Moonlight Beach (near 5th St) to Saxony Rd. This would connect to the potential Encinitas Boulevard Multi-use Path (East) project.	Engineering	МАР	\$ 4,000,000.00		\$ 4,000,000.00	Yes
4	F4	Quail Gardens Dr Class IIB /Westlake St Class II Bike Lanes (Leucadia to Requeza) [MAP Rank 2, MAP Bike #23]	A Class IIB (bicycle lane with buffer) facility on Quail Gardens Drive from Leucadia Boulevard to Encinitas Boulevard and a Class II (bicycle lane) on Westlake Street from Encinitas Boulevard to Requeza Street will result in a 1.6-mile dedicated bicycle facility. This will provide north-south bicycle connectivity east of I-5 and will connect to residential neighborhoods and multiple adjacent planned bikeways. Identified Quail Gardens Drive and Westlake Street as Suburban Collectors, by the Mobility Element Street Typology. This project aims to create north-south connectivity east of I-5. The estimated GHG reduction is 3.7 tons.	Engineering	МАР	\$ 7,200,000.00		\$ 7,200,000.00	Yes
5	F5	Manchester Avenue Class II Bike Lanes (Via Poco to Encinitas Blvd) [MAP Rank 3, MAP Bike #43]	A Class II bike lane on Manchester Avenue from Via Poco to Encinitas Boulevard will provide north-south connectivity for the eastern portion of the City, and will connect to residential neighborhoods, a commercial node, and hiking trails. The Mobility Element Street Typology identifies Manchester Avenue from the I-5 to El Camino Real as a Suburban Connector (Major), and as rural Collector from El Camino Real to Encinitas Boulevard. This project aims to provide safer connectivity on Manchester Avenue. The estimated GHG reduction is 10.8 tons.	Engineering	МАР	\$ 5,800,000.00		\$ 5,800,000.00	Yes
6	R1	Electric Fleet Vehicles (30+) (incl. Plug-In Electric Fire Engine) & EV Charging for City Fleet/Facilities (CAP Measure MCET-1)	Future need of 30+ light duty vehicles, medium/heavy duty, and fire engines, as well as EV charging at community center, fire stations, wastewater, and expansion. This project is related to the Advanced Clean Fleets legislation passed in 2023 which mandates the 100% transition of municipal fleets to zero-emission vehicles by 2035.	Public Works	Public Works Presentation to ITF	\$ 7,000,000.00		\$ 7,000,000.00	N/A
7	F6	Coast Highway 101 Sidewalk Infill (A St to Marcheta)	Fill in 0.5-miles of sidewalk between El Portal St and A st. This cost removes the area that will be completed by private development.	Engineering	МАР	\$ 300,000.00		\$ 300,000.00	Yes
8	F7	Coast Highway 101 Sidewalk Infill (Chesterfield Dr to South Cardiff)	Fill in 0.9-miles of sidewalk between Chesterfield Dr and $^{\sim}600$ ft north of South Cardiff Beach	Engineering	МАР	\$ 1,600,000.00		\$ 1,600,000.00	Yes

Overall Rank	Backlog / Annual Backlog / Future Need Rank	Project Name	Project Description	Department	Source	ROM Project Cost (Non-recurring)	Annual Cost	ROM Unfunded Cost Estimate (Unescalated)	Includes location on LRSP list of high fatalities and serious injuries
9	F8	Leucadia At-Grade Crossings [Donut Chart JJ: Rail Safety Study At-Grade Crossings (Leucadia)]	There is a high volume of pedestrian and cyclist activity in the area, but there is a 1.3-mile gap without a safe, legal place to cross the railroad tracks. This project would construct two crossing locations at Grandview/Hillcrest and Glaucus. These locations were selected based on community input gathered through the City's Cross Connect study. This project will require coordination with North County Transit District (NCTD) and BNSF Railway; and requires approval from the California Public Utilities Commission (CPUC).	Engineering	Donut Chart	\$ 6,000,000.00		\$ 6,000,000.00	No
10	F9	USACE 50-Year Storm Damage Reduction Project (San Diego County, CA Project)	This project will improve public safety in the study area by reducing the threat of lifethreatening bluff failures caused by wave action against the bluff base as well as reduce coastal storm damages to property and infrastructure along the study area shoreline and the bluff top, prior to the need for emergency action. It will also reduce coastal erosion and shoreline narrowing to improve recreational opportunities for beach users within the study area. Beach fill for 7,800 feet of shoreline from Beacon's to D Street. The primary goal of the San Diego County Storm Damage Reduction Project is to add sand to the eroding shoreline, with the aim of attenuating waves that further erode the coastal bluffs and providing more useable beach sand for safer beach conditions. The Project is a collaboration between the U.S. Army Corps of Engineers (USACE) and the cities of Solana Beach and Encinitas, with receiver sites located in both cities. In Encinitas, the Project involves the construction of a 50-foot-wide beach fill using 340,000 cubic yards of compatible sand borrow from offshore, with renourishment every 5 years on average over a 50-year period.	Development Services	Coastal Management Presentation to ITF	\$ 50,000,000.00		\$ 50,000,000.00	N/A
11	F10	Vulcan Avenue/Coast HWY 101 & Encinitas Boulevard Pedestrian Scramble [MAP Rank 10, MAP Pedestrian #69]	This project would install a pedestrian scramble at the intersection of Vulcan Avenue/Coast Highway 101 and Encinitas Boulevard.	Engineering	MAP	\$ 1,120,000.00		\$ 1,120,000.00	Yes
12	F11	Coastal Rail Trail (Encinitas Blvd to La Costa, East Side of Tracks)	The coastal rail trail currently runs from Chesterfield Dr to Santa Fe Dr. Santa Fe to the train station is funded. Train station to Encinitas Blvd is existing sidewalk. This project would create a new trail Encinitas Blvd to La Costa Ave.	Engineering	CIP Presentation to ITF	\$ 16,000,000.00		\$ 16,000,000.00	Yes
13	F12	La Costa Avenue Pedestrian Path Construction (I-5 to 101)	Construction of 0.5 miles of 4-foot-wide decomposed granite pedestrian path, buffered bike lanes, and twelve new ADA compliant curb ramps.	Engineering	CIP Presentation to ITF	\$ 700,000.00		\$ 700,000.00	No
14	AB1	CMP Lining/Replacement (All City)	124 CMP Storm Drain lines needing maintenance. CMP pipes are subject to corrosion, which can lead to pipe failure and sinkholes.	Engineering	CMP Presentation to		\$ 480,000.00	\$ 4,800,000.00	N/A

Overall Rank	Backlog / Annual Backlog / Future Need Rank	Project Name	Project Description	Department	Source	ROM Project Cost (Non-recurring)	Annual Cost	ROM Unfunded Cost Estimate (Unescalated)	Includes location on LRSP list of high fatalities and serious injuries
15	B2	Fire Station #1 Replacement	The station was built in 1957, making it the oldest station. The station exhibits significant cracking in Concrete Pavement showing lack of structural support. The structure exhibits signs of aging and fatigue. The hose tower is unreinforced masonry and in poor condition, which compromises the integrity of the structure. Settling at the southeast end of the building may impact the sewage line. The exterior surface finish is deteriorating, and the exterior wood trim displays cavitation. Window louvers have rotting frames which allows heavy air and moisture leakage. The roof is recommended to be replaced between 2021 and 2024. There are trespassing and vandalism problems due to issues with the roof. The electrical system has aged since 1957. Plumbing throughout the station is old and presents maintenance issues. The age of the fire station and its infrastructure does not provide an energy efficient business mode. Solar Panels, LED lighting, and energy efficient appliances are needed. The bathroom and shower areas are communal which limits diversity, equity, and inclusion efforts.	Fire	Fire Presentation to ITF	\$ 20,000,000.00		\$ 20,000,000.00	N/A
16	В3	Fire Station #6	Requires a new fire station more centrally located (ideally in Olivenhain), a type 1 Fire Engine (\$1.2M), Type 3 Fire Engine and an Engineer to the current staffing model. It is located in privately owned commercial strip mall which means the fire department could be given a 90-day notice to vacate at any time with no alternatives. Rent is \$9,000 per month. It does not allow for diversity, equity, and inclusion initiatives, since there is only one bathroom. History of asbestos and black mold issues. The hose and pump capacity of the current fire engine is not sufficient to fight fires. Location important for addressing wildfire hazards.	Fire	Fire Presentation to ITF	\$ 14,200,000.00		\$ 14,200,000.00	N/A
17	B4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Replacement of 2,000 feet of corrugated metal pipe from Lake Drive to Interstate 5 to maintain state of good repair. This project will replace the existing metal storm drain which runs through the bottom of the canyon with underground reinforced concrete pipe. Twelve new permanent inlets and a detention basin will be added just downstream of Lake Drive to reduce storm flow velocities and flooding. An access roadway will be constructed along the new pipe to allow access for maintenance of the new structures and detention basin. The project will also reconnect existing trails and restore habitat for sensitive vegetation and species in the area.	Engineering	Donut Chart	\$ 7,000,000.00		\$ 7,000,000.00	N/A
18	AB2	Drainage Projects (Annual Project/Citywide)	Annual ongoing maintenance for drainage projects.	Public Works	Public Works Presentation to ITF		\$ 100,000.00	\$ 1,000,000.00	N/A
19	F13	Nardo Road Sidewalk Infill From Melba Rd to Santa Fe Dr (West Side) [MAP Rank 9, MAP Pedestrian #45]	This project would construct sidewalk on the western side of Nardo Road. Given that Nardo Road abuts San Dieguito Academy High School, this is an area with a significant amount of pedestrian activity.	Engineering	МАР	\$ 800,000.00		\$ 800,000.00	No
20	F14	Saxony Road Sidewalk Infill (La Costa to Leucadia Blvd) [MAP Ranks 7 & 20, MAP Bike #4 & #8]	This project will create a continuous sidewalk from La Costa Ave to Leucadia Blvd by adding a missing sidewalk on the east side of Saxony Rd for approximately 1,000 feet south of La Costa Avenue, as well as building sidewalk from just north of Qual Drive to Leucadia Blvd. La Costa Avenue has sidewalks from the intersection with Saxony Road to just west of Interstate 5, as well as east to the intersection with El Camino Real and beyond. Saxony Road also has a sidewalk which begins at the southern terminus of this project. The mobility Element Street Typology identifies Saxony Road as a Suburban Collector. This project aims to fill the missing gap in the sidewalk network and create greater north-south intra-community connectivity.	Engineering	МАР	\$ 1,355,900.00		\$ 1,355,900.00	No

Overall Rank	Backlog / Annual Backlog / Future Need Rank	Project Name	Project Description	Department	Source	ROM Project Cost (Non-recurring)	Annual Cost	ROM Unfunded Cost Estimate (Unescalated)	Includes location on LRSP list of high fatalities and serious injuries
21	F15	Leucadia Streetscape Segment A South (A Street to Marcheta) [Donut Chart DD]	Construct sidewalk widening, minor drainage improvements, street furniture,street lighting, landscaping, and DG trail on west side of RR tracks to improve multi-modal transportation along the coastal corridor. Project limits on North Coast Highway 101 from A Street to Marcheta.	Engineering	Donut Chart	\$ 6,000,000.00		\$ 6,000,000.00	Yes
22	F16	Leucadia Streetscape Segment B (Basil to Jupiter) [Donut Chart EE]	Construct sidewalk widening, minor drainage improvements, street furniture, street lighting, landscaping, and DG trail on west side of RR Tracks to improve multi-modal transportation along the coastal corridor. Project limits on North Coast Highway 101 from Basil to Jupiter.	Engineering	Donut Chart	\$ 25,000,000.00		\$ 25,000,000.00	Yes
23	B5	Fire Station #4 Replacement	Exhibits minor concrete cracking and structure members are old and deteriorating. Siding on the fire house displays significant degradation. Siding touches concrete slab promoting mold growth from built up moisture. Roof tiles were in need of minor repair in 2014, this is still the case today. Falling tiles present a hazard. Replacement of the flat asphalt roof was recommended between 2011 and 2014. The HVAC system is due for replacement in 2020 and the electrical system has aged since 1979. Multiple slab leaks and sewer issues have occurred over the last 10 years. Interior finishes are old, deteriorating, and not aesthetically pleasing. Moisture damage from exterior deterioration, plumbing, and sewer issues have created a mismatch of interior finishes. The bathroom and shower areas are communal which limits diversity, equity, and inclusion efforts. The age of the fire station and its infrastructure does not provide an energy efficient business mode. Solar Panels, LED lighting, and energy efficient appliances are needed.	Fire	Fire Presentation to ITF	\$ 20,000,000.00		\$ 20,000,000.00	N/A
24	F17	Rossini Drive, & Stafford Avenue/Cambridge Avenue Sidewalk Infill [MAP Rank 12, MAP Pedestrian #55]	Sidewalk infill on Rossini Dr between Manchester Ave and Montgomery Dr and on Stafford Ave/Cambridge Ave between Brighton Ave and Rossini Dr.	Engineering	MAP	\$ 214,400.00		\$ 214,400.00	No
25	F18	Orpheus Ave Bike Facilities Class I (La Costa to Leucadia VIIg) Class II (Leucadia VIg to Vulcan) [MAP Rank 19, MAP Bike 19]	0.4-mile Class I Multi-Use Path from La Costa Ave to Leucadia Village Dr, and a 1.5-mile Class II bike facility on Orpheus Ave between Leucadia Village Dr and Vulcan Ave.	Engineering	МАР	\$ 2,136,500.00		\$ 2,136,500.00	No
26	F19	Rancho Santa Fe Road (Calle Santa Catalina to Encinitas), Cole Ranch Road (Chelsea to Lone Jack) Trail [MAP Rank 32, MAP Pedestrian #32]	Trail improvements on Rancho Santa Fe Rd from Calle Santa Catalina to Encinitas Blvd/Rancho Santa Fe Rd and on Cole Ranch Rd from Chelsea Ln to Lone Jack Rd.	Engineering	МАР	\$ 192,900.00		\$ 192,900.00	Yes
27	F /()	ADA Curb Ramp Project (Annual Project/Citywide) [Donut Chart Annual]	Construction of ADA compliant curb ramps throughout the city.	Engineering	Donut Chart		\$ 50,000.00	\$ 500,000.00	N/A
28	₽ 21	Sidewalk Infill and Trail Improvements on San Elijo Ave and Dublin Dr [MAP Rank 13, MAP Pedestrian #60]	Trail on San Elijo Ave between Chesterfield Dr and Manchester Ave; sidewalk infill on San Elijo Ave between Orinda Dr and Norfolk Dr; Sidewalk infill on Dublin Dr between San Elijo Ave and Manchester Ave; Sidewalk Infill on San Elijo Dr between Kilkenny Dr and Manchester Ave.	Engineering	МАР	\$ 282,800.00		\$ 282,800.00	No
29	AB3	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Each year, the City uses a pavement management software to analyze over 168 miles of City maintained roadway to identify which segments are in need of resurfacing. Treatment may include either an overlay or a slurry seal to maintain pavement quality. There is currently a back log of \$75M of streets needing resurfacing, leading to a downward trend in citywide pavement quality without increased funding.	Engineering	Donut Chart		\$ 7,000,000.00	\$ 70,000,000.00	N/A
30	F22	Lake Drive Sidewalk Infill (Santa Fe to Woodgrove) [MAP Rank 11, MAP Pedestrian #52]	Sidewalk infill between Santa Fe Dr and ~750ft south of Woodgrove Dr.	Engineering	МАР	\$ 200,000.00		\$ 200,000.00	No

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31	F23	San Elijo Ave Class II Bike Project (Chesterfield to KilKenny) Class III (Kilkenny to Manchester) [MAP Rank 4, MAP Bike #66]	A Class II bicycle lane on San Elijo Avenue from Chesterfield Drive to Kilkenny Drive and sharrows from Kilkenny Drive to Manchester Avenue will improve safety for cyclists by giving them dedicated space in the roadway. The Mobility Element Street Typology identifies San Elijo Avenue as a Residential Neighborway. This project aims to formalize the presence of bicycles in the roadway and improve safety for this stretch of San Elijo Avenue.	Engineering	МАР	\$ 3,900,000.00		\$ 3,900,000.00	No
32	F24	Melba Road (Balour to Crest) & Balour Drive (Melba to Santa Fe) Sidewalk Infill [MAP Rank 28, MAP Pedestrian #49]	Sidewalk infill on Melba Rd from Balour Dr to Crest Dr and on Balour Dr from Melba Rd to Santa Fe Dr.	Engineering	МАР	\$ 179,200.00		\$ 179,200.00	No
33	F25	Safe Routes to School Sidewalk Program (Annual Project) [Donut Chart Annual]	Implement mobility improvements near schools based on safe routes to school evaluations.	Engineering	Donut Chart		\$ 200,000.00	\$ 2,000,000.00	N/A
34	В6	Local Road Safety Plan & Vision Zero Improvement Projects	The Local Road Safety Plan (LRSP) lists locations throughout the City with high rates of traffic incidents and provides recommendations to improve safety. This project would include the analysis and project implementation. Failure to complete the LRSP would make the City ineligible for future Highway Safety Improvement Program (HSIP) grant funding.	Engineering	CIP Presentation to ITF	\$ 4,000,000.00		\$ 4,000,000.00	N/A
35	F26	F Street/Requeza Street Sidewalk Infill (Vulcan to Devonshire) [MAP Rank 26, MAP Pedestrian #33]	Sidewalk infill between Vulcan Ave and Devonshire Dr.	Engineering	МАР	\$ 130,000.00		\$ 130,000.00	No
36	F27	Quail Gardens Drive Sidewalk Infill (Ecke Ranch to Kristen Ct)	0.4-miles of sidewalk infill from Ecke Ranch Rd to Kristen Court.	Engineering	MAP, Housing Element (Council Feedback)	\$ 250,000.00		\$ 250,000.00	Yes
37	F28	Scoup-Sand Compatibility Opportunistic Use Program	Use of sand compatible sediment on beaches from both private and public development project to reconstruct the shoreline. Need to set up a program where the costs are shared by the City and or private developer and/or paid for through private development as a condition on projects having 20,000 cubic yards or more. Cost savings would be \$200k or more.	Development Services	Coastal Management Presentation to ITF		\$ 150,000.00	\$ 1,500,000.00	N/A
38	I F/9	Rail Corridor Cross Connect Grant (And Implementation) [Donut Chart MM]	The Cross Connect Implementation Plan determined 20 potential projects on the LOSSAN rail corridor to ultimately provide quarter-mile spacing between crossings. The 20 projects consist of 8 crossings providing east-west access across the rail corridor and adjacent roadways, as well as 12 connectors to complete network gaps and facilitate access to the crossing locations.	Engineering	Donut Chart	\$ 74,030,000.00		\$ 74,030,000.00	N/A
39	В7	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]	1.5 miles of new 66" stormwater mainline under North Coast Highway 101 to store runoff, larger inlets to drain roadway faster, new inlets at local low points, green street improvements to improve water quality	Engineering	Donut Chart	\$ 18,900,000.00		\$ 18,900,000.00	N/A
40	F30	SANDAG Regional Beach Sand Project (RBSP III)	Pump dredged sand onto the state beach to replenish eroded beaches. Cost based on frontage and sand quantity received.	Development Services	Coastal Management Presentation to ITF	\$ 1,500,000.00		\$ 1,500,000.00	N/A

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41	F31	Citywide Rail Corridor Quiet Zone [Donut Chart FF]	The aim of a quiet zone is to reduce noise around pedestrian- and roadway-rail grade X-ings for nearby residents/businesses. A quiet zone is a section of a rail in which train horns are not routinely sounded when trains are approaching a grade crossing. Quiet zones do not eliminate the use of train bells at crossings. Because the absence of a train horn increases the risk of a crossing incident, an analysis is done to measure that risk and assess whether additional safety measures may be needed. Quiet Zone Crossings at: Leucadia Blvd. roadway crossing Encinitas Station pedestrian crossing East D Street roadway crossing East E Street roadway crossing Verdi/Montgomery Avenue proposed pedestrian crossing	Engineering	Donut Chart	\$ 11,000,000.00		\$ 11,000,000.00	N/A
42	В8	Scout House Upgrade for ADA Accessibility	Renovate building for ADA compliance, which allows for increased usage.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 350,000.00		\$ 350,000.00	N/A
43	F32	Leucadia Blvd Roundabout at Hygeia (Roundabout and Pedestrian Improvements) [Donut Chart Y and Donut Chart Z]	This project will construct a roundabout at Leucadia Blvd & Hygeia Ave in Leucadia. The intersection will be regraded to provide a flatter road profile for the roundabout. The project includes landscape enhancements and sidewalk improvements. Benefits include improved safety for vehicles and cyclists by eliminating left turns and reducing conflict points, better pedestrian mobility through the corridor, improved traffic flow by removing the existing stop sign, enhanced aesthetics through new landscaping, trees, and improved street lighting, and reduced greenhouse gases by eliminating required stopping.	Engineering	Donut Chart	\$ 5,400,000.00		\$ 5,400,000.00	Yes
44	F33	Birmingham Drive Complete Streets [Donut Chart AA]	Design and construction of a new sidewalk on both sides of Birmingham Drive from Carol View Road to San Elijo Avenue, landscaping, improved street lighting, and a roundabout at the Newcastle Avenue and Birmingham Drive intersection. The project includes undergrounding of utilities on Birmingham Drive over the project length to improve accessibility for pedestrians and overall project aesthetics. Design features provide for stormwater treatment through landscaped rain gardens.	Engineering	Donut Chart	\$ 12,000,000.00		\$ 12,000,000.00	Yes
45	В9	Jason Street Drainage Improvements [Donut Chart CC]	The Jason Street Drainage Project is located at the intersection of North Vulcan Avenue and Jason Street in the Leucadia community. This location is a local low point where ponding water impacts the roadway, adjacent rail line, and access to homes and businesses after a rain event. This project will provide a new drainage inlet and catch basin on Vulcan Avenue and connect it to the existing drainage infrastructure on North Coast Highway 101. This project will reduce the frequency and intensity of flooding.	Engineering	Donut Chart	\$ 650,000.00		\$ 650,000.00	N/A
46	F34	Saxony Road Sidewalk Infill	Install 0.6-miles of sidewalk infill on Saxony Road where gaps exist on both sides of the street from Leucadia Blvd to 160' south of Saxony Place. This project encompasses MAP Ped #21 with project limits from Leucadia Blvd to Silver Berry Pl and was extended to 160' south of Saxony Pl based on Council feedback.	Engineering	MAP, Housing Element (Council Feedback)	\$ 1,200,000.00		\$ 1,200,000.00	Not analyzed - project was removed
47	F35	(5) (CAP Measures MRF-1 and MRF-1) - Public Works	Install energy efficiency measures and solar at all major facilities throughout the city, including City Hall, community and senior center, public works, library, and fire stations. Energy savings over time would repay some upfront cost.	Public Works	Public Works Presentation to ITF	\$ 20,000,000.00		\$ 20,000,000.00	N/A

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48	F36	Santa Fe Drive Corridor Improvements (Roundabout at Crest and Other enhancements) [Donut Chart W]	The eastern phase runs along a 3,500 linear foot section of Santa Fe Drive from Evergreen Dr to El Camino Real. The project will focus on connection to schools & will improve mobility for pedestrians, bicyclists, & vehicular traffic, while also improving safety & connectivity. Improvements include the construction of new bikeways (separated where possible), and new sidewalks, storm water management measures through new landscaping and trees, and educational outreach and active transportation encouragement activities for SDUHSD students. The project will also construct new curb, gutter, AC berm and driveways. Drainage improvements will improve runoff capture and conveyance, and new bioretention cells will be constructed to improve water quality. The project will result in improved mobility and safety throughout the entire corridor, including access to schools, through new bikeways and sidewalks and intersection improvements.	Engineering	Donut Chart	\$ 2,000,000.00		\$ 2,000,000.00	No
49	F37	San Fluo Lagoon Annual Dredging	One dredging event annually at the inlet only. Dredged sand is reused for beach restoration and living shoreline projects.	Development Services	Coastal Management Presentation to ITF		\$ 50,000.00	\$ 500,000.00	N/A
50	B10		Leucadia Streetscape Segment A South major drainage improvements on North Coast Highway 101 from A Street to Marcheta.	Engineering	Donut Chart	\$ 2,000,000.00		\$ 2,000,000.00	N/A
51	F38	Saxony Road Realignment	Calle Magdalena and Saxony Road are offset intersections, near the interchange. The intersections both experience congestion and are especially challenging for cyclists. This project would align Saxony Road with Calle Magdalena into one standard intersection. Cost includes \$34M of ROW acquisition, \$5M demo, and \$7M construction and soft costs.	Engineering	Council Feedback	\$ 46,000,000.00		\$ 46,000,000.00	Yes
52	F39	Batiquitos Lagoon Dredging	Occurs every 3-5 years. Cost depends on volume. Coordinated with California Department of Fish and Wildlife as the lead agency, with contributions from Carlsbad and Encinitas.	Development Services	Coastal Management Presentation to ITF		\$ 170,000.00	\$ 1,700,000.00	N/A
53	B11	D Street Access Refurbishment	Repair and replace structural components of the beach staircase, which was built in 1989.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 517,000.00		\$ 517,000.00	N/A
54	F40	Public EV Charging Stations (200-400) (Supports CAP Measures CET-4 and CET-5)	Install EV charging throughout the City to encourage EV ownership in alignment with the EV charging master plan. Includes 250 Level 2 stations and 50 DC Fast Stations.	Development Services	CAP Presentation to ITF	\$ 20,000,000.00		\$ 20,000,000.00	N/A
55	F41	Microtransit Study and Program	Neighborhood electric vehicles that offer on-demand service within a defined service area. Includes microtransit study and program implementation.	Development Services	CAP Presentation to	\$ 235,000.00	\$ 1,500,000.00	\$ 15,235,000.00	N/A
56	B12	Vulcan Ave Drainage Improvements	Address flood control and water quality deficiencies from Q3 model of the watershed.	Engineering	CIP Presentation to ITF	\$ 30,000,000.00		\$ 30,000,000.00	N/A
57	F42	Cardiff State Reach Living Shoreline Project	Construction of a vegetated dune to meet flood and roadway damage prevention objectives utilizing sand from San Elijo Lagoon dredging.	Development Services	Coastal Management Presentation to ITF		\$ 100,000.00	\$ 1,000,000.00	N/A
58	F43	Crest Drive Trail (ECR to Melba) [MAP Rank 24, MAP Pedestrian #50]	0.3-mile trail on Crest Dr from El Camino Real to Melba Road.	Engineering	МАР	\$ 100,000.00		\$ 100,000.00	No
59	F44	Verdi Pedestrian Crossing [Donut Chart BB]	This project will provide a pedestrian & bicycle undercrossing beneath the rail corridor and will build a connection between San Elijo Ave & S101. Undercrossing pathways will intersect & cross the Coastal Rail Trail.	Engineering	Donut Chart	\$ 18,000,000.00		\$ 18,000,000.00	No

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60	B13	Encinitas Community Center Gym	Update electrical and light fixtures. The department has received complaints from seniors that the lighting is substandard and dangerous. All of the electrical is out of date, meaning they cannot install new equipment, including the basketball hoops. The gym is extremely popular and open 7 days a week.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 150,000.00		\$ 150,000.00	N/A
61	B14	4th Street Storm Drain Project (Sylvia to 4th)	Install storm drain pipe along 4th and Sylvia St in Leucadia to reduce flooding just north of B St in Leucadia. Currently, ponded water must be pumped out or slowly evaporate.	Engineering	CIP Presentation to ITF	\$ 2,500,000.00		\$ 2,500,000.00	N/A
62	F45	Innovative Bike Lanes (Annual Project/Citywide) [Doughut Chart Annual]	Implement bike lanes as needed.	Engineering	Donut Chart		\$ 25,000.00	\$ 250,000.00	N/A
63	AB4	Traffic Safety and Calming (Annual Project/Citywide) [Donut Chart Annual]	Implement traffic safety and calming upgrades as needed based on evaluations.	Engineering	Donut Chart		\$ 75,000.00	\$ 750,000.00	N/A
64	AB5	Storm Drain Repair (Annual Project) [Donut Chart Annual]	Implement storm drain repairs as needed.	Engineering	Donut Chart		\$ 500,000.00	\$ 5,000,000.00	N/A
65	F46	Power Line Multi-use Path (Garden View to Willowspring) [MAP Rank 25, MAP Bike #36]	Class I multi-use path from Garden View Dr and Willowspring Dr.	Engineering	МАР	\$ 7,451,000.00		\$ 7,451,000.00	No
66	F47	San Elijo Bridge Sidewalk	Add a new sidewalk on the west side to complement the cycle track. Sidewalk would cantilever onto the bridge following bridge improvements.	Engineering	CIP Presentation to ITF	\$ 2,500,000.00		\$ 2,500,000.00	Yes
67	F48	Rancho Santa Fe Roundabouts	Construction of a roundabout, landscape enhancements, and sidewalk improvements at the intersections of Rancho Santa Fe Rd & Lone Jack Rd and Rancho Santa Fe Rd & El Camino del Norte.	Engineering	CIP Presentation to ITF	\$ 8,000,000.00		\$ 8,000,000.00	Yes
68	F49	Traffic Signal and Median Improvements at Sage Canyon Dr/El Camino Real Intersection	Construct a traffic signal and median roadway improvements.	Development Services	Housing Element (Council Feedback)			\$ -	Yes
69	F50	Solana Beach 101 Crosswalk/Signal [Donut Chart KK: S Coast Highway 101 Pedestrian Crossing & Mobility Enhancements at Solana Beach]	Construct a crossing between the Solana beach border and the State Beach parking lot. One pedestrian count showed 200 people crossing a day without a crosswalk. This project is in collaboration with the City of Solana Beach. A consultant is currently studying options for a midblock pedestrian crossing & other mobility enhancements along S Coast Hwy 101 near the entrance to Cardiff State Beach.	Engineering	Donut Chart	\$ 500,000.00		\$ 500,000.00	No
70	B15	Facilities Condition Assessment and Implementation	Update Facilities Condition Assessment and Implementation. Last updated in 2014.	Public Works	Public Works Presentation to ITF	\$ 6,400,000.00		\$ 6,400,000.00	N/A
71	F51	Pedestrian Bridge Near San Elijo Avenue (Upper Bluff to Pole Road Trail) [MAP Rank 13, MAP Pedestrian #60]	Bridge from near San Elijo Ave to Upper Bluff and Pole Rd Trail.	Engineering	МАР	\$ 10,000,000.00		\$ 10,000,000.00	No
72	F52	Grandview Lifeguard Tower IT Infrastructure	Provides computer and phone connectivity for Marine Safety staff. Prerequisite - streetscape fiber complete.	IT	IT Presentation to ITF	\$ 250,000.00		\$ 250,000.00	N/A
73	F53	Shared Fire and Sheriff Training Tower	A training tower is a specialized structure used in firefighting training to simulate various emergency scenarios and provide practical training for firefighters. Currently, the closest available training towers are approximately 30-60 minutes away. This could drastically increase response time for a major fire event. It also leads to reduced training opportunities.	Fire	Fire Presentation to ITF	\$ 1,000,000.00		\$ 1,000,000.00	N/A
74	AB6	IT Security Controls (Future)	Increased funding for new security tools each year. Threats are increasing in scope, quantity, and complexity. Increased use of Automation in security tools. Partnerships with other SOCs, CISOs, and Security teams. Training and Incident Response Exercises.	ΙΤ	IT Presentation to ITF		\$ 100,000.00	\$ 1,000,000.00	N/A

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75	B16	Community & Senior Center Renovations	External and internal renovations to include exterior painting, lighting, restrooms, reconfiguring etc.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 5,000,000.00		\$ 5,000,00	0.00 N/A
76	B17	Leo Mullen Turf Replacement	Synthetic turf replacement at the end of the serviceable life. Affects the playability of the filed.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 680,000.00		\$ 680,00	0.00 N/A
77	F54	General Mobility Improvements (Annual Project/Citywide) [Donut Chart Annual]	Implement ongoing mobility improvements as needed.	Engineering	Donut Chart		\$ 300,000.00	\$ 3,000,00	0.00 N/A
78	B18	N. Vulcan Ave Buffered Class II Bike Lanes and Sidewalk	Provide buffered Class II bike lanes (both sides) and sidewalk on Vulcan Avenue (east side) from La Costa Avenue to 550' south of La Costa Avenue.	Development Services	Housing Element (Council Feedback)			\$	- No
79	F55	100% Affordable		Public Works	Housing Element (Council Feedback)			\$	- No
80	R10	Swami's Beach Staircase Access Refurbishment [Donut Chart NN: Beach Staircase Access Refubishment (Swami's)]	Repair and replace structural components. Integrate Swami's Lifeguard Tower with existing fiber optic connection at Encinitas Blvd. and F St. Replace wireless connection for Traffic Control Box at Swami's/Santa Fe Ped Xing.	Engineering	Donut Chart	\$ 700,000.00		\$ 700,00	0.00 N/A
81	F56	Zero Trust Architecture	Hybrid workforce security - expands security beyond the network perimeter. Continuous authentication and verification. Large professional services overhead while permission levels are reviewed and planned.	ΙΤ	IT Presentation to ITF	\$ 200,000.00	\$ 18,000.00	\$ 380,00	0.00 N/A
82	B20	Leucadia Blvd. / I-5 Bridge Rail Repair [Donut Chart OO]	Caltrans provided repair recommendations in a Bridge Inspection Report in 2022 to repair spalling concrete & rust on the bridge railing. The rust is due to rebar air exposure due to cracks in the concrete. While not an immediate safety threat, if left in this condition it could structurally compromise the bridge. A methacrylate seal will also be applied to the deck due to observed cracks.	Engineering	Donut Chart	\$ 500,000.00		\$ 500,00	0.00 N/A
83	F57	Coastal Maintenance Projects	Ongoing maintenance/reporting for beach counter program, beach habitat studies, Beacon's Beach bluff restoration program, and Ocean Cove outfall monitoring.	Development Services	Coastal Management Presentation to ITF		\$ 100,000.00	\$ 1,000,00	0.00 N/A
84	AB7	Playground Replacement	Replace playgrounds as they reach the end of their serviceable life to ensure the health, safety, and welfare of the users. Approximately 8 years of replacement backlog. Some were built in the 1990's.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 3,000,000.00	\$ 100,000.00	\$ 4,000,00	0.00 N/A
85	F58	Trail 82 on Rancho Santa Fe Road (Encinitas Blvd to El Camino Del Norte) [Donut Chart GG: Recreational Trails Development (Trail 82 - Rancho Santa Fe Road)]	This project will incorporate existing trail elements along the east side of Rancho Santa Fe Rd and provide a multi-use trail that connects Encinitas Blvd to Camino Del Norte. Trail 82 consists of a DG trail that runs 4,900 ft long. It will have a composite fence that runs the length of it on the traffic adjacent side.	Engineering	Donut Chart	\$ 5,000,000.00		\$ 5,000,00	0.00 No
86	B21	South Coast Highway 101/San Elijo Lagoon Bridge Replacement	In the last Caltrans study, the bridge rated 60.4/100. It was also given a structurally deficient status. The San Elijo Bridge provides multi-modal access into the City of Encinitas along the coast for cars, bicyclists, and pedestrians. While not an immediate safety risk, deferral of this work would likely have multimodal impacts to circulation.	Engineering	CIP Presentation to ITF	\$ 17,000,000.00		\$ 17,000,00	0.00 N/A

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87	F59	Coast Highway 101 Fiber - B St. to LA COSTA	Conduit and pullbox installation included in initial construction phases. Fiber optic cable installation and termination still needed. Replaces wireless connections for Traffic Control Boxes at Leucadia and La Costa. Connectivity point for future fiber splices and tech projects.	IΤ	IT Presentation to ITF	\$ 200,000.00		\$ 200,000.00	N/A
88	F60	I-5 Cloverleaf Interchange (Leucadia Blvd at Piraeus)	Upgrade the existing interchange to a cloverleaf interchange to eliminate the left-turn conflicts with through vehicles.	Engineering	Council Feedback	\$ 100,000,000.00		\$ 100,000,000.00	Yes
89	F61	La Costa Pedestrian Bridge over Rail Corridor	This project would widen the existing bridge to provide a wider pedestrian path.	Engineering	CIP Presentation to ITF	\$ 2,000,000.00		\$ 2,000,000.00	No
90	AB8	Traffic Signal Modifications & Upgrades (Annual Project/Citywide) [Donut Chart Annual]	Ongoing signal upgrades to replace equipment or modify operations as needed.	Engineering	Donut Chart		\$ 50,000.00	\$ 500,000.00	N/A
91	F62	Fire Station #3 IT Circuit	Replace leased circuit at Fire Station 3 with city-owned. Eliminate monthly ISP fee. Expand number of physical supported networks from 1 to 3.	IT	IT Presentation to ITF	\$ 100,000.00		\$ 100,000.00	N/A
92	F63	Union Street DG Pedestrian Path	Construct a decomposed granite (DG) pedestrian path. North side of Union Street from Saxony Road to terminus at I-5 (approx. 1,260').	Development Services	Housing Element (Council Feedback)			\$ -	No
93	F64	Rail Corridor Trenching at Leucadia Boulevard	Underground the rail to below-grade from El Portal to La Costa Bridge. Cost includes preliminary engineering, environmental analysis, design, permitting, and construction.	Engineering	CIP Presentation to	\$ 80,000,000.00		\$ 80,000,000.00	N/A
94	F65	San Elijo Lagoon Full Dredging	Full lagoon dredging.	Development Services	Coastal Management Presentation to ITF	\$ 500,000.00		\$ 500,000.00	N/A
95	B22	La Costa Bridge Replacement	The structural health condition summary rated the bridge deck, superstructure, and substructure in good or fair condition. However, the deck geometry was rated as "basically intolerable requiring high priority of replacement" due to the bridge width in relation to the volume of average daily traffic.	Engineering	CIP Presentation to ITF	\$ 9,000,000.00		\$ 9,000,000.00	No
96	F66	I-5 Pedestrian Bridge (near Union St)	Pedestrian bridge crossing the I-5 at Union St using the proposed Union St Multi-Use Path.	Engineering	MAP*	\$ 12,000,000.00		\$ 12,000,000.00	No
97		Saxony Road/Union Street Intersection Improvements: Option B (Mini-Roundabout)	Roundabout/traffic circle at the existing T-intersection.	Development Services	Housing Element (Council Feedback)			\$ -	No
98	AB9	Facility Maintenance	Maintenance for Encinitas Community Park, El Portal Undercrossing, and Pacific View	Public Works	Public Works Presentation to ITF		\$ 250,000.00	\$ 2,500,000.00	N/A
99	AB10	Habitat Stewardship Program	Ongoing stewardship of open space and habitat. Includes trash, weed control, access control, fire prevention, and erosion. Also includes removal of invasive plants and replacement with native plants.	Parks & Rec	Parks & Rec Presentation to ITF		\$ 100,000.00	\$ 1,000,000.00	No

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100	F68	Hippie Hill Restoration	Landscaping and pedestrian access, including trails	Parks & Rec	Council Feedback	\$ 2,000,000.00		\$ 2,000,000.00	No
101	F69	City Hall	Tear down the existing city hall, and build a new one with mixed use. NCTD is interested in a parking structure and microtransit stop. The City may partner with a developer who would sell or lease some retail space to reduce cost. The new structure would likely be multiple stories to accommodate mixed uses, which would affect the cost.	Public Works	Council Feedback	\$ 40,000,000.00		\$ 40,000,000.00	No
102	F70	Pacific View Future Project	Future improvements to the Pacific View development. Landscaping & Trees, Parking lot/Stormwater, Furnishings, Finishes, and Equipment (FFE)	Engineering	Council Feedback	\$ 2,000,000.00		\$ 2,000,000.00	
103	F71	Coastsnap Beach Monitoring Program Expansion	Survey-photo/shoreline trace and analysis, calibration ground survey, shoreline processing, reporting for 8 installations.	Development Services	Coastal Management Presentation to ITF	\$ 240,000.00		\$ 240,000.00	N/A
104	B23	Cardiff Sports Park Backstop Replacements	Replace and modernize the backstops on fields 1 & 2. Affects the playability of the filed.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 125,000.00		\$ 125,000.00	N/A
105	F72	I-5 Cloverleaf Interchange (Birmingham)	Upgrade the existing interchange to a cloverleaf interchange to eliminate the left-turn conflicts with through vehicles.	Engineering	Council Feedback	\$ 100,000,000.00		\$ 100,000,000.00	
106	F73	I-5 Cloverleaf Interchange (Encinitas Blvd)	Upgrade the existing interchange to a cloverleaf interchange to eliminate the left-turn conflicts with through vehicles.	Engineering	Council Feedback	\$ 100,000,000.00		\$ 100,000,000.00	
107	F74	I-5 Cloverleaf Interchange (La Costa Avenue)	Upgrade the existing interchange to a cloverleaf interchange to eliminate the left-turn conflicts with through vehicles.	Engineering	Council Feedback	\$ 100,000,000.00		\$ 100,000,000.00	
108	F75	I-5 Cloverleaf Interchange (Santa Fe Drive)	Upgrade the existing interchange to a cloverleaf interchange to eliminate the left-turn conflicts with through vehicles.	Engineering	Council Feedback	\$ 100,000,000.00		\$ 100,000,000.00	
109	F76	Encinitas Community Park Sports Courts	Design and construction of additional sport courts, including sand volleyball and pickleball courts.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 1,250,000.00		\$ 1,250,000.00	N/A
110	⊢ //	Swami's State Marine Conservation Area (Smca) Ambassador's Program With Nature Collective	The Swami's Marine Conservation Area is run by the California Department of Fish and Wildlife. Educational outreach would include utilizing Fish and Wildlife staff at various events.	Development Services	Coastal Management Presentation to ITF		\$ 15,000.00	\$ 150,000.00	N/A
111	B24	Park Monument Signs	Refurbishment or replacement of approximately 40 unique monument signs.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 250,000.00		\$ 250,000.00	N/A
112	F78	Encinitas Library Community Room	Upgrade lighting track and gallery lighting for better visibility and less repairs.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 125,000.00		\$ 125,000.00	N/A
113	F79	Leo Mullen Sport Lighting	Planning, design and construction to install permanent sports field lighting. May include amending the Specific Plan and Proposition A ballot. This would allow for longer operating hours.	Parks & Rec	Parks & Rec Presentation to ITF	\$ 1,400,000.00		\$ 1,400,000.00	N/A

Total \$ 1,310,994,700.00 Yearly Total \$ 131,099,470.00



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City of Encinitas Infrastructure Task Force February 2024 List of Backlog Projects

14 32 2651 Del Francisco I freguescente (private del 1975) Facility S. 20,000,000 S. 4,000,000 S. 10,000,000	rebruary 2024 List of Backlog Projects								
Bettix Read Verlage 100 Floor Neglin Depart Fine Righa Public Words Public		Rank (Annual	Project Name	Department	Project Category		Annual Cost		Estimate escalated 10-Year
B		Backlog)							Projection)
1-32 193	6	B1		Public Works	Climate Action Plan	\$ 7,000,000.00		\$	7,000,000.00
19	14	B2 (AB1)	CMP Lining/Replacement (All City)	Engineering	Drainage		\$ 480,000.00	\$	4,800,000.00
13	15		Fire Station #1 Replacement	Fire	Facility			_	20,000,000.00
18	16	B4	Fire Station #6	Fire	Facility	\$ 14,200,000.00		\$	14,200,000.00
19	17	B5	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	Drainage	\$ 7,000,000.00		\$	7,000,000.00
Part Process	18	B6 (AB2)		Public Works	Drainage		\$ 100.000.00	Ś	1.000.000.00
29 88 (A83) Annual Sirect Overlay Project for Province [Jonus Chart Engineering Projects	22			F.	, and the second	¢ 20.000.000.00	·		
Manual Samual S	23	В/		Fire		\$ 20,000,000.00		\$	20,000,000.00
89	29	B8 (AB3)	, , , , , , , , , , , , , , , , , , , ,	Engineering	′		\$ 7,000,000.00	\$	70,000,000.00
810 North Coast Highway 101 Drainage Improvements (North End Donut Chart XI Parks & Rec Improvements (North End Donut Chart XI Parks & Rec Improvements Sandon	24	PO.		Engineering		¢ 4,000,000,00		Ċ	4 000 000 00
Social North End Donut Chart X Engineering Drainage Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Facility Social House Upgrade for ADA Accessibility Parks & Rec Facility Fac	54	DS	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	Noauway	\$ 4,000,000.00		Ş	4,000,000.00
Solution	39	B10		Engineering	Drainage	\$ 18,900,000.00		\$	18,900,000.00
Bot	42	B11	Scout House Upgrade for ADA Accessibility	Parks & Rec		\$ 350,000.00		\$	350,000.00
Segment A Distrect Access Refurbishment	45	B12	Jason Street Drainage Improvements [Donut Chart CC]	Engineering	Drainage	\$ 650,000.00		\$	650,000.00
Signature Distrect Access Refurbishment Parks & Rec Facility Improvements Signature Signat	50	B13		Engineering	Drainage	\$ 2,000,000.00		\$	2,000,000.00
B16	53	B14		Parks & Rec	· ·	\$ 517,000.00		\$	517,000.00
B16	56	B15	Vulcan Ave Drainage Improvements	Engineering	·	\$ 30,000,000.00		\$	30,000,000.00
B16	60	B16	Encinitas Community Center Gym	Parks & Rec		\$ 150,000.00		\$	150,000.00
Section Sect	61	B17	(Sylvia to 4th)	Engineering	Drainage	\$ 2,500,000.00		\$	2,500,000.00
B19 AB5 Annual Project Donut Chart Annual Engineering Drainage S 500,000.00 S 5,000,000.00	63	B18 (AB4)	(Annual Project/Citywide) [Donut Chart Annual]	Engineering	Roadway		\$ 75,000.00	\$	750,000.00
Public Works	64	B19 (AB5)	· ·	Engineering	Drainage		\$ 500,000.00	\$	5,000,000.00
Parks & Rec	70	B20	Facilities Condition Assessment and Implementation	Public Works	*	\$ 6,400,000.00		\$	6,400,000.00
Parks & Rec	74	B21 (AB6)	IT Security Controls (Future)	IT	IT		\$ 100,000.00	\$	1,000,000.00
B23	75		Community & Senior Center Renovations	Parks & Rec	*	\$ 5,000,000.00		\$	5,000,000.00
B24 N. Vulcan Ave Buffered Class II Bike Lanes and Sidewalk Development Services Bike and Pedestrian Mobility \$ \$	76	B23	Leo Mullen Turf Replacement	Parks & Rec	*	\$ 680,000.00		\$	680,000.00
NN: Beach Staircase Access Refubishment (Swami's)]	78	B24	N. Vulcan Ave Buffered Class II Bike Lanes and Sidewalk		Bike and Pedestrian			\$	-
82 B26 Leucadia Blvd. / I-5 Bridge Rail Repair [Donut Chart OO] Engineering Roadway \$ 500,000.00 \$ 500,000.00 84 B27 (AB7) Playground Replacement Parks & Rec Facility Improvements \$ 3,000,000.00 \$ 100,000.00 \$ 4,000,000.00 86 B28 South Coast Highway 101/San Elijo Lagoon Bridge Replacement Engineering Roadway \$ 17,000,000.00 \$ 17,000,000.00 90 B29 (AB8) Traffic Signal Modifications & Upgrades (Annual Project/Citywide) [Donut Chart Annual] Engineering Roadway \$ 50,000.00 \$ 500,000.00 95 B30 La Costa Bridge Replacement Engineering Roadway \$ 9,000,000.00 \$ 9,000,000.00 98 B31 (AB9) Facility Maintenance Public Works Facility Improvements \$ 250,000.00 \$ 2,500,000.00 104 B33 Cardiff Sports Park Backstop Replacements Parks & Rec Facility Improvements \$ 125,000.00 \$ 125,000.00 111 B34 Park Monument Signs Parks & Rec Facility Improvements \$ 250,000.00 \$ 250,000.00	80	B25	The state of the s	Engineering		\$ 700,000.00		\$	700,000.00
84 B27 (AB7) Playground Replacement Parks & Rec Facility Improvements \$ 3,000,000.00 \$ 100,000.00 \$ 4,000,000.00 86 B28 South Coast Highway 101/San Elijo Lagoon Bridge Replacement Engineering Roadway \$ 17,000,000.00 \$ 17,000,000.00 90 B29 (AB8) Traffic Signal Modifications & Upgrades (Annual Project/Citywide) [Donut Chart Annual] Engineering Roadway \$ 50,000.00 \$ 500,000.00 95 B30 La Costa Bridge Replacement Engineering Roadway \$ 9,000,000.00 \$ 9,000,000.00 98 B31 (AB9) Facility Maintenance Public Works Facility Improvements \$ 250,000.00 \$ 2,500,000.00 104 B33 Cardiff Sports Park Backstop Replacements Parks & Rec Facility Improvements \$ 125,000.00 \$ 125,000.00 111 B34 Park Monument Signs Parks & Rec Facility Improvements \$ 250,000.00 \$ 250,000.00	82	B26		Engineering		\$ 500,000.00		\$	500,000.00
B29 (AB8) Traffic Signal Modifications & Upgrades (Annual Project/Citywide) [Donut Chart Annual] Engineering Roadway \$ 50,000.00 \$ 500,000.00 \$ 9,000,000.00		B27 (AB7)			Facility		\$ 100,000.00		4,000,000.00
Second	86	B28		Engineering	Roadway	\$ 17,000,000.00		\$	17,000,000.00
98 B31 (AB9) Facility Maintenance Public Works Facility Improvements \$ 250,000.00 \$ 2,500,000.00 99 B32(AB10) Habitat Stewardship Program Parks & Rec Facility Improvements \$ 100,000.00 \$ 1,000,000.00 104 B33 Cardiff Sports Park Backstop Replacements Parks & Rec Facility Improvements \$ 125,000.00 \$ 125,000.00 111 B34 Park Monument Signs Parks & Rec Facility Improvements \$ 250,000.00 \$ 250,000.00			(Annual Project/Citywide) [Donut Chart Annual]				\$ 50,000.00		500,000.00
Second Content of Parks & Rec Improvements Second Content of Parks & Rec Second	95	B30	La Costa Bridge Replacement	Engineering		\$ 9,000,000.00		\$	9,000,000.00
99B32(AB10)Habitat Stewardship ProgramParks & RecFacility Improvements\$ 100,000.00\$ 1,000,000.00104B33Cardiff Sports Park Backstop ReplacementsParks & RecFacility Improvements\$ 125,000.00\$ 125,000.00111B34Park Monument SignsParks & RecFacility Improvements\$ 250,000.00\$ 250,000.00	98	B31 (AB9)	Facility Maintenance	Public Works	*		\$ 250,000.00	\$	2,500,000.00
104 B33 Cardiff Sports Park Backstop Replacements Parks & Rec Improvements \$ 125,000.00 \$ 125,000.00 \$ 125,000.00 \$ 125,000.00 \$ 250,000.00 \$ 250,000.00	99	B32(AB10)	Habitat Stewardship Program	Parks & Rec	Facility		\$ 100,000.00	\$	1,000,000.00
Park Monument Signs Parks & Rec Improvements \$ 250,000.00 \$ 250,000.00	104	B33	Cardiff Sports Park Backstop Replacements	Parks & Rec	Facility	\$ 125,000.00		\$	125,000.00
TOTAL BACKLOG PROJECTS \$ 257,472,000	111	B34	Park Monument Signs	Parks & Rec	Facility	\$ 250,000.00		\$	250,000.00
						TOTAL BACK	LOG PROJECTS	\$	257,472,000



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City of Encinitas Infrastructure Task Force February 2024 List of Future Need Projects

Overall Rank	Future Needs Rank	Project Name	Department	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Unfunded Cost Estimate (Unescalated 10-Year Projection)
1	F1	Coastal Rail Trail, Interim: Vulcan Ped Path (Encinitas Blvd to La Costa, East Side of Tracks) [MAP Bike 1]	Engineering	Bike and Pedestrian Mobility	\$ 2,100,000.00		\$ 2,100,000.00
2	F2	Leucadia Boulevard Sidewalk Infill (Neptune to Eolus) [MAP Rank 6, MAP Pedestrian #11]	Engineering	Bike and Pedestrian Mobility	\$ 3,100,000.00		\$ 3,100,000.00
3	F3	Encinitas Blvd Multi-use Path (West) (Moonlight Beach to Saxony) [MAP Rank 4, MAP Bike #29]	Engineering	Bike and Pedestrian Mobility	\$ 4,000,000.00		\$ 4,000,000.00
4	F4	Quail Gardens Dr Class IIB /Westlake St Class II Bike Lanes (Leucadia to Requeza) [MAP Rank 2, MAP Bike #23]	Engineering	Bike and Pedestrian Mobility	\$ 7,200,000.00		\$ 7,200,000.00
5	F5	Manchester Avenue Class II Bike Lanes (Via Poco to Encinitas Blvd) [MAP Rank 3, MAP Bike #43]	Engineering	Bike and Pedestrian Mobility	\$ 5,800,000.00		\$ 5,800,000.00
7	F6	Coast Highway 101 Sidewalk Infill (A St to Marcheta)	Engineering	Bike and Pedestrian Mobility	\$ 300,000.00		\$ 300,000.00
8	F7	Coast Highway 101 Sidewalk Infill (Chesterfield Dr to South Cardiff)	Engineering	Bike and Pedestrian Mobility	\$ 1,600,000.00		\$ 1,600,000.00
9	F8	Leucadia At-Grade Crossings [Donut Chart JJ: Rail Safety Study At-Grade Crossings (Leucadia)]	Engineering	Bike and Pedestrian Mobility	\$ 6,000,000.00		\$ 6,000,000.00
10	F9	USACE 50-Year Storm Damage Reduction Project (San Diego County, CA Project)	Development Services	Coastal Management	\$ 50,000,000.00		\$ 50,000,000.00
11	F10	Vulcan Avenue/Coast HWY 101 & Encinitas Boulevard Pedestrian Scramble [MAP Rank 10, MAP Pedestrian #69]	Engineering	Bike and Pedestrian Mobility	\$ 1,120,000.00		\$ 1,120,000.00
12	F11	Coastal Rail Trail (Encinitas Blvd to La Costa, East Side of Tracks)	Engineering	Bike and Pedestrian Mobility	\$ 16,000,000.00		\$ 16,000,000.00
13	F12	La Costa Avenue Pedestrian Path Construction (I-5 to 101)	Engineering	Bike and Pedestrian Mobility	\$ 700,000.00		\$ 700,000.00
19	F13	Nardo Road Sidewalk Infill From Melba Rd to Santa Fe Dr (West Side) [MAP Rank 9, MAP Pedestrian #45]	Engineering	Bike and Pedestrian Mobility	\$ 800,000.00		\$ 800,000.00
20	F14	Saxony Road Sidewalk Infill (La Costa to Leucadia Blvd) [MAP Ranks 7 & 20, MAP Bike #4 & #8]	Engineering	Bike and Pedestrian Mobility	\$ 1,355,900.00		\$ 1,355,900.00
21	F15	Leucadia Streetscape Segment A South (A Street to Marcheta) [Donut Chart DD]	Engineering	Bike and Pedestrian Mobility	\$ 6,000,000.00		\$ 6,000,000.00
22	F16	Leucadia Streetscape Segment B (Basil to Jupiter) [Donut Chart EE]	Engineering	Bike and Pedestrian Mobility	\$ 25,000,000.00		\$ 25,000,000.00
24	F17	Rossini Drive, & Stafford Avenue/Cambridge Avenue Sidewalk Infill [MAP Rank 12, MAP Pedestrian #55]	Engineering	Bike and Pedestrian Mobility	\$ 214,400.00		\$ 214,400.00
25	F18	Orpheus Ave Bike Facilities Class I (La Costa to Leucadia VIIg) Class II (Leucadia VIg to Vulcan) [MAP Rank 19, MAP Bike 19]	Engineering	Bike and Pedestrian Mobility	\$ 2,136,500.00		\$ 2,136,500.00
26	F19	Rancho Santa Fe Road (Calle Santa Catalina to Encinitas), Cole Ranch Road (Chelsea to Lone Jack) Trail [MAP Rank 32, MAP Pedestrian #32]	Engineering	Bike and Pedestrian Mobility	\$ 192,900.00		\$ 192,900.00
27	F20	ADA Curb Ramp Project (Annual Project/Citywide) [Donut Chart Annual]	Engineering	Bike and Pedestrian Mobility		\$ 50,000.00	\$ 500,000.00
28	F21	Sidewalk Infill and Trail Improvements on San Elijo Ave and Dublin Dr [MAP Rank 13, MAP Pedestrian #60]	Engineering	Bike and Pedestrian Mobility	\$ 282,800.00		\$ 282,800.00
30	F22	Lake Drive Sidewalk Infill (Santa Fe to Woodgrove) [MAP Rank 11, MAP Pedestrian #52]	Engineering	Bike and Pedestrian Mobility	\$ 200,000.00		\$ 200,000.00
31	F23	San Elijo Ave Class II Bike Project (Chesterfield to KilKenny) Class III (Kilkenny to Manchester) [MAP Rank 4, MAP Bike #66]	Engineering	Bike and Pedestrian Mobility	\$ 3,900,000.00		\$ 3,900,000.00
32	F24	Melba Road (Balour to Crest) & Balour Drive (Melba to Santa Fe) Sidewalk Infill [MAP Rank 28, MAP Pedestrian #49]	Engineering	Bike and Pedestrian Mobility	\$ 179,200.00		\$ 179,200.00
33	F25	Safe Routes to School Sidewalk Program (Annual Project) [Donut Chart Annual]	Engineering	Bike and Pedestrian Mobility		\$ 200,000.00	\$ 2,000,000.00
35	F26	F Street/Requeza Street Sidewalk Infill (Vulcan to Devonshire) [MAP Rank 26, MAP Pedestrian #33]	Engineering	Bike and Pedestrian Mobility	\$ 130,000.00		\$ 130,000.00
36	F27	Quail Gardens Drive Sidewalk Infill (Ecke Ranch to Kristen Ct)	Engineering	Bike and Pedestrian Mobility	\$ 250,000.00		\$ 250,000.00
37	F28	Scoup-Sand Compatibility Opportunistic Use Program	Development Services	Coastal Management		\$ 150,000.00	\$ 1,500,000.00
38	F29	Rail Corridor Cross Connect Grant (And Implementation) [Donut Chart MM]	Engineering	Bike and Pedestrian Mobility	\$ 74,030,000.00		\$ 74,030,000.00
40	F30	SANDAG Regional Beach Sand Project (RBSP III)	Development Services	Coastal Management	\$ 1,500,000.00		\$ 1,500,000.00
41	F31	Citywide Rail Corridor Quiet Zone [Donut Chart FF] Leucadia Blvd Roundabout at Hygeia (Roundabout and Pedestrian	Engineering	Rail Corridor	\$ 11,000,000.00		\$ 11,000,000.00
43	F32	Improvements) [Donut Chart Y and Donut Chart Z]	Engineering	Roadway	\$ 5,400,000.00		\$ 5,400,000.00
44	F33	Birmingham Drive Complete Streets [Donut Chart AA]	Engineering	Roadway	\$ 12,000,000.00		\$ 12,000,000.00

Overall Rank	Future Needs Rank	Project Name	Department	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Unfunded Cost Estimate (Unescalated 10-Year Projection)
46	F34	Saxony Road Sidewalk Infill (Leucadia Blvd to Silver Berry)	Engineering	Bike and Pedestrian Mobility	\$ 1,200,000.00		\$ 1,200,000.00
47	F35	Energy Efficiency and Solar Photovoltaic Systems at City Facilities (5) (CAP Measures MBE-1 and MRE-1) - Public Works	Public Works	Climate Action Plan	\$ 20,000,000.00		\$ 20,000,000.00
48	F36	Santa Fe Drive Corridor Improvements (Roundabout at Crest and Other enhancements) [Donut Chart W]	Engineering	Roadway	\$ 2,000,000.00		\$ 2,000,000.00
49	F37	San Elijo Lagoon Annual Dredging	Development Services	Coastal Management		\$ 50,000.00	\$ 500,000.00
51	F38	Saxony Road Realignment	Engineering	Roadway	\$ 46,000,000.00		\$ 46,000,000.00
52	F39	Batiquitos Lagoon Dredging	Development Services	Coastal Management		\$ 170,000.00	\$ 1,700,000.00
54	F40	Public EV Charging Stations (200-400) (Supports CAP Measures CET-4 and CET-5)	Development Services	Climate Action Plan	\$ 20,000,000.00		\$ 20,000,000.00
55	F41	Microtransit Study and Program	Development Services	Climate Action Plan	\$ 235,000.00	\$ 1,500,000.00	\$ 15,235,000.00
57	F42	Cardiff State Beach Living Shoreline Project	Development Services	Coastal Management		\$ 100,000.00	\$ 1,000,000.00
58	F43	Crest Drive Trail (ECR to Melba) [MAP Rank 24, MAP Pedestrian #50]	Engineering	Bike and Pedestrian Mobility	\$ 100,000.00		\$ 100,000.00
59	F44	Verdi Pedestrian Crossing [Donut Chart BB]	Engineering	Bike and Pedestrian Mobility	\$ 18,000,000.00		\$ 18,000,000.00
62	F45	Innovative Bike Lanes (Annual Project/Citywide) [Doughut Chart Annual]	Engineering	Bike and Pedestrian Mobility		\$ 25,000.00	\$ 250,000.00
65	F46	Power Line Multi-use Path (Garden View to Willowspring) [MAP Rank 25, MAP Bike #36]	Engineering	Bike and Pedestrian Mobility	\$ 7,451,000.00		\$ 7,451,000.00
66	F47	San Elijo Bridge Sidewalk	Engineering	Bike and Pedestrian Mobility	\$ 2,500,000.00		\$ 2,500,000.00
67	F48	Rancho Santa Fe Roundabouts	Engineering	Bike and Pedestrian Mobility	\$ 8,000,000.00		\$ 8,000,000.00
68	F49	Traffic Signal and Median Improvements at Sage Canyon Dr/El Camino Real Intersection	Development Services	Bike and Pedestrian Mobility			\$ -
69	F50	Solana Beach 101 Crosswalk/Signal [Donut Chart KK: S Coast Highway 101 Pedestrian Crossing & Mobility Enhancements at Solana Beach]	Engineering	Bike and Pedestrian Mobility	\$ 500,000.00		\$ 500,000.00
71	F51	Pedestrian Bridge Near San Elijo Avenue (Upper Bluff to Pole Road Trail) [MAP Rank 13, MAP Pedestrian #60]	Engineering	Bike and Pedestrian Mobility	\$ 10,000,000.00		\$ 10,000,000.00
72	F52	Grandview Lifeguard Tower IT Infrastructure	IT	ΙΤ	\$ 250,000.00		\$ 250,000.00
73	F53	Shared Fire and Sheriff Training Tower	Fire	Facility Improvements	\$ 1,000,000.00		\$ 1,000,000.00
77	F54	General Mobility Improvements (Annual Project/Citywide) [Donut Chart Annual]	Engineering	Bike and Pedestrian Mobility		\$ 300,000.00	\$ 3,000,000.00
79	F55	100% Affordable	Public Works	Facility Improvements			\$ -
81	F56	Zero Trust Architecture	IT	IT	\$ 200,000.00	\$ 18,000.00	\$ 380,000.00
83	F57	Coastal Maintenance Projects	Development Services	Coastal Management		\$ 100,000.00	\$ 1,000,000.00
85	F58	Trail 82 on Rancho Santa Fe Road (Encinitas Blvd to El Camino Del Norte) [Donut Chart GG: Recreational Trails Development (Trail 82 - Rancho Santa Fe Road)]	Engineering	Bike and Pedestrian Mobility	\$ 5,000,000.00		\$ 5,000,000.00
87	F59	Coast Highway 101 Fiber - B St. to LA COSTA	IT	IT	\$ 200,000.00		\$ 200,000.00
88	F60	I-5 Cloverleaf Interchange (Leucadia Blvd at Piraeus)	Engineering	Roadway	\$ 100,000,000.00		\$ 100,000,000.00
89	F61	La Costa Pedestrian Bridge over Rail Corridor	Engineering	Bike and Pedestrian Mobility	\$ 2,000,000.00		\$ 2,000,000.00
91	F62	Fire Station #3 IT Circuit	IT	IT	\$ 100,000.00		\$ 100,000.00
92	F63	Union Street DG Pedestrian Path	Development Services	Bike and Pedestrian Mobility			\$ -
93	F64	Rail Corridor Trenching at Leucadia Boulevard	Engineering	Rail Corridor	\$ 80,000,000.00		\$ 80,000,000.00
94	F65	San Elijo Lagoon Full Dredging	Development Services	Coastal Management	\$ 500,000.00		\$ 500,000.00
96	F66	I-5 Pedestrian Bridge (near Union St)	Engineering	Bike and Pedestrian Mobility	\$ 12,000,000.00		\$ 12,000,000.00
97	F67	Saxony Road/Union Street Intersection Improvements: Option B (Mini-Roundabout)	Development Services	Bike and Pedestrian Mobility			\$ -
100	F68	Hippie Hill Restoration	Parks & Rec	Facility Improvements	\$ 2,000,000.00		\$ 2,000,000.00
101	F69	City Hall	Public Works	Facility Improvements	\$ 40,000,000.00		\$ 40,000,000.00

Overall Rank	Future Needs Rank	Project Name	Department	Project Category	ROM Project Cost (Non-recurring)	Annual Cost		OM Unfunded Cost imate (Unescalated 0-Year Projection)	
102	F70	Pacific View Future Project	Engineering	Facility Improvements	\$ 2,000,000.00		\$	2,000,000.00	
103	F71	Coastsnap Beach Monitoring Program Expansion	Development Services	Coastal Management	\$ 240,000.00		\$	240,000.00	
105	F72	I-5 Cloverleaf Interchange (Birmingham)	Engineering	Roadway	\$ 100,000,000.00		\$	100,000,000.00	
106	F73	I-5 Cloverleaf Interchange (Encinitas Blvd)	Engineering	Roadway	\$ 100,000,000.00		\$	100,000,000.00	
107	F74	I-5 Cloverleaf Interchange (La Costa Avenue)	Engineering	Roadway	\$ 100,000,000.00		\$	100,000,000.00	
108	F75	I-5 Cloverleaf Interchange (Santa Fe Drive)	Engineering	Roadway	\$ 100,000,000.00		\$	100,000,000.00	
109	F76	Encinitas Community Park Sports Courts	Parks & Rec	Facility Improvements	\$ 1,250,000.00		\$	1,250,000.00	
110	F//	Swami's State Marine Conservation Area (Smca) Ambassador's Program With Nature Collective	Development Services	Coastal Management		\$ 15,000.00	\$	150,000.00	
112	F78	Encinitas Library Community Room	Parks & Rec	Facility Improvements	\$ 125,000.00		\$	125,000.00	
113	F79	Leo Mullen Sport Lighting	Parks & Rec	Facility Improvements	\$ 1,400,000.00		\$	1,400,000.00	
	TOTAL FUTURE NEED PROJECTS \$								



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City of Encinitas Project Prioritization Rubric

Criteria	Maximum	Scores					
Onteria	Score	Low – No Points	Medium – Half Points	High – Full Points			
1. Risk to Health, Safety, and Regulatory or Mandated Requirements	30	Project does not address existing health/safety issues and is not legally mandated.	Project maintains or improves public health/safety. Project may be deferred without impacting existing health/safety and project is not legally mandated.	Project satisfies one or more of the following statements: • Project provides an essential service or infrastructure to correct, maintain, or address an existing deficiency that directly affects health/safety. • Project deferral may impact future risk to health/safety. • Project is legally mandated.			
2. Identified Infrastructure Need and Asset Longevity	28	Project is not an identified infrastructure need and does not improve longevity or reliability of infrastructure.	Project is an identified infrastructure need in a City planning document but was <u>not</u> identified as a priority by a City department <u>or</u> maintains assets nearing the end of their useful lives.	Project is identified as a City department priority <u>or</u> corrects existing deficiencies to maintain critical functioning of the asset.			
3. Sustainability, Environmental Conservation, and Resilience	16	Project does not improve sustainability, environmental conservation, or resilience (as defined in the scoring guidance).	Project improves one of the following: sustainability, environmental conservation, or resilience (as defined in the scoring guidance).	Project improves at least two of the following: sustainability, environmental conservation, or resilience (as defined in the scoring guidance).			
4. Livability and/or Equitable Community Investment	14	Project does not improve livability, community equity, or existing disparities.	Project improves livability <u>or</u> equity for underserved communities/users of all ages and abilities by addressing disparities in infrastructure.	Project improves livability <u>and</u> equity for underserved communities/users of all ages and abilities by addressing disparities in infrastructure.			
5. Consistency with City Priorities	12	Project does not address City priorities (as defined in the scoring guidance).	Project addresses one City priority (as defined in the scoring guidance).	Project addresses multiple City priorities (as defined in the scoring guidance).			
Total	100						

Scoring Guidelines

Criterion 1: Risk to Health, Safety, and Regulatory or Mandated Requirements

- Project reduces the risk to health and safety associated with the infrastructure based on a condition assessment. Examples include:
 - o Reduction in main breaks, sewer spills, or flooding
 - o Improved structural integrity and reliability of infrastructure
 - Mitigation of health and environmental hazards
 - o Safety improvements that reduce fatalities and severe injuries
 - Reduced emergency response times
- Project deferral may directly affect future risk to public health/safety.
- Project increases compliance with state or federal law.
- Project reduces liability associated with assets that are not consistent with newer regulations, policies, and building standards.

Criterion 2: Identified Infrastructure Need and Asset Longevity

- Project addresses substandard asset conditions.
- Project improves the overall reliability of the capital asset and infrastructure system and extends the useful life of the asset.
- · Project reduces maintenance expenditures.
- Project addresses an infrastructure or facility need that was identified as a priority by a City planning document or City staff.
- Project serves areas with higher population densities and areas experiencing the most growth.

Criterion 3: Sustainabilty, Environmental Conservation, and Resilience

Sustainability is defined as the satisfaction of basic social and economic needs, both present and future, and the responsible use of natural resources, all while maintaining or improving the well-being of the environment on which life depends.

Examples include promoting multi-modal transportation, decarbonization of facilities and assets (such as city-owned fleet vehicles).

Environmental Conservation is defined as the careful maintenance and upkeep of a natural resource to prevent it from disappearing. A natural resource is the physical supply of something that exists in nature, such as soil, water, air, plants, animals, and energy.

Examples include protecting natural habitats, improving air quality, improving water quality and runoff management, and reducing greenhouse gas emissions.

Resilience is defined as the capacity of a community, business, or natural environment to prevent, withstand, respond to, and recover from a disruption.

Examples include reducing heat island effect, increasing tree canopy and green space, reducing effects of sea level rise, or increasing local energy or water resource independence.

Criterion 4: Equitable Community Investment and/or Economic Prosperity

- Project contributes to community development and enhancement efforts.
- Project contributes to accessibility to employment opportunities, schools, community services, or recreation.
- Project addresses disparities in infrastructure or improves neglected assets.
- Project promotes diversity, equity, and inclusion by providing new and/or improved services and amenities to underserved communities.
- Project improves access for people of all ages and abilities.

Criterion 5: Consistency with City Priorities

Environmental Health & Leadership: commitment to good stewardship of our natural resources, including decarbonization, mobility mode shift, clean air and water, responsible solid waste disposal, storm and wastewater reuse, shoreline, and open space preservation.

Engagement and Education: listen and learn from the community using diverse and inclusive communication tools that continually adapt and build relationships with our community stakeholders. Communication and engagement are characterized as fair, civil, timely and transparent.

Fiscal Stewardship: use resources in a prudent and efficient manner consistent with City goals. Effective City Services means services are provided respectfully, responsibly, timely and predictably.

Mobility and Alternative Modes: strive to be a nation-wide leader in mode shift by providing data driven solutions to create a safe transportation network along with programs that educate and empower people to reach destinations by active transportation and micro-mobility.

Evolving & Preserving Community Character: managing growth while maintaining an accessible, innovative, and welcoming unique beach city; ensuring that diversity of the community includes a great mix of businesses, people, housing and open space that results in a high quality of life.

Housing & Affordability: providing diverse and affordable housing, including workforce housing, having a roof over everyone's head, engaging underrepresented populations, and ensuring the provision of support services.

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Appendix E: Polling Survey Results

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VOTER OPINION SURVEY
SUMMARY REPORT FOR BASELINE STUDY

PREPARED FOR THE CITY OF ENCINITAS







FEBRUARY 2024



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INTRODUCTION

Located along six miles of beautiful coastline in northern San Diego County, the City of Encinitas offers a spectacular quality of life to residents and visitors alike, with miles of beaches, plentiful shopping and dining establishments, and a variety of recreation opportunities ranging from golf, to surfing, to arts and cultural events. Currently home to 61,085 residents¹, the City has a dedicated team of full-time and part-time employees that provide a full suite of services to residents, visitors, and local businesses.

Over the past decade, the City of Encinitas' revenues have not kept pace with the growing costs associated with providing high quality municipal services and facilities. Although the City has been proactive in responding to this challenge by reducing its costs, deferring maintenance projects, cutting back on basic services where feasible, and through effective financial management practices, the practical reality is that existing revenues will not support the quality services that residents have come to expect. The challenge is especially acute when it comes to the City's aging infrastructure. To provide the funding required to fix potholes, maintain streets, make traffic safety improvements, repair/upgrade aging stormdrains, infrastructure, and public safety facilities, reduce water pollution, and keep Encinitas parks, beaches, and public facilities safe, clean, and well-maintained, the City of Encinitas is considering establishing a local revenue measure.

MOTIVATION FOR RESEARCH The primary purpose of this study was to produce an unbiased, statistically reliable evaluation of voters' interest in supporting a general sales tax measure to provide the funding noted above. Additionally, should the City decide to move forward with a revenue measure, the survey can guide how best to structure the measure so it is consistent with the community's priorities and expressed needs. Specifically, the study was designed to:

- Gauge current, *baseline* support for enacting a local sales tax to provide funding for general municipal services;
- Identify the types of services voters are most interested in funding, should the measure pass;
- Expose voters to arguments in favor of, and against, the proposed tax measure to assess how information affects support for the measure; and
- Estimate support for the measure once voters are presented with the types of information they will likely be exposed to during an election cycle.

It is important to note at the outset that voters' opinions about tax measures are often somewhat fluid, especially when the amount of information they initially have about a measure is limited. How voters think and feel about a measure today may not be the same way they think and feel once they have had a chance to hear more information about the measure during the election cycle. Accordingly, to accurately assess the feasibility of establishing a local sales tax to fund municipal services, it was important that in addition to measuring *current* opinions about the measure (Question 5), the survey expose respondents to the types of information voters are likely to encounter during an election cycle, including arguments in favor of (Question 8) and

^{1.} Source: California Department of Finance estimate for January 2023.

opposed to (Question 10) the measure, and gauge how this type of information ultimately impacts their voting decision (Questions 9 & 11).

OVERVIEW OF METHODOLOGY For a full discussion of the research methods and techniques used in this study, turn to *Methodology* on page 30. In brief, the survey was administered to a random sample of 1,242 voters in the City of Encinitas who are likely to participate in the November 2024 election. The survey followed a mixed-method design that employed multiple recruiting methods (email, text, and telephone) and multiple data collection methods (telephone and online). Administered between December 7 and December 11, 2023, the average interview lasted 16 minutes.

ORGANIZATION OF REPORT This report is designed to meet the needs of readers who prefer a summary of the findings as well as those who are interested in the details of the results. For those who seek an overview of the findings, the section titled *Key Findings* is for you. It provides a summary of the most important factual findings of the survey in a Question & Answer format. For the interested reader, this section is followed by a more detailed question-by-question discussion of the results from the survey by topic area (see *Table of Contents*), as well as a description of the methodology employed for collecting and analyzing the data. And, for the truly ambitious reader, the questionnaire used for the interviews is contained at the back of this report (see *Questionnaire & Toplines* on page 33), and a complete set of crosstabulations for the survey results is contained in Appendix A.

ACKNOWLEDGMENTS True North thanks the City of Encinitas for the opportunity to assist the City in this important effort. The collective expertise, local knowledge, and insight provided by city staff and representatives improved the overall quality of the research presented here. A special thanks also to Jared Boigon (TeamCivX) for contributing to the design of the study.

DISCLAIMER The statements and conclusions in this report are those of the authors (Dr. Timothy McLarney and Richard Sarles) at True North Research, Inc. and not necessarily those of the City of Encinitas. Any errors and omissions are the responsibility of the authors.

ABOUT TRUE NORTH True North is a full-service survey research firm that is dedicated to providing public agencies with a clear understanding of the values, perceptions, priorities, and concerns of their residents and voters. Through designing and implementing scientific surveys, focus groups, and one-on-one interviews as well as expert interpretation of the findings, True North helps its clients to move with confidence when making strategic decisions in a variety of areas—such as planning, policy evaluation, performance management, establishing fiscal priorities, passing revenue measures, and developing effective public information campaigns.

During their careers, Dr. McLarney and Mr. Sarles have designed and conducted over 1,200 survey research studies for public agencies, including more than 400 revenue measure feasibility studies. Of the measures that have gone to ballot based on Dr. McLarney's recommendation, 95% have been successful. In total, the research that Dr. McLarney has conducted has led to over \$35 billion in voter-approved local revenue measures.

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KEY FINDINGS

As noted in the *Introduction*, this study was designed to provide the City of Encinitas with a statistically reliable understanding of voters' interest in establishing a one-cent sales tax to fund city services. Whereas subsequent sections of this report are devoted to conveying the detailed results of the survey, in this section we attempt to 'see the forest through the trees' and note how the collective results of the survey answer some of the key questions that motivated the research. The following conclusions are based on True North's and TeamCivX's interpretations of the survey results and the firms' collective experience conducting revenue measure studies for public agencies throughout the State.

Is it feasible to place a local sales tax measure on the November 2024 hallot?

Yes. Encinitas voters have a high opinion of the quality of life in the City, and they value the services they receive from the City of Encinitas. Together, these sentiments translate into solid *natural* support (61%) for establishing a one-cent sales tax to provide funding for city services in Encinitas, such as fixing potholes, maintaining streets, making traffic safety improvements, repairing/upgrading aging stormdrains, infrastructure, and public safety facilities, reducing water pollution, and keeping Encinitas parks, beaches, and public facilities safe, clean, and well-maintained.

The results of this survey indicate that a local sales tax measure is feasible for the November 2024 ballot provided that it focuses on the projects and services that voters identify as their priorities *and* is accompanied by robust community/opinion leader engagement, education, and communication (more on this below).

Having stated that a local sales tax measure appears feasible, it is important to note that the measure's prospects will be shaped by external factors (not within the City's or an independent campaign's control) and that a recommendation to place the measure on the November 2024 ballot comes with several qualifications and conditions. Indeed, although the results are promising, all revenue measures must overcome challenges prior to being successful. The proposed measure is no exception. The following paragraphs discuss some of the challenges and the next steps that True North and TeamCivX recommend.

Which services do Encinitas voters view as priorities for funding? A general tax is "any tax imposed for general governmental purposes" and is distinguished from a special tax in that the funds raised by a general tax are not earmarked for a specific purpose(s). Thus, a general tax provides a municipality with flexibility with respect to what is funded by the measure on a year-to-year basis.

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^{2.} Section 1, Article XIIIC, California Constitution.

Although the Encinitas City Council would have the discretion to decide how to spend the sales tax revenues, the survey results indicate that voters are *primarily* interested in using the proceeds to repair aging infrastructure including storm drains, bridges, sidewalks, curbs, and public facilities (88% strongly or somewhat favor), keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean, and well-maintained (88%), keep trash and pollution out of local lagoons, waterways, and off our beaches (86%), fix potholes (85%), and protect local public beaches, including restoring sand and protecting local reefs and marine habitat (85%).

How might a public information campaign affect support for the proposed measure?

As noted in the body of this report, individuals' opinions about revenue measures are often not rigid, especially when the amount of information presented to the public on a measure has been limited. Thus, in addition to measuring current support for the measure, one of the goals of this study was to explore how the introduction of additional information about the measure may affect voters' opinions about the proposal.

It is clear from the survey results that some voters' opinions about the proposed measure are somewhat sensitive to the nature—and amount—of information that they have about the measure. Information about the specific services that could be funded by the sales tax, as well as arguments in favor of the measure, were found by many voters to be compelling reasons to support the measure. However, voters also exhibited sensitivity to opposition arguments, and there is a risk that voters could be swayed by divisive and hyper-partisan campaigning during the 2024 election cycle. Accordingly, one of the keys to building and *sustaining* support for a local sales tax measure will be the presence of an effective, well-organized public outreach effort, as well as an independent campaign that focuses on the need for the measure as well as the many benefits that it will bring.

How might changes to the economic or political climate alter support for the measure? A survey is a snapshot in time—which means the results of this study and the conclusions noted above must be viewed in light of the *current* economic and political climates. On the one hand, this should provide some reassurances to the City that a local sales tax measure is feasible. Even with lingering concerns regarding the pandemic, inflation, high gas prices, and the trajectory of the economy, voters strongly supported establishing a local sales tax to fund infrastructure repairs and essential city services.

On the other hand, the months leading up to the November 2024 election are likely to be punctuated with significant events on the economic and political fronts. Exactly how these events unfold and may shape voters' opinions remains to be seen. Should the economy and/or political climate improve, support for the measure could increase. Conversely, negative economic and/or political developments (including devolving

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into a hyper-partisan environment), competing measures, and/or skewed voter turnout could dampen support for the measure below what was recorded in this study.

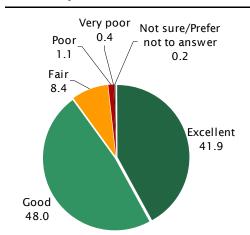
QUALITY OF LIFE & CITY SERVICES

The opening section of the survey was designed to gauge voters' opinions regarding the quality of life in Encinitas, their ideas for how it can be improved, as well as their assessment of the City's performance in providing municipal services.

QUALITY OF LIFE At the outset of the interview, voters were asked to rate the quality of life in the City of Encinitas using a five-point scale of excellent, good, fair, poor, or very poor. As shown in Figure 1 below, nine-in-ten voters shared favorable opinions of the quality of life in Encinitas, with 42% reporting it is excellent and 48% stating it is good. Approximately 8% of voters surveyed rated the quality of life in the City as fair, whereas just 2% used poor or very poor to describe the quality of life in Encinitas.

Question 2 How would you rate the overall quality of life in Encinitas? Would you say it is excellent, good, fair, poor or very poor?

FIGURE 1 QUALITY OF LIFE



Figures 2 and 3 show how ratings of the quality of life in the City of Encinitas varied by length of residence, presence of a child in the home, home ownership, age, and gender. The most striking pattern in the figures is the *consistency* with which voters provided high ratings for the quality of life in the City, with at least 87% of respondents in *every* subgroup rating the quality of life in Encinitas as excellent or good.

FIGURE 2 QUALITY OF LIFE BY YEARS IN ENCINITAS, CHILD IN HSLD & HOMEOWNER ON VOTER FILE

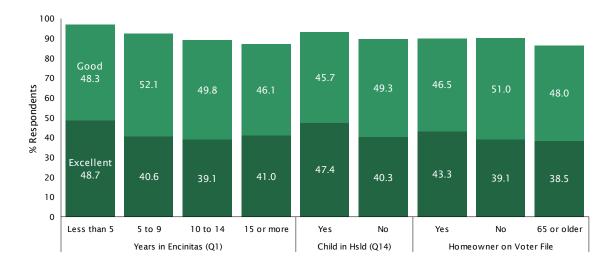
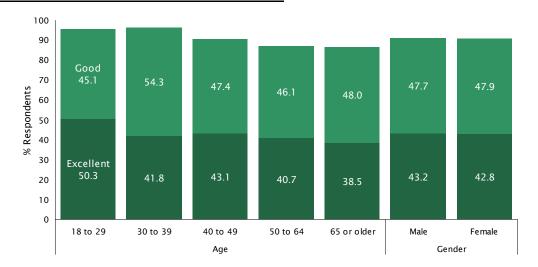


FIGURE 3 QUALITY OF LIFE BY AGE & GENDER



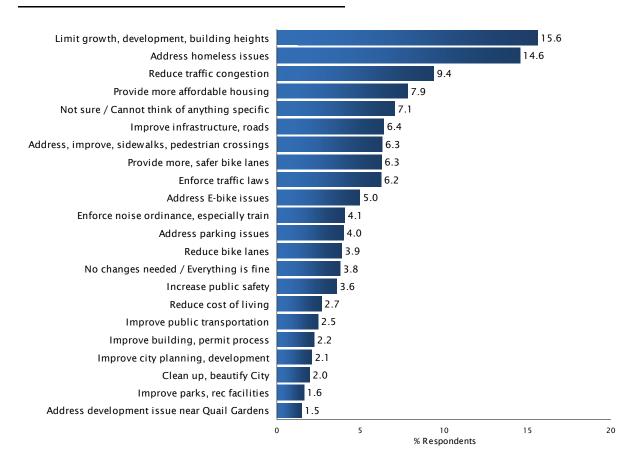
CHANGES TO IMPROVE ENCINITAS The next question in this series asked voters to indicate the one thing that city government could *change* to make Encinitas a better place to live, now and in the future. Question 3 was posed in an open-ended manner, allowing residents to mention any aspect or attribute that came to mind without being prompted by, or restricted to, a particular list of options. True North later reviewed the verbatim responses and grouped them into the categories shown in Figure 4 on the next page.

Among specific changes desired, limiting growth/development and building heights (16%) and addressing homeless issues (15%) were the most common, followed by reducing traffic congestion (9%) and providing more affordable housing (8%). It is also worth noting that approximately 11% of respondents could not think of a change to Encinitas that they desired (7%) or indicated that no changes are needed/everything is fine as is (4%).

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Question 3 If the city government could change one thing to make Encinitas a better place to live now and in the future, what change would you like to see?

FIGURE 4 CHANGES TO IMPROVE CITY



OVERALL PERFORMANCE RATING The final question in this series asked respondents to indicate if, overall, they were satisfied or dissatisfied with the job the City of Encinitas is doing to provide city services. Because this question does not reference a specific program, facility, or service and requested that the respondent consider the City's performance in general, the findings of this question may be regarded as an *overall performance rating* for the City.

As shown in Figure 5 on the next page, seven-in-ten voters surveyed indicated that they were satisfied with the City of Encinitas' efforts to provide municipal services, with 21% saying they were very satisfied and 48% somewhat satisfied. Approximately 24% reported that they were dissatisfied with the City's overall performance, whereas 6% were unsure or unwilling to state their opinion. For the interested reader, figures 6 and 7 display how the percentage of respondents satisfied with the City's overall performance varied across demographic subgroups.

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Question 4 Generally speaking, are you satisfied or dissatisfied with the job the City of Encinitas is doing to provide city services?

FIGURE 5 OVERALL SATISFACTION

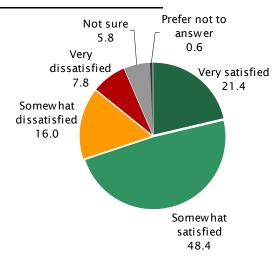


FIGURE 6 OVERALL SATISFACTION BY YEARS IN ENCINITAS, CHILD IN HSLD & HOMEOWNER ON VOTER FILE

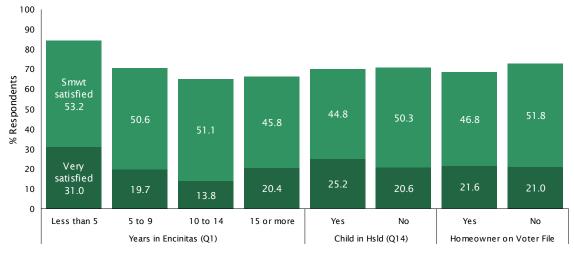
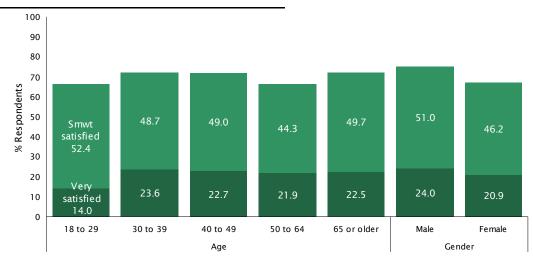


FIGURE 7 OVERALL SATISFACTION BY AGE & GENDER



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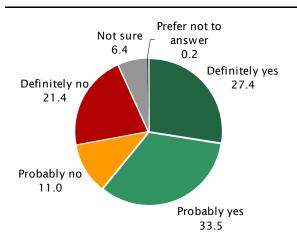
INITIAL BALLOT TEST

The primary research objective of this survey was to estimate voters' support for establishing a one-cent sales tax to provide funding for city services in Encinitas, such as fixing potholes, maintaining streets, and traffic safety improvements; repairing/upgrading aging stormdrains, infrastructure, and public safety facilities; reducing water pollution; and keeping Encinitas parks, beaches, and public facilities safe, clean, and well-maintained. To this end, Question 5 was designed to take an early assessment of voters' support for the proposed measure.

The motivation for placing Question 5 near the front of the survey is twofold. First, voter support for a measure can often depend on the amount of information they have about a measure. At this point in the survey, the respondent has not been provided information about the proposed measure beyond what is presented in the ballot language. This situation is analogous to a voter casting a ballot with limited knowledge about the measure, such as what might occur in the absence of an effective campaign. Question 5, also known as the Initial Ballot Test, is thus a good measure of voter support for the proposed measure *as it is today*, on the natural. Because the Initial Ballot Test provides a gauge of natural support for the measure, it also serves a second purpose in that it provides a useful baseline from which to judge the impact of various information items conveyed later in the survey on voter support for the measure.

Question 5 Next year, voters in Encinitas may be asked to vote on a local ballot measure. Let me read you a summary of the measure. To provide funding for city services in Encinitas, such as fixing potholes, maintaining streets, traffic safety improvements; repairing/upgrading aging stormdrains, infrastructure, and public safety facilities; reducing water pollution; and keeping Encinitas parks, beaches, and public facilities safe, clean, and well-maintained; shall City of Encinitas' ordinance establishing a one-cent sales tax be adopted, providing 17 million dollars annually for general government use for 10 years, with citizen oversight, independent audits, and all money locally controlled? If the election were held today, would you vote yes or no on this measure?

FIGURE 8 INITIAL BALLOT TEST



As shown in Figure 8, 61% of likely November 2024 voters surveyed indicated that they would support the proposed one-cent sales tax, whereas 32% stated that they would oppose the measure and 7% were unsure or unwilling to share their vote choice. For general taxes in California, the level of support recorded at the Initial Ballot Test is approximately 11 percentage points above the simple majority (50%+1) required for passage.

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SUPPORT BY SUBGROUPS For the interested reader, Table 1 shows how support for the measure at the Initial Ballot Test varied by key demographic traits. The blue column (Approximate % of Universe) indicates the percentage of the likely November 2024 electorate that each subgroup category comprises. Support for the proposed measure was widespread, exceeding a majority in nearly all identified subgroups. When compared to their respective counterparts, support was strongest among newer residents (less than 5 years), respondents who rated the City's fiscal management as excellent or good, voters under 30 years of age, renters, Democrats and dual-Democrat households, respondents likely to vote by mail, lower propensity voters (likely to vote in November but not in March), individuals who registered to vote in Encinitas on or after June 2006, and those satisfied with the City's overall performance.

TABLE 1 DEMOGRAPHIC BREAKDOWN OF SUPPORT AT INITIAL BALLOT TEST

		Approximate %		
		of Voter	% Probably or	
		Universe	Definitely Yes	% Not sure
Overall		100.0	60.9	6.4
	Less than 5	17.8	77.6	6.7
Years in Encinitas (Q1)	5 to 9	15.1	62.9	6.5
(2 /	10 to 14	12.9	57.8	9.5
	15 or more	54.2	55.6	5.4
	Excellent, good	34.3	81.2	5.0
Opinion of Fiscal	Fair	27.0	55.1	5.9
Management (Q13)	Poor, very poor	17.2	22.8	6.5
	Not sure	21.5	67.2	9.4
	18 to 29	13.5	75.4	3.0
	30 to 39	15.1	67.1	3.3
Age	40 to 49	16.9	62.0	9.4
	50 to 64	25.2	51.9	9.1
	65 or older	29.3	58.2	5.5
Child in Hsld (Q14)	Yes	31.6	62.9	7.3
Cilia III Tisia (Q1+)	No	68.4	61.5	6.0
Homeowner on Voter File	Yes	67.5	59.0	6.8
Thomeowner on voter the	No	32.5	64.8	5.6
	Single dem	21.7	73.0	5.8
	Dual dem	13.6	78.0	7.4
Household Party Type	Single rep	9.7	37.3	5.5
	Dual rep	8.4	42.7	7.6
	Other / Mixed	46.6	58.5	6.3
Likely to Vete by Mail	Yes	80.9	62.7	5.8
Likely to Vote by Mail	No	19.1	53.1	9.1
Likoly Mar 2024 Votas	Yes	76.6	58.8	6.9
Likely Mar 2024 Voter	No	23.4	67.7	4.9
	Democrat	45.0	73.9	6.3
Party	Republican	23.8	38.3	7.3
	Other / DTS	31.2	59.4	5.9
	Since Nov '18	15.8	70.6	4.2
Registration Year	Jun '06 to <nov '18<="" th=""><th>27.5</th><th>66.9</th><th>4.8</th></nov>	27.5	66.9	4.8
_	Before Jun '06	56.7	55.3	7.8
O and Cartafanta (OA)	Satisfied	74.6	70.3	6.3
Overall Satisfaction (Q4)	Dissatisfied	25.4	32.5	6.5
6 -	Male	50.5	64.4	4.6
Gender	Female	49.5	60.7	8.3
	remale	49.3	00.7	0.5

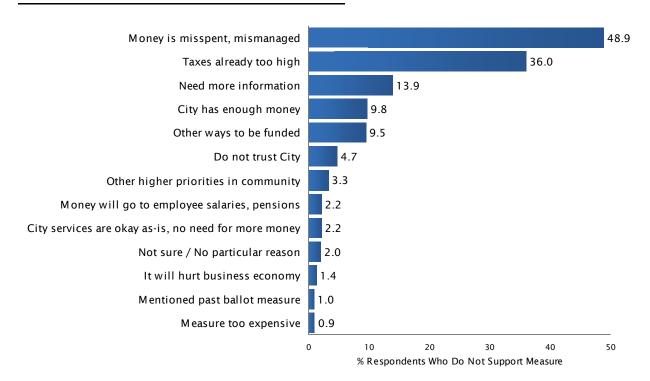
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REASONS FOR NOT SUPPORTING MEASURE The 39% of respondents who opposed the measure (or were unsure) at the Initial Ballot Test were subsequently asked if there was a particular reason for their position. Question 6 was asked in an open-ended manner, allowing respondents to mention any reason that came to mind without being prompted by, or restricted to, a particular list of options. True North later reviewed the verbatim responses and grouped them into the categories shown in Figure 9.

Among the specific reasons offered for not supporting the measure, the perception that city funds have been/will be mismanaged or misspent (49%) and a belief that taxes are already too high (36%) were the most common, followed by a need for more information (14%), the belief that the City already has enough money (10%), and the opinion that city services could be funded in other ways (10%).

Question 6 Is there a particular reason why you do not support or are unsure about the measure I just described?

FIGURE 9 REASONS FOR NOT SUPPORTING MEASURE



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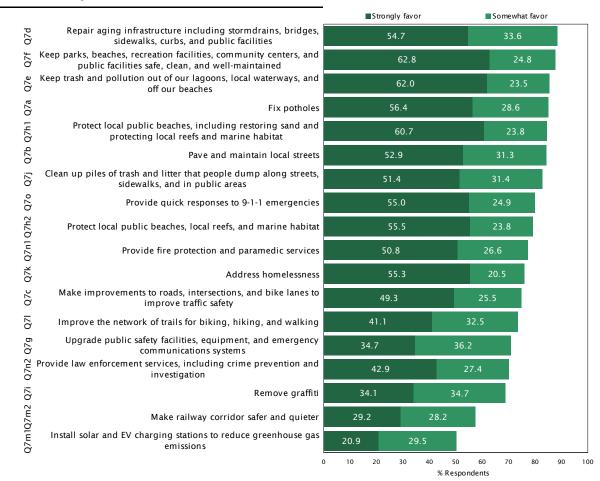
PROJECTS & SERVICES

The ballot language presented in Question 5 indicated that the proposed measure would provide funding for city services in Encinitas, such as fixing potholes, maintaining streets, and traffic safety improvements; repairing/upgrading aging stormdrains, infrastructure, and public safety facilities; reducing water pollution; and keeping Encinitas parks, beaches, and public facilities safe, clean, and well-maintained. The purpose of Question 7 was to provide respondents with a full range of services that may be funded by the proposed measure, as well as identify which of these services voters most favored funding with the proceeds of the measure.

After reading each service, respondents were asked if they would favor or oppose spending some of the money on that particular item assuming that the measure passed. Descriptions of the services tested, as well as voters' responses, are shown in Figure 10.³ The order in which the services were presented to respondents was randomized to avoid a systematic position bias.

Question 7 The measure we've been discussing will provide funding for a variety of services in your community. If the measure passes, would you favor or oppose using some of the money to: _____, or do you not have an opinion?

FIGURE 10 PROJECTS & SERVICES



^{3.} For the full text of the services tested, turn to Question 7 in Questionnaire & Toplines on page 33.

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Nearly all projects and services tested were popular with Encinitas voters, with at least two-thirds of respondents indicating they would favor spending measure proceeds on 16 of the 18 items tested. That said, the services that resonated with the *largest* percentage of respondents were repairing aging infrastructure including storm drains, bridges, sidewalks, curbs, and public facilities (88% strongly or somewhat favor), keeping parks, beaches, recreation facilities, community centers, and public facilities safe, clean, and well-maintained (88%), keeping trash and pollution out of our lagoons, local waterways, and off our beaches (86%), fixing potholes (85%), and protecting local public beaches, including restoring sand and protecting local reefs and marine habitat (85%).

SERVICE RATINGS BY INITIAL SUPPORT Table 2 on the next page presents the top five services (showing the percentage of respondents who *strongly* favor each) by position at the Initial Ballot Test. Not surprisingly, individuals who initially opposed the measure were generally less likely to favor spending money on a given service when compared with supporters. Nevertheless, initial supporters, opponents, and the undecided did agree on one of the top five priorities for funding (keeping parks, beaches, recreation facilities, community centers, and public facilities safe, clean, and well-maintained).

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TABLE 2 TOP PROJECTS & SERVICES BY POSITION AT INITIAL BALLOT TEST

Position at Initial Ballot Test (Q5)	Item	Project or Service Summary	% Strongly Favor
	Q7e	Keep trash and pollution out of our lagoons, local waterways, and off our beaches	78
	Q7f	Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean, and well-maintained	76
Probably or Definitely Yes (n = 756)	Q7h2	Protect local public beaches, local reefs, and marine habitat	74
	Q7h1	Protect local public beaches, including restoring sand and protecting local reefs and marine habitat	73
	Q7d	Repair aging infrastructure including stormdrains, bridges, sidewalks, curbs, and public facilities	66
	Q7a	Fix potholes	43
	Q7n2	Provide law enforcement services, including crime prevention and investigation	42
Probably or Definitely No (n = 403)	Q7o	Provide quick responses to 9-1-1 emergencies	41
	Q7k	Address homelessness	39
	Q7f	Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean, and well-maintained	39
	Q7a	Fix potholes	62
	Q7f	Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean, and well-maintained	61
Not Sure (<i>n</i> = 79)	Q7o	Provide quick responses to 9-1-1 emergencies	60
	Q7b	Pave and maintain local streets	56
	Q7h1	Protect local public beaches, including restoring sand and protecting local reefs and marine habitat	55

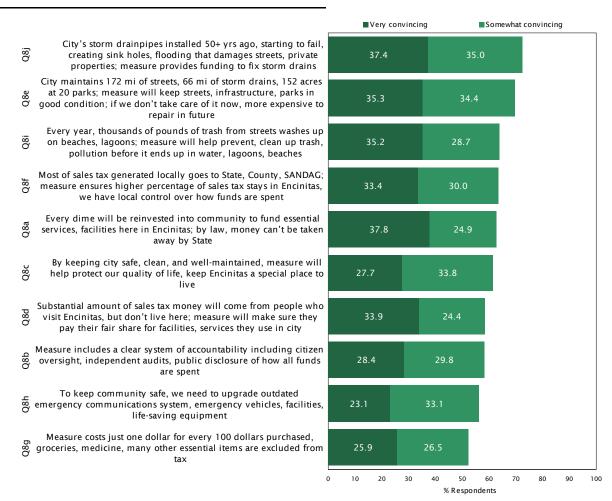
POSITIVE ARGUMENTS

If the City chooses to place a measure on an upcoming ballot, voters will be exposed to various arguments about the measure in the ensuing months. Proponents of the measure will present arguments to try to persuade voters to support a measure, just as opponents may present arguments to achieve the opposite goal. For this study to be a reliable gauge of voter support for the proposed sales tax measure, it is important that the survey simulate the type of discussion and debate that will occur prior to the vote taking place and identify how this information ultimately shapes voters' opinions about the measure.

The objective of Question 8 was thus to present respondents with arguments in favor of the proposed measure and identify whether they felt the arguments were convincing reasons to support it. Arguments in opposition to the measure were also presented and are discussed later in this report (see *Negative Arguments* on page 21). Within each series, specific arguments were administered in random order to avoid a systematic position bias.

Question 8 What I'd like to do now is tell you what some people are saying about the measure we've been discussing. Supporters of the measure say: ____. Do you think this is a very convincing, somewhat convincing, or not at all convincing reason to SUPPORT the measure?

FIGURE 11 POSITIVE ARGUMENTS



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Figure 11 presents the truncated positive arguments tested, as well as voters' reactions to the arguments. The arguments are ranked from most convincing to least convincing based on the percentage of respondents who indicated that the argument was either a 'very convincing' or 'somewhat convincing' reason to support the sales tax measure. Using this methodology, the most compelling positive arguments were: The City's storm drainpipes were installed more than 50 years ago and are starting to fail, creating sink holes and flooding that damage streets and private properties. This measure provides the funding needed to fix our storm drains (72% very or somewhat convincing), The City maintains 172 miles of streets, 66 miles of storm drains, and 152 acres at 20 city parks. This measure will provide the funding we need to keep our streets, infrastructure, and parks in good condition. If we don't take care of it now, it will be a lot more expensive to repair in the future (70%), and Every year, thousands of pounds of trash from our streets washes up on local beaches and in our lagoons. This measure will help prevent and clean up trash and pollution before it ends up in our water, lagoons, and along our beaches (64%).

POSITIVE ARGUMENTS BY INITIAL SUPPORT Table 3 on the next page lists the top five most convincing positive arguments (showing the percentage of respondents who cited it as *very* convincing) according to respondents' vote choice at the Initial Ballot Test. The positive arguments resonated with a much higher percentage of voters initially inclined to support the measure compared with those who initially opposed the measure or were unsure. Nevertheless, two arguments were ranked among the top five most compelling by all three groups.

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TABLE 3 TOP POSITIVE ARGUMENTS BY POSITION AT INITIAL BALLOT TEST

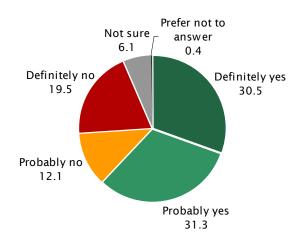
Position at Initial Ballot Test (Q5)	ltem	Positive Argument Summary	% Very Convincing
	Q8a	Every dime will be reinvested into community to fund essential services, facilities here in Encinitas; by law, money can't be taken away by State	54
	Q8j	City's storm drainpipes installed 50+ yrs ago, starting to fail, creating sink holes, flooding that damages streets, private properties; measure provides funding to fix storm drains	52
Probably or Definitely Yes (n = 756)	Q8e	City maintains 172 mi of streets, 66 mi of storm drains, 152 acres at 20 parks; measure will keep streets, infrastructure, parks in good condition; if we don't take care of it now, more expensive to repair in future	51
	Q8i	Every year, thousands of pounds of trash from streets washes up on beaches, lagoons; measure will help prevent, clean up trash, pollution before it ends up in water, lagoons, beaches	51
	Q8f	Most of sales tax generated locally goes to State, County, SANDAG; measure ensures higher percentage of sales tax stays in Encinitas, we have local control over how funds are spent	48
	Q8j	City's storm drainpipes installed 50+ yrs ago, starting to fail, creating sink holes, flooding that damages streets, private properties; measure provides funding to fix storm drains	11
	Q8d	Substantial amount of sales tax money will come from people who visit Encinitas, but don't live here; measure will make sure they pay their fair share for facilities, services they use in city	11
Probably or Definitely No (n = 403)	Q8a	Every dime will be reinvested into community to fund essential services, facilities here in Encinitas; by law, money can't be taken away by State	10
	Q8b	Measure includes a clear system of accountability including citizen oversight, independent audits, public disclosure of how all funds are spent	10
	Q8i	Every year, thousands of pounds of trash from streets washes up on beaches, lagoons; measure will help prevent, clean up trash, pollution before it ends up in water, lagoons, beaches	9
	Q8j	City's storm drainpipes installed 50+ yrs ago, starting to fail, creating sink holes, flooding that damages streets, private properties; measure provides funding to fix storm drains	31
	Q8f	Most of sales tax generated locally goes to State, County, SANDAG; measure ensures higher percentage of sales tax stays in Encinitas, we have local control over how funds are spent	30
Not Sure (<i>n</i> = 79)	Q8a	Every dime will be reinvested into community to fund essential services, facilities here in Encinitas; by law, money can't be taken away by State	29
	Q8d	Substantial amount of sales tax money will come from people who visit Encinitas, but don't live here; measure will make sure they pay their fair share for facilities, services they use in city	28
	Q8b	Measure includes a clear system of accountability including citizen oversight, independent audits, public disclosure of how all funds are spent	24

INTERIM BALLOT TEST

After exposing respondents to services that could be funded by the measure as well as the types of positive arguments voters may encounter during an election cycle, the survey again presented respondents with the ballot language used previously to gauge how support for the proposed sales tax measure may have changed. As shown in Figure 12, overall support among likely November 2024 voters ticked up to 62%, with 31% of voters indicating that they would *definitely* vote yes on the measure. Approximately 32% of respondents opposed the measure at this point in the survey, and an additional 7% were unsure or unwilling to state their vote choice.

Question 9 Sometimes people change their mind about a measure once they have more information about it. Now that you have heard a bit more about the measure, let me read you a summary of it again. To provide funding for city services in Encinitas, such as fixing potholes, maintaining streets, traffic safety improvements; repairing/upgrading aging stormdrains, infrastructure, and public safety facilities; reducing water pollution; and keeping Encinitas parks, beaches, and public facilities safe, clean, and well-maintained; shall City of Encinitas' ordinance establishing a one-cent sales tax be adopted, providing 17 million dollars annually for general government use for 10 years, with citizen oversight, independent audits, and all money locally controlled? If the election were held today, would you vote yes or no on this measure?

FIGURE 12 INTERIM BALLOT TEST



SUPPORT BY SUBGROUPS Table 4 on the next page shows how support for the measure at this point in the survey varied by key voter subgroups, as well as the change in subgroup support when compared with the Initial Ballot Test. Positive differences appear in green, whereas negative differences appear in red. As shown in the table, support for the sales tax measure increased or decreased by minimal amounts (2 percentage points or less) between the Initial and Interim Ballot Test for all voter subgroups.

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TABLE 4 DEMOGRAPHIC BREAKDOWN OF SUPPORT AT INTERIM BALLOT TEST

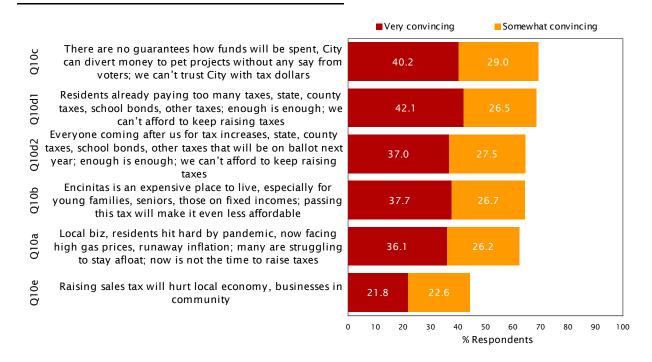
		Approximate %		Change From
		of Voter	% Probably or	Initial Ballot
		Universe	Definitely Yes	Test (Q5)
Overall		100.0	61.8	+0.9
	Less than 5	17.8	76.8	-0.8
Years in Encinitas (Q1)	5 to 9	15.1	61.8	-1.1
rears in Elicinicas (Q1)	10 to 14	12.9	58.2	+0.3
	15 or more	54.2	57.8	+2.2
	Excellent, good	34.3	82.8	+1.5
Opinion of Fiscal	Fair	27.0	55.7	+0.6
Management (Q13)	Poor, very poor	17.2	22.4	-0.5
	Not sure	21.5	68.7	+1.5
	18 to 29	13.5	74.2	-1.2
	30 to 39	15.1	67.3	+0.2
Age	40 to 49	16.9	63.7	+1.7
	50 to 64	25.2	53.3	+1.4
	65 or older	29.3	59.6	+1.4
Child in Hsld (Q14)	Yes	31.6	64.4	+1.5
Cilia III 1131a (Q1-1)	No	68.4	62.3	+0.7
Homeowner on Voter File	Yes	67.5	59.6	+0.6
Tromeswifer on voter rife	No	32.5	66.5	+1.6
	Single dem	21.7	74.8	+1.8
	Dual dem	13.6	78.2	+0.2
Household Party Type	Single rep	9.7	38.2	+0.9
	Dual rep	8.4	43.0	+0.3
	Other / Mixed	46.6	59.3	+0.8
Likely to Vote by Mail	Yes	80.9	64.2	+1.5
Likely to vote by Mail	No	19.1	51.6	-1.5
Likely Mar 2024 Voter	Yes	76.6	60.7	+1.9
EIRCIY Mai 2024 Votei	No	23.4	65.4	-2.3
	Democrat	45.0	74.8	+0.9
Party	Republican	23.8	39.5	+1.2
	Other / DTS	31.2	60.1	+0.7
	Since Nov '18	15.8	70.1	-0.4
Registration Year	Jun '06 to <nov '18<="" th=""><th>27.5</th><th>67.2</th><th>+0.3</th></nov>	27.5	67.2	+0.3
	Before Jun '06	56.7	56.9	+1.6
Overall Satisfaction (Q4)	Satisfied	74.6	71.5	+1.2
Overall Satisfaction (Q4)	Dissatisfied	25.4	32.5	+0.0
Gender	Male	50.5	64.4	-0.0
Gender	Female	49.5	63.0	+2.3

NEGATIVE ARGUMENTS

Whereas Question 8 of the survey presented respondents with arguments in favor of the sales tax measure, Question 10 presented respondents with arguments designed to elicit opposition to the measure. In the case of Question 10, however, respondents were asked whether they felt that the argument was a very convincing, somewhat convincing, or not at all convincing reason to *oppose* the measure. The arguments tested, as well as voters' opinions about the arguments, are presented below in Figure 13.

Question 10 Next, let me tell you what opponents of the measure are saying. Opponents of the measure say: _____. Do you think this is a very convincing, somewhat convincing, or not at all convincing reason to OPPOSE the measure?

FIGURE 13 NEGATIVE ARGUMENTS



The most compelling negative arguments were: There are no guarantees on how funds will be spent, which means the City can divert the money to pet projects without any say from voters. We can't trust the City with our tax dollars (69% very or somewhat convincing) and Residents are already paying too many taxes - including state and county taxes, school bonds, and other taxes. Enough is enough. We can't afford to keep raising our taxes (69%).

NEGATIVE ARGUMENTS BY INITIAL SUPPORT Table 5 on the next page ranks the top five negative arguments (showing the percentage of respondents who cited each as very convincing) according to respondents' vote choice at the Initial Ballot Test.

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TABLE 5 TOP NEGATIVE ARGUMENTS BY POSITION AT INITIAL BALLOT TEST

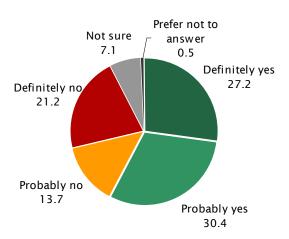
Position at Initial Ballot Test (Q5)	ltem	Negative Argument Summary	% Very Convincing
	Q10c	There are no guarantees how funds will be spent, City can divert money to pet projects without any say from voters; we can't trust City with tax dollars	23
	Q10b	Encinitas is an expensive place to live, especially for young families, seniors, those on fixed incomes; passing this tax will make it even less affordable	22
Probably or Definitely Yes (n = 756)	Q10d1	Residents already paying too many taxes, state, county taxes, school bonds, other taxes; enough is enough; we can't afford to keep raising taxes	22
	Q10a	Local biz, residents hit hard by pandemic, now facing high gas prices, runaway inflation; many are struggling to stay afloat; now is not the time to raise taxes	20
	Q10d2	Everyone coming after us for tax increases, state, county taxes, school bonds, other taxes that will be on ballot next year; enough is enough; we can't afford to keep raising taxes	17
	Q10d1	Residents already paying too many taxes, state, county taxes, school bonds, other taxes; enough is enough; we can't afford to keep raising taxes	80
	Q10d2	Everyone coming after us for tax increases, state, county taxes, school bonds, other taxes that will be on ballot next year; enough is enough; we can't afford to keep raising taxes	69
Probably or Definitely No (n = 403)	Q10c	There are no guarantees how funds will be spent, City can divert money to pet projects without any say from voters; we can't trust City with tax dollars	68
	Q10a	Local biz, residents hit hard by pandemic, now facing high gas prices, runaway inflation; many are struggling to stay afloat; now is not the time to raise taxes	65
	Q10b	Encinitas is an expensive place to live, especially for young families, seniors, those on fixed incomes; passing this tax will make it even less affordable	65
	Q10d1	Residents already paying too many taxes, state, county taxes, school bonds, other taxes; enough is enough; we can't afford to keep raising taxes	59
	Q10c	There are no guarantees how funds will be spent, City can divert money to pet projects without any say from voters; we can't trust City with tax dollars	56
Not Sure (<i>n</i> = 79)	Q10b	Encinitas is an expensive place to live, especially for young families, seniors, those on fixed incomes; passing this tax will make it even less affordable	46
	Q10d2	Everyone coming after us for tax increases, state, county taxes, school bonds, other taxes that will be on ballot next year; enough is enough; we can't afford to keep raising taxes	45
	Q10a	Local biz, residents hit hard by pandemic, now facing high gas prices, runaway inflation; many are struggling to stay afloat; now is not the time to raise taxes	40

FINAL BALLOT TEST

Voters' opinions about ballot measures are often not rigid, especially when the amount of information presented to the public on a measure has been limited. A goal of the survey was thus to gauge how voters' opinions about the proposed measure may be affected by the information they could encounter during the course of an election cycle. After providing respondents with the wording of the proposed measure, services that could be funded, and arguments in favor of and against the proposal, the survey again asked voters whether they would vote 'yes' or 'no' on the proposed sales tax measure.

Question 11 Now that you have heard a bit more about the measure, let me read you a summary of it one more time. To provide funding for city services in Encinitas, such as fixing potholes, maintaining streets, traffic safety improvements; repairing/upgrading aging stormdrains, infrastructure, and public safety facilities; reducing water pollution; and keeping Encinitas parks, beaches, and public facilities safe, clean, and well-maintained; shall City of Encinitas' ordinance establishing a one-cent sales tax be adopted, providing 17 million dollars annually for general government use for 10 years, with citizen oversight, independent audits, and all money locally controlled? If the election were held today, would you vote yes or no on this measure?

FIGURE 14 FINAL BALLOT TEST



At this point in the survey, support for the one-cent sales tax measure was found among 58% of likely November 2024 voters, with 27% indicating that they would *definitely* support the measure. Approximately 35% of respondents were opposed to the measure at the Final Ballot Test, and 8% were unsure or unwilling to state their vote choice.

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CHANGE IN SUPPORT

Table 6 provides a closer look at how support for the proposed measure changed over the course of the interview by calculating the difference in support between the Initial, Interim, and Final Ballot tests within various subgroups of voters. The percentage of support for the measure at the Final Ballot Test is shown in the column with the heading *% Probably or Definitely Yes*. The columns to the right show the difference between the Final and the Initial, and the Final and Interim Ballot Tests. Positive differences appear in green, and negative differences appear in red.

TABLE 6 DEMOGRAPHIC BREAKDOWN OF SUPPORT AT FINAL BALLOT TEST

		Approximate % of Voter	% Probably or	Change From Initial Ballot	Change From Interim Ballot
		Universe	Definitely Yes	Test (Q5)	Test (Q9)
Overall		100.0	57.6	-3.4	-4.3
Overall	Less than 5	17.8	72.9	-3.4 -4.6	-4.5 -3.8
	5 to 9	15.1	53.2	-4.0 -9.7	-3.6 -8.7
Years in Encinitas (Q1)	10 to 14	12.9	55.9	-1.9	-2.3
	15 or more	54.2	55.9 54.1	-1.9 -1.5	-2.5 -3.7
	Excellent, good	34.3	78.6	-2.6	-3.7 -4.2
Opinion of Fiscal	Fair	27.0	51.8	-2.0 -3.4	-4.2 -3.9
Management (Q13)	Poor, very poor	17.2	16.3	-5. 4 -6.5	-5.9 -6.0
Management (Q13)	Not sure		65.1		
	18 to 29	21.5 13.5	64.0	-2.1 -11.3	-3.5 -10.2
	30 to 39	15.5	58.8	-11.3 -8.3	-10.2 -8.5
Ago	40 to 49				
Age	50 to 64	16.9	56.4	-5.6	-7.3
		25.2	53.5	+1.6	+0.2
	65 or older	29.3	58.1 56.4	-0.1	-1.4
Child in Hsld (Q14)	Yes	31.6		-6.5	-8.0
	No	68.4	59.5	-2.1	-2.8
Homeowner on Voter File	Yes	67.5	56.2	-2.8	-3.4
	No	32.5	60.3	-4.5	-6.2
	Single dem	21.7	71.9	-1.1	-2.9
Harris In I. I. Broth Ton.	Dual dem	13.6	76.7	-1.3	-1.6
Household Party Type	Single rep	9.7	30.8	-6.4	-7.4
	Dual rep	8.4	38.4	-4.3	-4.6
	Other / Mixed	46.6	54.3	-4.2	-5.0
Likely to Vote by Mail	Yes	80.9	59.5	-3.2	-4.7
	No	19.1	49.2	-3.9	-2.4
Likely Mar 2024 Voter	Yes	76.6	57.7	-1.2	-3.1
	No	23.4	57.2	-10.4	-8.2
_	Democrat	45.0	72.0	-1.9	-2.8
Party	Republican	23.8	34.4	-3.9	-5.1
	Other / DTS	31.2	54.3	-5.1	-5.8
	Since Nov '18	15.8	63.9	-6.7	-6.2
Registration Year	Jun '06 to <nov '18<="" td=""><td>27.5</td><td>59.6</td><td>-7.3</td><td>-7.6</td></nov>	27.5	59.6	-7.3	-7.6
	Before Jun '06	56.7	54.8	-0.5	-2.1
Overall Satisfaction (Q4)	Satisfied	74.6	66.5	-3.8	-5.0
STELLIF SALISTACTION (QT)	Dissatisfied	25.4	29.2	-3.3	-3.4
Gender	Male	50.5	62.0	-2.4	-2.3
delidei	Female	49.5	56.7	-4.0	-6.3

As expected, voters generally responded to the negative arguments with a reduction in their support for the sales tax measure when compared with the levels recorded at the Interim Ballot Test. The general trend over the course of the entire survey (Initial to Final Ballot Test) was also one of declining support for most voter subgroups, averaging -3% overall. Even with this trend, however, support for the proposed sales tax measure at the Final Ballot Test (58%) remained 8% above the simple majority (50%+1) required for passage.

Whereas Table 6 displays changes in support for the measure over the course of the interview at the subgroup level, Table 7 displays the individual-level changes that occurred between the Initial and Final Ballot tests for the measure. On the left side of the table is shown each of the response options to the Initial Ballot Test and the percentage of respondents in each group. The cells in the body of the table depict movement within each response group (row) based on the information provided throughout the course of the survey as recorded by the Final Ballot Test. For example, in the first row we see that of the 27.4% of respondents who indicated that they would definitely support the measure at the Initial Ballot Test, 21.0% also indicated they would definitely support group, 0.1% moved to the probably oppose group, 0.2% moved to the definitely oppose group, and 0.8% stated they were now unsure of their vote choice.

To ease interpretation of the table, the cells are color coded. Red shaded cells indicate declining support, green shaded cells indicate increasing support, whereas white cells indicate no movement. Moreover, within the cells, a white font indicates a fundamental change in the vote: from yes to no, no to yes, or not sure to either yes or no.

TABLE 7 MOVEMENT BETWEEN INITIAL & FINAL BALLOT TEST

		Final Ballot Test (Q11)							
Initial Ballot Te	st (O5)	Definitely support	Probably support	Probably oppose	Definitely oppose	Not sure			
Definitely support		→ 21.0%	5.3%	0.1%	0.2%	0.8%			
Probably support	33.5% —	→ 6.1%	21.6%	2.8%	0.2%	2.8%			
Probably oppose	11.0% —	→ 0.1%		6.4%	2.0%	0.7%			
Definitely oppose	21.4% —	▶ 0.0%		2.5%	18.3%	0.4%			
Not sure	6.6% —	→ 0.0%		1.8%	0.5%	2.9%			

As one might expect, the information conveyed in the survey had the greatest impact on individuals who either weren't sure about how they would vote at the Initial Ballot Test or were tentative in their vote choice (probably yes or probably no). Moreover, Table 7 makes clear that although the information did impact some voters, it did not do so in a consistent way for all respondents. Some respondents found the information conveyed during the course of the interview to be a reason to become more supportive of the measure, whereas a slightly larger percentage found the same information to be a reason to be less supportive. Despite 14% of respondents making a fundamental⁴ shift in their opinion about the measure over the course of the interview, the net impact is that support for the measure at the Final Ballot Test (58%) was just three percentage points different than support at the Initial Ballot Test (61%).

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^{4.} This is, they changed from a position of support, opposition, or undecided at the Initial Ballot Test to a different position at the Final Ballot Test.

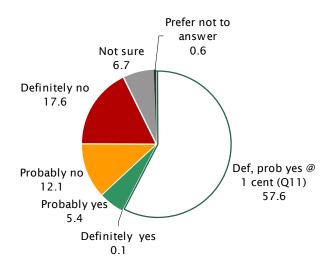
FINAL BALLOT TEST AT LOWER RATE

The ballot language tested throughout the survey indicated that the measure would increase the local sales tax rate by one cent and be used to fund general city services. Voters who did not support the proposed measure at the Final Ballot Test (Question 11) were subsequently asked if they would support the measure if the rate were set at a lower amount: one-half cent.

As shown in Figure 15, lowering the tax rate to one-half cent generated a modest amount of additional support for the proposed measure. An additional 6% of voters indicated they would support the measure if the tax rate were lowered to one-half cent, although nearly all of the additional support for the measure was 'soft' (probably yes).

Question 12 What if the measure I just described raised the sales tax by a lower amount: one-half cent? Would you vote yes or no on the measure?

FIGURE 15 FINAL BALLOT TEST @ ONE-HALF CENT



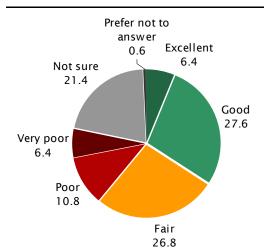
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FISCAL MANAGEMENT

The final substantive question of the survey asked respondents to rate the job the City of Encinitas has done in managing its financial resources. Six-in-ten (61% of) voters gave the City positive or neutral marks, with 6% rating the City's performance as excellent, 28% good, and 27% fair. Approximately 17% of respondents rated the job the City has done in managing its finances as poor or very poor, while 22% confided they were not sure or preferred to not answer the question.

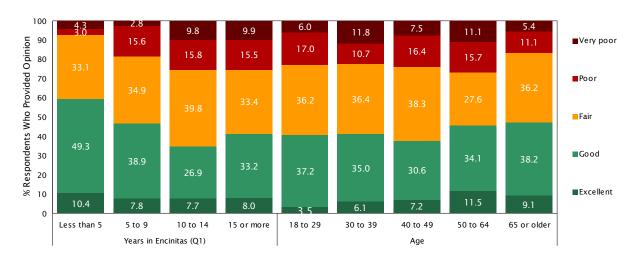
Question 13 In your opinion, has the City of Encinitas done an excellent, good, fair, poor or very poor job of managing its financial resources?

FIGURE 16 OPINION OF FISCAL MANAGEMENT



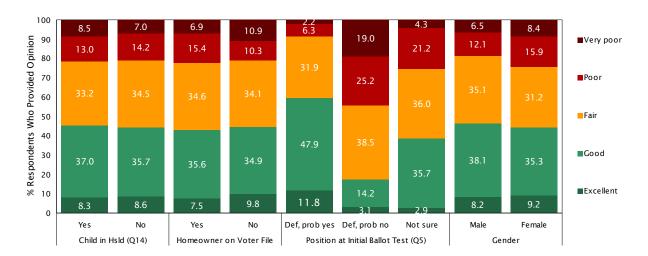
For the interested reader, figures 17 and 18 show how ratings of the City's performance in managing its finances varied across key voter subgroups (among those with an opinion). It is worth noting the positive relationship between having a high opinion of the City's performance in managing its financial resources and support for the proposed measure at the Initial Ballot Test.

FIGURE 17 OPINION OF FISCAL MANAGEMENT BY YEARS IN ENCINITAS & AGE



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FIGURE 18 OPINION OF FISCAL MANAGEMENT BY CHILD IN HSLD, HOMEOWNER ON VOTER FILE, POSITION AT INITIAL BALLOT TEST & GENDER



BACKGROUND & DEMOGRAPHICS

TABLE 8 DEMOGRAPHICS OF SAMPLE

Total Respondents	1,242
Years in Encinitas (Q1)	1,272
Less than 5	17.8
5 to 9	15.1
10 to 14	12.9
15 or more	54.0
Prefer not to answer	0.3
Child in Hsld (Q14)	0.5
Yes	30.5
No	66.0
Prefer not to answer	3.5
Gender	
Male	47.2
Female	46.3
Non-binary	1.3
Prefer not to answer	5.2
Party	
Democrat	45.0
Republican	23.8
Other / DTS	31.2
Age	
18 to 29	13.5
30 to 39	15.1
40 to 49	16.9
50 to 64	25.2
65 or older	29.3
Registration Year	
Since Nov '18	15.8
Jun '06 to <nov '18<="" td=""><td>27.5</td></nov>	27.5
Before Jun '06	56.7
Household Party Type	21.7
Single dem Dual dem	21.7 13.6
Single rep	9.7
Dual rep	8.4
Other / Mixed	46.6
Homeowner on Voter File	40.0
Yes	67.5
No	32.5
Likely to Vote by Mail	52.5
Yes	80.9
No	19.1
Likely Mar 2024 Voter	
Yes	76.6
No	23.4

In addition to questions directly related to the proposed measure, the study collected basic demographic information about respondents and their households. Some of this information was gathered during the interview, although much of it was collected from the voter file. The profile of the likely November 2024 voter sample represented in this report is shown in Table 8.

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METHODOLOGY

The following sections outline the methodology used in the study, as well as the motivation for using certain techniques.

QUESTIONNAIRE DEVELOPMENT Dr. McLarney of True North Research worked closely with the City of Encinitas to develop a questionnaire that covered the topics of interest and avoided possible sources of systematic measurement error, including position-order effects, wording effects, response-category effects, scaling effects, and priming. Several questions included multiple individual items. Because asking the items in a set order can lead to a systematic position bias in responses, items were asked in random order for each respondent.

Some questions asked in this study were presented only to a subset of respondents. For example, only individuals who did not support the measure (or were unsure) at the Initial Ballot Test (Question 5) were asked the follow-up, open-ended Question 6 regarding their reasons for not supporting the measure. In some cases, two versions of a project or argument were tested to identify how wording differences impact perception of the item. In such cases, half the sample received the item with version 1 wording (e.g., Question 7, item H1) and the other half received version 2 (e.g., Question 7, item H2). The questionnaire included with this report (see *Questionnaire & Toplines* on page 33) identifies the skip patterns that were used during the interview to ensure that each respondent received the appropriate questions.

PROGRAMMING & PRE-TEST Prior to fielding the survey, the questionnaire was CATI (Computer Assisted Telephone Interviewing) programmed to assist interviewers when conducting telephone interviews. The CATI program automatically navigates skip patterns, randomizes the appropriate question items, and alerts the interviewer to certain types of keypunching mistakes should they occur. The survey was also programmed into a passcode-protected online survey application to allow online participation for sampled voters. The integrity of the questionnaire was pre-tested internally by True North and by dialing into voter households in the City prior to formally beginning the survey.

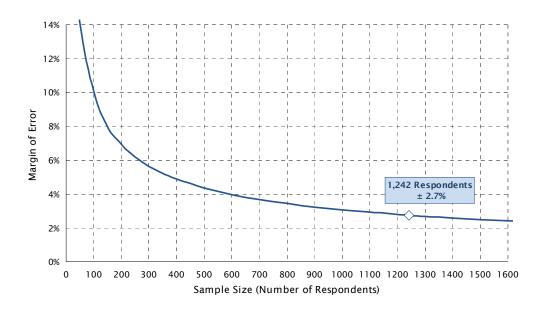
SAMPLE The survey was administered to a stratified and clustered random sample of registered voters in the City who are likely to participate in the November 2024 general election, with a subset of voters who are also likely to participate in the lower turnout March 2024 primary election. Consistent with the profile of this universe, the sample was stratified into clusters, each representing a combination of age, gender, and household party type. Individuals were then randomly selected based on their profile into an appropriate cluster. This method ensures that if a person of a particular profile refuses to participate, they are replaced by an individual who shares their same profile.

STATISTICAL MARGIN OF ERROR By using the probability-based sampling design noted above, True North ensured that the final sample was representative of voters in the City who are likely to participate in the November 2024 general election. The results of the survey can thus be used to estimate the opinions of *all* voters likely to participate in said election. Because not all voters participated in the study, however, the results have what is known as a statistical margin of error due to sampling. The margin of error refers to the difference between what was found in the survey of 1,242 voters for a particular question and what would have been

found if all of the estimated 41,833 likely November 2024 voters identified in the City had been surveyed for the study.

Figure 19 provides a graphic plot of the *maximum* margin of error in this study. The maximum margin of error for a dichotomous percentage result occurs when the answers are evenly split such that 50% provide one response and 50% provide the alternative response. For this survey, the maximum margin of error is $\pm 2.7\%$.

FIGURE 19 MAXIMUM MARGIN OF ERROR DUE TO SAMPLING



Within this report, figures and tables show how responses to certain questions varied by subgroups such as age, gender, and partisan affiliation. Figure 19 is thus useful for understanding how the maximum margin of error for a percentage estimate will grow as the number of individuals asked a question (or in a particular subgroup) shrinks. Because the margin of error grows exponentially as the sample size decreases, the reader should use caution when generalizing and interpreting the results for small subgroups.

RECRUITING & DATA COLLECTION The survey followed a mixed-method design that employed multiple recruiting methods (telephone, text, and email) and multiple data collection methods (telephone and online). Telephone interviews averaged 16 minutes in length and were conducted during weekday evenings (5:30PM to 9PM) and on weekends (10AM to 5PM). It is standard practice not to call during the day on weekdays because most working adults are unavailable and thus calling during those hours would likely bias the sample.

Voters recruited via email and text were assigned a unique passcode to ensure that only voters who received an invitation could access the online survey site, and that each voter could complete the survey one time only. During the data collection period, an email reminder notice was also sent to encourage participation among those who had yet to take the survey. A total of 1,242 surveys were completed between December 7 and December 11, 2023.

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DATA PROCESSING Data processing consisted of checking the data for errors or inconsistencies, coding and recoding responses, weighting, and preparing frequency analyses and crosstabulations.

ROUNDING Numbers that end in 0.5 or higher are rounded up to the nearest whole number, whereas numbers that end in 0.4 or lower are rounded down to the nearest whole number. These same rounding rules are also applied, when needed, to arrive at numbers that include a decimal place in constructing figures and tables. Occasionally, these rounding rules lead to small discrepancies in the first decimal place when comparing tables and charts for a given question.

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QUESTIONNAIRE & TOPLINES



City of Encinitas Baseline Sales Tax Feasibility Survey Final Toplines (n=1,242) December 2023

Section 1: Introduction to Study

Hi, may I please speak to _____. My name is _____, and I'm calling on behalf of TNR, an independent public opinion research firm. We're conducting a survey of voters about important issues in Encinitas (EN-suh-NEE-tuss) and I'd like to get your opinions.

If needed: This is a survey about important issues in your community. I'm NOT trying to sell anything and I won't ask for a donation.

If needed: The survey should take about 12 minutes to complete.

If needed: If now is not a convenient time, can you let me know a better time so I can call back?

If the person asks why you need to speak to the listed person or if they ask to participate instead, explain: For statistical purposes, at this time the survey must only be completed by this particular individual.

Section 2: Quality of Life & City Services

I'd like to begin by asking you a few questions about what it is like to live in Encinitas.

Q1	How long have you lived in Encinitas?					
	1	Less than 1 year	3%			
	2	1 to 4 years	15%			
	3	5 to 9 years	15%			
	4	10 to 14 years	13%			
	5	15 years or longer	54%			
	99	Prefer not to answer	0%			
Q2	How	How would you rate the overall quality of life in Encinitas? Would you say it is excellent, good, fair, poor or very poor?				
QL			Elicinitas: Would you say it is excellent,			
Q2			42%			
QL.	good	d, fair, poor or very poor?	, ,			
Q.	good 1	d, fair, poor or very poor? Excellent	42%			
Q.	1 2	d, fair, poor or very poor? Excellent Good	42% 48%			
Q2	1 2 3	d, fair, poor or very poor? Excellent Good Fair	42% 48% 8%			
72	1 2 3 4	d, fair, poor or very poor? Excellent Good Fair Poor	42% 48% 8% 1%			

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now		like to see? Verbatim responses recorded		
Limi	t growth, development, building heights	16%		
Add	ress homeless issues	15%		
Redu	uce traffic congestion	9%		
Prov	ide more affordable housing	8%		
Not	sure / Cannot think of anything specific	7%		
Enfo	rce traffic laws	6%		
Impi	rove infrastructure, roads	6%		
		6%		
Prov	ide more, safer bike lanes	6%		
Add	ress E-bike issues	5%		
Incre	ease public safety	4%		
Add	ress parking issues	4%		
Redu	uce bike lanes	4%		
	7 1 7	4%		
No c	hanges needed / Everything is fine	4%		
Redu	uce cost of living	3%		
Impi	rove parks, rec facilities	2%		
Impi	rove public transportation	2%		
Clea	n up, beautify City	2%		
Impi	rove city planning, development	2%		
Address development issue near Quail Gardens		2%		
-		2%		
doin	g to provide city services? Get answer, their	n ask: Would that be very		
1	Very satisfied	21%		
2	Somewhat satisfied	48%		
3	Somewhat dissatisfied	16%		
	Very dissatisfied	8%		
4	,			
98	Not sure	6%		
	now and Limit Add Redu Prov Not Enfo Impi Add cros Prov Add Incre Add Incre Redu Impi Clea Impi	now and in the future, what change would you and later grouped into categories shown below Limit growth, development, building heights Address homeless issues Reduce traffic congestion Provide more affordable housing Not sure / Cannot think of anything specific Enforce traffic laws Improve infrastructure, roads Add, improve, sidewalks, pedestrian crossings Provide more, safer bike lanes Address E-bike issues Increase public safety Address parking issues Reduce bike lanes Enforce noise ordinance, especially from trains No changes needed / Everything is fine Reduce cost of living Improve parks, rec facilities Improve public transportation Clean up, beautify City Improve city planning, development Address development issue near Quail Gardens Improve building, permit process Generally speaking, are you satisfied or dissatidoing to provide city services? Get answer, their (satisfied/dissatisfied) or somewhat (satisfied/dissatisfied) Very satisfied 2 Somewhat satisfied		

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Section 3: Initial Ballot Test

Next year, voters in Encinitas may be asked to vote on a local ballot measure. Let me read you a summary of the measure.

To provide funding for city services in Encinitas, such as:

- o Fixing potholes, maintaining streets, traffic safety improvements
- Repairing/upgrading aging stormdrains, infrastructure, and public safety facilities
- Reducing water pollution

Q5

 And keeping Encinitas parks, beaches, and public facilities safe, clean, and wellmaintained

Shall City of Encinitas' ordinance establishing a one-cent sales tax be adopted, providing 17 million dollars annually for general government use for 10 years, with citizen oversight, independent audits, and all money locally controlled?

If the election were held today, would you vote yes or no on this measure? *Get answer, then ask*: Would that be definitely (yes/no) or probably (yes/no)?

1	Definitely yes	27%	Skip to Q7
2	Probably yes	34%	Skip to Q7
3	Probably no	11%	Ask Q6
4	Definitely no	21%	Ask Q6
98	Not sure	6%	Ask Q6
99	Prefer not to answer	0%	Skip to Q7

Is there a particular reason why you do <u>not</u> support or are unsure about the measure I just described? *If yes, ask:* Please briefly describe your reason. Verbatim responses recorded and later grouped into categories shown below.

Money is misspent, mismanaged	49%
Taxes already too high	36%
Need more information	1 4%
City has enough money	1 0%
Other ways to be funded	1 0%
Do not trust City	5%
Other higher priorities in community	3%
City services are okay as-is, no need for more money	2%
Money will go to employee salaries, pensions	2%
Not sure / No particular reason	2%
Mentioned past ballot measure	1%
Measure too expensive	1%
It will hurt business economy	1%

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Sect	Section 4: Projects & Services								
Q7	The measure we've been discussing will provide funding for a variety of services in your community. If the measure passes, would you favor or oppose using some of the money to:,								
	or do you not have an opinion? Get answer, if	or do you not have an opinion? <i>Get answer, if favor or oppose, then ask:</i> Would that be strongly (favor/oppose) or somewhat (favor/oppose)?							
	Randomize. Split Sample H1/H2, M1/M2, N1/N2	Strongly favor	Somewhat favor	Somewhat oppose	Strongly oppose	No sure	Prefer not to answer		
Α	Fix potholes	56%	29%	4%	4%	3%	3%		
В	Pave and maintain local streets	53%	31%	6%	4%	3%	3%		
С	Make improvements to roads, intersections, and bike lanes to improve traffic safety	49%	25%	10%	9%	4%	3%		
D	Repair aging infrastructure including stormdrains, bridges, sidewalks, curbs, and public facilities	55%	34%	4%	3%	2%	3%		
E	Keep trash and pollution out of our lagoons, local waterways, and off our beaches	62%	24%	4%	4%	4%	3%		
F	Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean, and well-maintained	63%	25%	3%	4%	3%	3%		
G	Upgrade public safety facilities, equipment, and emergency communications systems	35%	36%	12%	6%	8%	3%		
н1	Protect local public beaches, including restoring sand and protecting local reefs and marine habitat	61%	24%	4%	5%	4%	3%		
H2	Protect local public beaches, local reefs, and marine habitat	56%	24%	7%	6%	6%	3%		
1	Remove graffiti	34%	35%	12%	8%	8%	3%		
J	Clean up piles of trash and litter that people dump along streets, sidewalks, and in public areas	51%	31%	5%	5%	4%	3%		
K	Address homelessness	55%	21%	6%	8%	6%	4%		
L	Improve the network of trails for biking, hiking, and walking	41%	32%	9%	10%	5%	3%		
M1	Install solar and EV charging stations to reduce greenhouse gas emissions	21%	29%	17%	23%	7%	3%		
M2	Make railway corridor safer and quieter	29%	28%	17%	12%	11%	3%		
N1	Provide fire protection and paramedic services	51%	27%	8%	6%	6%	3%		
N2	Provide law enforcement services, including crime prevention and investigation	43%	27%	10%	10%	7%	3%		
0	Provide quick responses to 9-1-1 emergencies	55%	25%	7%	4%	6%	3%		

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Section 5: Positive Arguments

What I'd like to do now is tell you what some people are saying about the measure we've been discussing.

Q8	Supporters of the measure say: Do you think this is a very convincing, somewhat convincing, or not at all convincing reason to SUPPORT the measure?						
	Randomize	Very convincing	Somewhat	Not at all convincing	Don't believe	Not sure	Prefer not to answer
А	Every dime raised by the measure will be reinvested back into the community to fund essential services and facilities here in Encinitas. By law, the money can't be taken away by the State.	38%	25%	14%	15%	5%	4%
В	The measure includes a clear system of accountability including citizen oversight, independent audits, and public disclosure of how all funds are spent.	28%	30%	16%	16%	5%	4%
С	By keeping our city safe, clean, and well- maintained, this measure will help protect our quality of life and keep Encinitas a special place to live.	28%	34%	21%	10%	4%	4%
D	A substantial amount of the money raised by the sales tax will come from people who visit Encinitas, but don't live here. This measure will make sure they pay their fair share for the facilities and services they use while in our city.	34%	24%	19%	16%	3%	4%
E	The City maintains 172 miles of streets, 66 miles of storm drains, and 152 acres at 20 city parks. This measure will provide the funding we need to keep our streets, infrastructure, and parks in good condition. If we don't take care of it now, it will be a lot more expensive to repair in the future.	35%	34%	16%	7%	3%	4%
F	Most of the sales tax generated locally goes to the State of California, the County, or SANDAG. This measure ensures that a higher percentage of our sales tax dollars stay here in Encinitas and we have local control over how those funds are spent.	33%	30%	16%	12%	5%	4%
G	This measure costs just one dollar for every 100 dollars purchased - and groceries, medicine, and many other essential items are excluded from the tax.	26%	26%	28%	11%	5%	4%
Н	To keep our community safe, we need to upgrade our outdated emergency communications system, emergency vehicles, facilities, and life-saving equipment.	23%	33%	21%	13%	5%	4%

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I	Every year, thousands of pounds of trash from our streets washes up on local beaches and in our lagoons. This measure will help prevent and clean up trash and pollution before it ends up in our water, lagoons, and along our beaches.	35%	29%	18%	10%	4%	4%
J	The City's storm drainpipes were installed more than 50 years ago and are starting to fail, creating sink holes and flooding that damage streets and private properties. This measure provides the funding needed to fix our storm drains.	37%	35%	14%	6%	4%	4%

Section 6: Interim Ballot Test

Q9

Sometimes people change their mind about a measure once they have more information about it. Now that you have heard a bit more about the measure, let me read you a summary of it again.

To provide funding for city services in Encinitas, such as:

- o Fixing potholes, maintaining streets, traffic safety improvements
- Repairing/upgrading aging stormdrains, infrastructure, and public safety facilities
- o Reducing water pollution
- And keeping Encinitas parks, beaches, and public facilities safe, clean, and wellmaintained

Shall City of Encinitas' ordinance establishing a one-cent sales tax be adopted, providing 17 million dollars annually for general government use for 10 years, with citizen oversight, independent audits, and all money locally controlled?

If the election were held today, would you vote yes or no on this measure? *Get answer, then ask*: Would that be definitely (yes/no) or probably (yes/no)?

1	Definitely yes	31%
2	Probably yes	31%
3	Probably no	12%
4	Definitely no	20%
98	Not sure	6%
99	Prefer not to answer	0%

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Section 7: Negative Arguments

Next, let me tell you what opponents of the measure are saying.

Q10	Opponents of the measure say: Do you the convincing, or not at all convincing reason to O				vincing	, some	what
	Randomize. Split Sample D1/D2.	Very convincing	Somewhat convincing	Not at all convincing	Don't believe	Not sure	Prefer not to answer
Α	Local businesses and residents were hit hard by the pandemic and are now facing high gas prices and runaway inflation. Many are struggling to stay afloat. Now is not the time to raise taxes.	36%	26%	23%	9%	3%	3%
В	Encinitas is an expensive place to live, especially for young families, seniors, and those on fixed incomes. Passing this tax will make it even less affordable.	38%	27%	22%	8%	3%	3%
С	There are no guarantees on how funds will be spent, which means the City can divert the money to pet projects without any say from voters. We can't trust the City with our tax dollars.	40%	29%	15%	8%	4%	3%
D1	Residents are already paying too many taxes - including state and county taxes, school bonds, and other taxes. Enough is enough. We can't afford to keep raising our taxes.	42%	27%	19%	8%	2%	3%
D2	Everyone is coming after us for tax increases - including state and county taxes, school bonds, and other taxes that will be on the ballot next year. Enough is enough. We can't afford to keep raising our taxes.	37%	28%	20%	10%	2%	3%
E	Raising the sales tax will hurt our local economy and the businesses in our community.	22%	23%	31%	19%	3%	3%

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Section 8: Final Ballot Test

Now that you have heard a bit more about the measure, let me read you a summary of it one more time.

To provide funding for city services in Encinitas, such as:

- o Fixing potholes, maintaining streets, traffic safety improvements
- Repairing/upgrading aging stormdrains, infrastructure, and public safety facilities
- o Reducing water pollution

Q11

 And keeping Encinitas parks, beaches, and public facilities safe, clean, and wellmaintained

Shall City of Encinitas' ordinance establishing a one-cent sales tax be adopted, providing 17 million dollars annually for general government use for 10 years, with citizen oversight, independent audits, and all money locally controlled?

If the election were held today, would you vote yes or no on this measure? *Get answer, then ask*: Would that be definitely (yes/no) or probably (yes/no)?

1	Definitely yes	27%	Skip to Q13
2	Probably yes	30%	Skip to Q13
3	Probably no	14%	Ask Q12
4	Definitely no	21%	Ask Q12
98	Not sure	7%	Ask Q12
99	Prefer not to answer	0%	Skip to Q13

What if the measure I just described raised the sales tax by a lower amount: **one-half cent**? Would you vote yes or no on the measure? *Get answer, then ask*: Would that be definitely (yes/no) or probably (yes/no)?

	Def, prob yes @ 1 cent (Q11)	58%
1	Definitely yes	0%
2	Probably yes	5%
3	Probably no	1 2%
4	Definitely no	18%
98	Not sure	7%
99	Prefer not to answer	1%

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Yes

Prefer not to answer

1 2 No

99

31%

66%

4%

Section 9: Background & Demographics Thank you so much for your participation. I have just two background questions for statistical purposes. In your opinion, has the City of Encinitas done an excellent, good, fair, poor or very Q13 poor job of managing its financial resources? Excellent 6% 2 Good 28% 3 Fair 27% 4 Poor 11% 5 Very poor 6% 98 Not Sure 21% Prefer not to answer 1% Q14 Do you have children under the age of 18 living in your household?

Those are all of the questions that I have for you. Thanks so much for participating in this important survey.

Post	-Inter	view & Sample Items										
S1	Gen	Gender										
	1	Male	47%									
	2	Female	46%									
	3	1%										
	99	Prefer not to answer	5%									
S2	Party	y										
	1	Democrat	45%									
	2	Republican	24%									
	3	Other	7%									
	4	DTS	24%									

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City of Encinitas Baseline Survey	December 2023

S3	Age	on Voter File	
	1	18 to 29	14%
	2	30 to 39	15%
	3	40 to 49	17%
	4	50 to 64	25%
	5	65 or older	29%
S4	Regi	stration Date	
	1	Since Nov 2018	16%
	2	Jun 2012 to before Nov 2018	16%
	3	Jun 2006 to before Jun 2012	11%
	4	Before June 2006	57%
S5	Hou	sehold Party Type	
	1	Single Dem	22%
	2	Dual Dem	14%
	3	Single Rep	10%
	4	Dual Rep	8%
	5	Single Other	14%
	6	Dual Other	7%
	7	Dem & Rep	4%
	8	Dem & Other	13%
	9	Rep & Other	7%
	0	Mixed (Dem + Rep + Other)	2%
S6	Hom	neowner on Voter File	
	1	Yes	68%
	2	No	32%
S7	Like	ly to Vote by Mail	
	1	Yes	81%
	2	No	19%

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City of Encinitas Baseline Survey December 2023

S8	Like	ikely March 2024 Voter									
	1	Yes	77%								
	2	No	23%								
S 9	Like	Likely November 2024 Voter									
	1 Yes 100%										
	2	No	0%								
S10	Cou	ncil District									
	1	One	26%								
	2	Two	23%								
	3	3 Three 25%									
	4										

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A

-Q1 Years in Encinitas

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)			
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Less than 1	32 2.6%	32 14.6%		:	-	6 1.4%	5 1.6%	2 0.9%	19 7.2%
1 to 4	188 15.2%	188 85.4%		:		74 17.6%	39 11.8%	8 3.7%	65 24.4%
5 to 9	187 15.1%	:	187 100.0%	:		66 15.7%	50 14.9%	26 12.3%	45 17.0%
10 to 14	160 12.9%			160 100.0%		43 10.1%	49 14.8%	32 14.9%	36 13.6%
15 or longer	671 54.0%			-	671 100.0%	233 55.1%	189 56.8%	144 67.8%	99 37.3%
Prefer not to answer	3 0.3%	:		-	-	-	1 0.2%	1 0.4%	2 0.7%

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x A City of Encinitas Baseline Sales Tax Survey 2023

			Age		Child in Hsld (Q14)		Homeowner on Voter File		
								FI	ie
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Less than 1	14	5	2	10	2	5	27	9	23
	8.6%	2.5%	0.8%	3.1%	0.5%	1.3%	3.3%	1.1%	5.6%
1 to 4	22	69	41	34	23	78	108	96	92
	13.1%	36.8%	19.4%	11.0%	6.2%	20.5%	13.2%	11.5%	22.8%
5 to 9	15	43	56	44	29	77	108	116	71
	9.0%	23.0%	26.7%	14.1%	7.9%	20.3%	13.2%	13.8%	17.7%
10 to 14	10	18	54	48	30	79	73	114	46
	6.1%	9.4%	25.7%	15.2%	8.4%	20.9%	9.0%	13.5%	11.5%
15 or longer	106	53	56	176	279	138	502	502	170
	63.2%	28.4%	26.9%	56.3%	76.7%	36.5%	61.3%	59.8%	42.1%
Prefer not to answer			1 0.6%	1 0.3%	1 0.3%	2 0.5%	1 0.1%	2 0.2%	1 0.3%

=Q1 Years in Encinitas=

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q1 Years in Encinitas=

		Hous	ehold Party	Туре	Likely to Vote by Mail		Likely Mar 2024 Voter		
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Less than 1	10	1	4	2	16	31	2	15	17
	3.6%	0.5%	3.4%	1.6%	2.8%	3.0%	0.7%	1.6%	5.9%
1 to 4	56	30	22	9	71	160	28	131	57
	20.9%	17.6%	18.0%	8.9%	12.3%	15.9%	11.9%	13.8%	19.6%
5 to 9	51	22	16	9	89	160	27	143	44
	18.8%	13.3%	13.4%	8.4%	15.4%	16.0%	11.3%	15.1%	15.1%
10 to 14	33	20	18	13	75	129	30	126	34
	12.4%	12.0%	15.3%	12.6%	12.9%	12.9%	12.8%	13.3%	11.6%
15 or longer	119	96	59	72	325	521	150	534	138
	44.4%	56.7%	49.2%	68.5%	56.1%	51.9%	63.2%	56.1%	47.3%
Prefer not to answer	-		1 0.7%	-	2 0.4%	3 0.3%	-	2 0.2%	1 0.4%

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Q1 Years in Encinitas=

		Party		Re	gist ration Y	ear	Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Less than 1	14	6	13	15	10	7	27	3	2
	2.5%	2.0%	3.2%	7.5%	3.0%	1.0%	3.6%	0.7%	2.7%
1 to 4	99	38	52	52	85	52	144	32	13
	17.7%	12.7%	13.4%	26.3%	24.7%	7.4%	19.0%	7.9%	15.9%
5 to 9	91	36	61	24	81	83	118	56	12
	16.2%	12.2%	15.6%	12.2%	23.6%	11.7%	15.6%	14.0%	15.3%
10 to 14	66	38	56	18	56	86	92	52	15
	11.9%	12.8%	14.3%	9.4%	16.3%	12.2%	12.2%	12.9%	19.2%
15 or longer	289	177	205	88	110	474	373	260	36
	51.7%	60.0%	52.8%	44.6%	32.1%	67.3%	49.4%	64.4%	45.9%
Prefer not to answer	-	1 0.3%	2 0.6%	-	1 0.2%	2 0.3%	2 0.2%	1 0.2%	1 1.1%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q1 Years in Encinitas=

		t isfact ion (4)	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Less than 1	27 3.1%	-	24 4.0%	8 1.3%
1 to 4	159	19	85	93
	18.3%	6.5%	14.5%	16.1%
5 to 9	132	42	86	91
	15.2%	14.1%	14.6%	15.8%
10 to 14	104	47	76	72
	12.0%	15.8%	13.0%	12.4%
15 or longer	444	187	314	311
	51.2%	63.1%	53.6%	54.1%
Prefer not to	2	1	1	1
answer	0.2%	0.5%	0.2%	0.3%

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Appendix A

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

=Q2 Quality of life=

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Excellent	521 42.0%	107 48.7%	76 40.6%	63 39.2%	275 41.0%	255 60.3%	110 33.1%	30 14.1%	123 46.3%
Good	596 48.0%	106 48.3%	98 52.1%	80 49.8%	310 46.1%	160 37.9%	193 58.0%	108 50.7%	132 49.9%
Fair	105 8.4%	7 3.0%	13 7.0%	13 8.3%	71 10.6%	7 1.7%	27 8.1%	60 28.1%	10 3.6%
Poor	14 1.1%	-	1 0.3%	3 1.9%	10 1.5%	1 0.2%	3 0.8%	10 4.5%	:
Very poor	5 0.4%	-	:	1 0.9%	3 0.5%			5 2.1%	
Not sure	:	-	:	-	-	-		-	-
Prefer not to answer	2 0.2%	-	:	-	2 0.3%	-		1 0.5%	1 0.2%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q2 Quality of life=

			Age			Child in F	Isld (Q14)		er on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Excellent	84 50.3%	78 41.8%	90 43.1%	128 40.8%	140 38.5%	180 47.4%	330 40.3%	363 43.3%	158 39.1%
Good	76 45.1%	102 54.3%	99 47.4%	144 46.1%	175 48.0%	173 45.7%	404 49.3%	391 46.5%	205 51.0%
Fair	7 3.9%	2 1.2%	1 <i>7</i> 7.9%	35 11.3%	44 12.0%	21 5.4%	73 8.9%	71 8.5%	33 8.2%
Poor	1 0.7%	1 0.8%	3 1.2%	5 1.5%	4 1.0%	4 0.9%	8 1.0%	10 1.3%	3 0.8%
Very poor		4 1.9%		:	1 0.3%	1 0.4%	3 0.4%	1 0.1%	4 0.9%
Not sure	-	:		:	-				-
Prefer not to answer	:	-	1 0.3%	1 0.3%	1 0.2%	1 0.2%	1 0.1%	2 0.3%	:

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Q2 Quality of life=

Cross

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Excellent	121 44.9%	88 51.8%	31 25.6%	40 37.9%	242 41.8%	434 43.2%	87 36.6%	395 41.6%	126 43.2%
Good	132 49.0%	74 43.5%	65 54.5%	54 51.4%	271 46.8%	473 47.1%	123 51.7%	453 47.6%	143 49.3%
Fair	16 5.8%	7 4.1%	20 16.6%	10 9.7%	52 9.0%	81 8.1%	23 9.8%	85 8.9%	20 6.8%
Poor	1 0.3%	1 0.7%	4 3.2%		8 1.3%	11 1.1%	3 1.2%	14 1.4%	
Very poor	:	:		1 1.0%	4 0.6%	4 0.4%	1 0.4%	2 0.3%	2 0.7%
Not sure	:				:	:		:	:
Prefer not to answer	:	-	-	-	2 0.4%	2 0.2%	1 0.3%	2 0.2%	

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=Q2 Quality of life=

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Excellent	271 48.5%	96 32.5%	154 39.7%	105 53.3%	131 38.4%	285 40.5%	373 49.3%	122 30.3%	25 31.6%
Good	254 45.5%	154 52.1%	188 48.4%	81 41.4%	180 52.6%	335 47.6%	354 46.8%	192 47.5%	49 61.5%
Fair	27 4.9%	38 12.9%	39 10.1%	10 5.3%	21 6.3%	73 10.3%	27 3.5%	73 18.2%	5 5.8%
Poor	4 0.8%	6 2.1%	3 0.8%		5 1.4%	9 1.3%	2 0.2%	11 2.7%	1 1.1%
Very poor	2 0.4%	1 0.3%	1 0.4%	:	4 1.0%	1 0.1%	1 0.1%	4 0.9%	
Not sure		-				-			
Prefer not to answer		-	2 0.6%	-	1 0.3%	1 0.2%	•	2 0.4%	

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answer

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City of Encinitas Baseline Sales Tax Survey 2023 =Q2 Quality of life=

Overall Satisfaction (Q4) Gender Dis-Satisfied satisfied Male Female 867 296 587 575 Base 439 50.7% 45 15.2% 253 43.2% 246 42.8% Excellent 401 46.3% 157 53.1% 280 47.7% 276 47.9% 25 2.9% 47 8.0% 45 7.8% Fair 1 0.1% 13 4.4% 4 0.6% 6 1.0% Poor 5 1.5% 3 0.5% 1 0.2% Very poor Not sure Prefer not to 2 0.6% 1 0.2%

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

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Crosstabulations

=Q3 Changes to improve City=

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Increase public safety	45	7	7	5	24	15	19	8	4	
	3.6%	3.3%	3.9%	3.3%	3.6%	3.5%	5.6%	3.6%	1.5%	
Reduce traffic congestion	117	12	7	18	79	35	33	20	26	
	9.4%	5.5%	3.8%	11.4%	11.8%	8.2%	10.0%	9.5%	9.9%	
Enforce traffic	77	17	14	12	34	23	26	12	16	
laws	6.2%	7.9%	7.3%	7.8%	5.0%	5.5%	7.8%	5.8%	6.0%	
Address	181	27	33	30	89	37	53	62	29	
homeless issues	14.6%	12.3%	17.7%	19.1%	13.2%	8.8%	16.0%	29.2%	10.8%	
Improve infrast ruct ure, roads	80 6.4%	11 5.1%	10 5.3%	16 9.9%	43 6.3%	18 4.2%	28 8.5%	16 7.3%	18 6.7%	
Provide more affordable housing	98	15	23	13	47	33	24	10	29	
	7.9%	6.8%	12.4%	7.9%	7.0%	7.9%	7.2%	4.8%	10.8%	
Improve parks,	20	4	4	4	8	8	4	- :	9	
rec facilities	1.6%	1.6%	2.4%	2.6%	1.2%	1.9%	1.1%		3.3%	
Improve schools, education	15 1.2%	1 0.3%	2 0.9%	3 1.6%	10 1.5%	1 0.3%	3 0.9%	7 3.2%	4 1.4%	
Reduce taxes,	18	4	3	1	10	14	2	3		
fees	1.5%	2.0%	1.4%	0.5%	1.4%	3.2%	0.7%	1.3%		
Improve	14	1		3	10	6	5	2	1	
economy, jobs	1.2%	0.6%		2.0%	1.5%	1.4%	1.6%	1.1%	0.3%	

=Q3 Changes to improve City=

			Age			Child in F	Isld (Q14)	Homeowne Fi	er on Votei ile
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Increase public safety	1	5	9	16	14	13	28	34	11
	0.8%	2.5%	4.2%	5.2%	3.7%	3.4%	3.5%	4.0%	2.7%
Reduce traffic congestion	8	12	20	22	54	35	78	88	29
	4.8%	6.7%	9.5%	7.1%	14.9%	9.2%	9.5%	10.5%	7.2%
Enforce traffic	14	8	18	17	20	26	47	55	23
laws	8.2%	4.2%	8.6%	5.6%	5.6%	6.8%	5.7%	6.5%	5.7%
Address	20	32	34	61	34	65	110	117	64
homeless issues	12.1%	16.9%	16.1%	19.4%	9.5%	17.2%	13.4%	13.9%	16.0%
Improve infrastructure, roads	10 5.9%	5 2.6%	12 5.8%	22 7.0%	30 8.4%	17 4.4%	62 7.6%	63 7.5%	16 4.1%
Provide more affordable housing	25 14.6%	25 13.2%	19 9.1%	14 4.5%	15 4.1%	26 6.8%	69 8.4%	46 5.5%	51 12.7%
Improve parks,	2	1	6	5	6	11	9	16	5
rec facilities	1.3%	0.6%	2.9%	1.5%	1.7%	3.0%	1.1%	1.9%	1.1%
Improve schools, education		2 1.2%	6 2.7%	3 1.0%	4 1.1%	8 2.1%	5 0.6%	12 1.4%	3 0.7%
Reduce taxes,	6	4	4	2	2	9	8	11	7
fees	3.9%	2.0%	2.0%	0.6%	0.6%	2.3%	1.0%	1.3%	1.8%
Improve	10	2	-	1	1	4	10	8	7
economy, jobs	6.0%	1.3%		0.3%	0.3%	1.0%	1.2%	0.9%	1.7%

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=Q3 Changes to improve City=

Registration Year

Jun '06 to

1.5%

7 2.0%

Position at Initial Ballot Test (Q5)

Def, prob

404

13

1.4%

2 0.6%

Not sure

79

9 11.3%

1.1%

1 0.8%

Def, prob

756

23 3.0%

12

1.6%

12 1.5%

=Q3 Changes to improve City=

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Increase public safety	8 3.1%	4 2.5%	8 6.8%	8 7.3%	17 2.9%	33 3.3%	12 4.9%	27 2.9%	17 6.0%
Reduce traffic congestion	27 9.9%	20 11.6%	9 7.8%	15 14.3%	46 8.0%	88 8.7%	29 12.2%	90 9.4%	27 9.3%
Enforce traffic laws	17 6.4%	11 6.6%	7 5.6%	9 8.7%	33 5.7%	67 6.7%	10 4.3%	49 5.2%	28 9.7%
Address homeless issues	28 10.3%	20 12.0%	22 18.3%	27 25.6%	84 14.6%	147 14.7%	34 14.2%	138 14.5%	43 14.9%
Improve infrast ruct ure, roads	13 5.0%	12 7.0%	7 5.5%	7 6.5%	41 7.1%	65 6.5%	15 6.2%	64 6.8%	15 5.2%
Provide more affordable housing	32 11.8%	14 8.1%	5 3.8%	-	48 8.2%	80 7.9%	18 7.6%	76 8.0%	21 7.3%
Improve parks, rec facilities	3 1.2%	6 3.4%	1 1.1%	1 0.8%	9 1.6%	17 1.7%	3 1.2%	14 1.5%	6 2.1%
Improve schools, education	2 0.9%	2 1.5%	5 4.3%	1 1.0%	4 0.7%	9 0.9%	6 2.5%	13 1.4%	1 0.5%
Reduce taxes, fees			5 4.5%	7 7.2%	5 0.9%	14 1.4%	4 1.8%	6 0.6%	12 4.3%
Improve economy, jobs	-	4 2.6%	-	1 1.0%	9 1.6%	13 1.3%	1 0.4%	7 0.7%	8 2.6%

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Other / DTS Before Jun '06 Democrat Republica '18 <Nov '18 Base 559 295 388 196 341 704 19 6.5% 12 3.4% 23 3.3% Increase public 11 2.9% 10 5.2% 35 11.8% 28 11 5.6% 26 7.6% 9.6% 7.3%

Party

13

1 0.3%

4 0.8%

Reduce traffic 80 11.3% 61 8.1% 45 11.1% 11 13.3% congestion Enforce traffic 40 19 18 41 5.9% 45 6.0% 26 6.4% 7.2% 6.5% 4.7% 7.5% laws 55 9.8% 67 22.8% 59 15.2% 56 16.4% 99 14.1% 82 10.8% 86 21.3% 13 16.8% Address 26 13.2% omeless issues Improve infrastructure, 33 5.8% 20 6.6% 55 7.9% 48 6.4% 9 4.7% 15 4.4% 26 6.4% 5 6.6% 7.1% Provide more affordable 58 10.4% 7 2.4% 32 8.3% 10 5.2% 48 14.0% 40 5.6% 78 10.3% 15 3.7% 5 6.5% Improve parks, rec facilities 9 1.6% 3 1.0% 8 2.2% 4 2.3% 8 2.3% 8 1.2% 14 1.9% 2 0.6% 4 4.8% Improve schools, 10 1.4% 0.9% 2.4% 0.8% 0.4% 1.3% 1.6%

6 3.3%

6 3.0%

9 2.3%

Since Nov

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education Reduce taxes,

economy, jobs

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q3 Changes to improve City=

		t isfact ion (4)	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Increase public safety	29	14	17	20
	3.4%	4.8%	2.9%	3.4%
Reduce traffic congestion	79	28	58	46
	9.1%	9.5%	10.0%	8.0%
Enforce traffic	60	16	35	35
laws	7.0%	5.5%	6.0%	6.1%
Address	105	67	75	92
homeless issues	12.2%	22.8%	12.7%	16.0%
Improve infrast ruct ure, roads	49 5.6%	27 9.0%	40 6.8%	33 5.8%
Provide more affordable housing	76 8.8%	11 3.7%	36 6.2%	59 10.2%
Improve parks, rec facilities	14	3	10	8
	1.6%	0.9%	1.7%	1.4%
Improve schools, education	8 0.9%	7 2.5%	6 1.0%	9 1.6%
Reduce taxes,	12	7	12	3
fees	1.4%	2.2%	2.0%	0.5%
Improve	7	3	3	8
economy, jobs	0.8%	1.2%	0.6%	1.3%

Appendix A

=Q3 Changes to improve City=

1.0%

2 0.3%

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent,	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Enforce city codes	7 0.6%	-	:	2 1.0%	6 0.9%	2 0.5%	1 0.2%	1 0.4%	4 1.4%
Provide more police presence	10 0.8%	2 0.8%		1 0.8%	7 1.1%	1 0.2%	3 1.0%	6 2.7%	
Address illegal immigration issues	5 0.4%	-	1 0.6%	1 0.6%	3 0.4%	1 0.3%	2 0.6%	2 0.8%	-
Improve public transportation	31 2.5%	6 2.9%	5 2.9%	2 1.5%	16 2.5%	18 4.2%	8 2.4%	2 0.7%	3 1.2%
Clean up, beautify City	24 2.0%	4 1.9%	5 2.9%	2 1.1%	13 2.0%	3 0.7%	9 2.8%	5 2.5%	7 2.5%
Improve shopping, dining opportunities	6 0.5%	1 0.5%	:	3 1.6%	2 0.3%	4 0.9%	1 0.4%	-	1 0.2%
Provide rec activities, events	3 0.2%	1 0.6%	:	-	1 0.2%	1 0.3%	1 0.3%	-	-
Improve City- resident communication	16 1.3%	4 1.8%	2 1.3%	1 0.5%	9 1.4%	5 1.1%	5 1.6%	3 1.5%	3 1.1%
Improve environmental efforts	13 1.0%	2 0.8%	1 0.5%	4 2.4%	6 0.9%	2 0.5%	5 1.5%	2 1.1%	3 1.1%

Item #10B

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q3 Changes to improve City

			Age			Child in H	Isld (Q14)		er on Voter le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Enforce city codes		-	2 0.8%	4 1.2%	2 0.5%	2 0.4%	5 0.6%	6 0.7%	2 0.4%
Provide more police presence		2 1.2%	2 0.8%	3 0.8%	4 1.0%	4 1.0%	6 0.8%	8 1.0%	2 0.5%
Address illegal immigration issues	1 0.9%	-	-	1 0.3%	3 0.7%	1 0.3%	3 0.4%	3 0.4%	2 0.5%
Improve public transportation	3 1.9%	6 3.4%	2 1.1%	9 2.9%	10 2.7%	7 1.7%	23 2.8%	21 2.5%	10 2.4%
Clean up, beautify City	2 1.0%	5 2.4%	3 1.3%	6 2.0%	9 2.5%	6 1.5%	18 2.2%	19 2.3%	5 1.3%
Improve shopping, dining opportunities	3 1.5%	1 0.3%	1 0.6%	-	1 0.3%	1 0.3%	5 0.6%	5 0.6%	1 0.2%
Provide rec activities, events	1 0.7%	-	1 0.7%	-	-	1 0.2%	2 0.2%	3 0.3%	-
Improve City- resident communication	-	1 0.6%	3 1.4%	8 2.4%	4 1.2%	3 0.9%	12 1.5%	12 1.4%	4 1.0%
Improve environmental efforts	-	-	2 1.0%	6 2.0%	4 1.2%	3 0.9%	9 1.0%	10 1.2%	3 0.7%

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Q3 Changes to improve City

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Enforce city codes	1 0.5%	1 0.8%	-	:	5 0.8%	7 0.7%	1 0.3%	4 0.5%	3 1.1%
Provide more police presence	2 0.7%	1 0.7%	1 0.8%	2 2.2%	4 0.7%	8 0.8%	2 0.9%	9 0.9%	2 0.6%
Address illegal immigration issues	:	:	1 0.8%	2 1.9%	2 0.4%	5 0.5%	:	5 0.5%	:
Improve public transportation	11 4.2%	4 2.2%	1 0.9%		14 2.5%	28 2.7%	3 1.3%	25 2.6%	6 2.0%
Clean up, beautify City	5 2.0%	2 1.2%	5 3.9%	1 1.0%	11 2.0%	18 1.8%	6 2.6%	23 2.4%	2 0.6%
Improve shopping, dining opport unit ies	1 0.3%	2 1.4%	-	-	3 0.4%	5 0.5%	1 0.2%	3 0.3%	3 0.9%
Provide rec activities, events	-	2 1.0%	-	:	1 0.1%	3 0.3%	:	3 0.3%	-
Improve City- resident communication	3 1.2%	2 0.9%	3 2.7%	3 2.4%	5 0.9%	11 1.1%	5 2.2%	10 1.1%	6 2.0%
Improve environmental efforts	5 1.9%	2 1.4%	1 0.7%	-	4 0.7%	11 1.1%	2 0.8%	11 1.1%	2 0.6%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q3 Changes to improve City=

	Party			Re	gist rat ion Y	ear	Position at Initial Ballot Test (Q5)			
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure	
Base	559	295	388	196	341	704	756	404	79	
Enforce city codes	3 0.6%	-	4 1.0%	:	-	7 1.1%	4 0.6%	2 0.6%	1 1.1%	
Provide more police presence	4 0.7%	3 1.1%	3 0.9%	2 0.9%	2 0.7%	6 0.9%	6 0.8%	4 0.9%	1 0.7%	
Address illegal immigration issues	-	4 1.5%	1 0.2%	-	2 0.7%	3 0.4%	1 0.1%	4 1.1%	:	
Improve public transportation	20 3.6%	1 0.4%	9 2.4%	8 3.8%	8 2.3%	15 2.2%	21 2.8%	8 2.0%	1 1.3%	
Clean up, beautify City	12 2.2%	7 2.5%	5 1.3%	1 0.5%	9 2.5%	15 2.1%	11 1.5%	12 3.1%	1 1.3%	
Improve shopping, dining opportunities	3 0.6%	-	3 0.7%	3 1.3%	1 0.3%	2 0.3%	6 0.8%	-	-	
Provide rec activities, events	2 0.3%	-	1 0.2%	1 0.6%	1 0.4%	:	3 0.3%	:	:	
Improve City- resident communication	6 1.0%	7 2.4%	3 0.9%	2 0.9%	1 0.4%	13 1.8%	10 1.3%	6 1.5%	:	
Improve environmental efforts	9 1.5%	2 0.5%	2 0.6%	2 1.2%	2 0.6%	8 1.2%	9 1.1%	4 1.0%	-	

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Appendix A

=Q3 Changes to improve City

Overall Satisfaction (Q4) Gender Dis-satisfied Sat isfied Female 867 587 575 Base 296 Enforce city 3 1.0% codes 0.5% 0.6% 0.3% 5 0.5% Provide more 6 1.9% 6 1.0% 4 0.6% police presence Address illegal immigration issues 2 0.7% 3 0.6% 0.2% Improve public transportation 26 3.0% 12 2.1% 16 2.8% 5 1.7% Clean up, beautify City 14 1.6% 9 3.0% 12 2.1% 11 2.0% Improve shopping, dinin 5 0.6% 2 0.3% 0.2% 0.7% opport unit ies Provide rec activities, 2 0.3% 1 0.2% 0.2% 0.4% event s Improve City 10 1.1% 6 2.2% 6 1.1% 7 1.3% resident Improve 8 0.9% 4 1.4% 4 0.7% 9 1.5% environmental efforts

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

=Q3 Changes to improve City=

Crosstabulations

=Q3 Changes to improve City=

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very poor	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Improve City Council, Gov process	17 1.4%	3 1.3%	2 1.1%	1 0.4%	11 1.7%	2 0.4%	4 1.3%	9 4.3%	2 0.8%	
Limit growth, development, building heights	194 15.6%	10 4.4%	31 16.3%	23 14.4%	131 19.5%	50 11.9%	68 20.5%	52 24.3%	23 8.6%	
Improve city planning, development	26 2.1%	-	4 2.4%	5 3.4%	16 2.4%	6 1.4%	11 3.4%	6 2.6%	3 1.3%	
Reduce cost of living	33 2.7%	8 3.4%	3 1.8%		23 3.4%	18 4.2%	1 0.3%	4 2.1%	10 3.8%	
Address parking issues	50 4.0%	6 2.8%	6 3.1%	2 1.0%	37 5.4%	14 3.3%	15 4.4%	12 5.4%	10 3.6%	
Support small, local businesses	8 0.6%	1 0.5%	1 0.4%		6 0.8%	7 1.7%	:	-	1 0.2%	
Improve sewer, drainage around city	12 0.9%	-	3 1.6%	1 0.9%	7 1.1%	2 0.5%	7 2.0%	2 1.1%	1 0.2%	
Reduce bike lanes	48 3.9%	3 1.3%	10 5.5%	1 0.5%	34 5.1%	10 2.3%	18 5.4%	15 7.0%	4 1.7%	
Rent control	11 0.9%	2 1.1%	:	3 1.9%	6 0.9%	4 0.8%	5 1.4%	-	3 1.2%	

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Crosstabulations

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

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=Q3 Changes to improve City=

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Improve City Council, Gov process	2 0.7%	2 0.9%	3 2.6%	4 3.5%	7 1.1%	16 1.6%	1 0.4%	15 1.6%	2 0.6%
Limit growth, development, building heights	38 14.2%	23 13.6%	23 19.1%	21 19.7%	90 15.5%	149 14.9%	45 18.9%	157 16.5%	37 12.7%
Improve city planning, development	4 1.6%	1 0.7%	7 5.6%	3 2.7%	11 1.9%	21 2.1%	5 2.0%	22 2.3%	4 1.4%
Reduce cost of living	6 2.4%	3 1.8%	3 2.8%	6 6.2%	14 2.5%	26 2.6%	7 3.2%	16 1.7%	17 6.0%
Address parking issues	9 3.3%	9 5.2%	4 3.3%	8 8.0%	20 3.4%	44 4.4%	6 2.4%	35 3.6%	15 5.2%
Support small, local businesses	2 0.6%	3 1.6%	-		3 0.6%	8 0.8%		5 0.5%	3 0.9%
Improve sewer, drainage around city	1 0.3%	1 0.7%	2 1.4%		8 1.4%	11 1.1%	1 0.2%	7 0.7%	5 1.8%
Reduce bike lanes	10 3.9%	4 2.5%	2 1.8%	6 5.7%	25 4.4%	39 3.8%	9 3.9%	38 4.0%	10 3.5%
Rent control	8 3.1%	1 0.3%	-	:	2 0.4%	6 0.6%	5 2.2%	11 1.2%	:

Child in Hsld (Q14) Homeowner on Voter Age 18 to 29 30 to 39 50 to 64 65 or older Yes 40 to 49 Yes 364 379 403 168 187 210 313 819 839 Base Improve City Council, Gov 0.7% 0.6% 0.4% 2.4% 1.7% 0.7% 1.6% 1.2% 1.6% process Limit growth, 14 8.1% 35 16.8% 127 development, 14.0% 18.0% 17.2% 15.4% 15.5% 17.2% 12.4% uilding height Improve city 19 2.3% 22 2.6% 11 3.4% 9 2.5% 5 1.3% 5 2.4% planning, development 0.7% 1.1% Reduce cost of 14 8.6% 10 2.6% 22 2.7% 17 5 2.9% 8 3.9% 5 1.5% 4.2% 14 8.1% 19 5.0% 27 3.3% 37 4.4% Address parking 4 2.3% 4 1.9% 13 3.3% 3.2% Support small, local businesses 3 1.5% 2 1.0% 1 0.4% 2 0.6% 3 0.7% 5 0.6% 4 0.5% 3 0.8% mprove sewer, 2 1.0% 2 0.5% 3 0.7% drainage around 1.9% 2.1% 0.2% 1.0% 0.9% city 32 4.0% 34 4.0% 14 3.5% Reduce bike 8 4.8% 12 5.5% 5 1.6% 15 4.2% 14 3.7% 8 4.3% 1 0.9% 2 1.2% 4 2.0% 2 0.6% 3 0.9% 8 1.0% 4 0.4% 8 1.9% Rent control

City of Encinitas Baseline Sales Tax Survey 2023

=Q3 Changes to improve City=

		Party		Re	gistration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Improve City Council, Gov process	4 0.8%	8 2.6%	5 1.3%	4 1.9%	4 1.2%	9 1.3%	3 0.4%	14 3.4%	-
Limit growth, development, building heights	78 14.0%	60 20.2%	56 14.5%	17 8.8%	35 10.1%	142 20.2%	88 11.6%	89 22.0%	17 21.1%
Improve city planning, development	8 1.5%	10 3.5%	8 1.9%	-	5 1.6%	21 2.9%	11 1.4%	9 2.3%	5 6.2%
Reduce cost of living	14 2.6%	12 3.9%	7 1.9%	12 6.1%	11 3.2%	11 1.5%	23 3.0%	9 2.3%	1 1.7%
Address parking issues	23 4.1%	13 4.4%	14 3.6%	14 7.1%	8 2.2%	28 4.0%	25 3.3%	24 6.0%	1 0.9%
Support small, local businesses	4 0.8%	•	3 0.9%	3 1.7%	2 0.6%	2 0.3%	6 0.8%	* *	1 1.7%
Improve sewer, drainage around city	5 0.9%	2 0.8%	4 1.1%	3 1.6%	5 1.5%	3 0.5%	9 1.2%	2 0.6%	1 0.7%
Reduce bike lanes	22 3.9%	11 3.7%	15 4.0%	1 0.8%	23 6.7%	24 3.4%	21 2.8%	24 5.8%	3 4.3%
Rent control	10 1.9%	-	1 0.2%		4 1.1%	8 1.1%	8 1.1%	2 0.5%	1 1.2%

Item #10B

Crosstabulations

Appendix A

Overall

1242

4.1%

0.3%

6 0.5%

79 6.3%

15 1.2%

10

0.3%

5 0.4%

Base

Enforce noise ordinance, especially train

Fund, support police

depart ment Improve

spending, budgeting

Address, improve, sidewalks, pedestrian

Put utilities

underground Improve street

lighting

Fix, reuse empty buildings

roundabout s

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221

19

8.6%

4 1.9%

4 2.0%

1 0.2%

City of Encinitas Baseline Sales Tax Survey 2023

Years in Encinit as (Q1)

5 to 9

187

4.5%

3 1.4%

4 2.1%

3 1.5%

1 0.5%

0.6%

=Q3 Changes to improve City=

10 to 14 15 or more

671

2.4%

0.1%

6 0.9%

6 0.9%

3 0.4%

160

4.5%

2 1.0%

Crosstabulations

Opinion of Fiscal Management (Q13)

Fair

333

2.7%

0.3%

2 0.5%

5 1.5%

1 0.4%

1 0.3%

Poor, very

213

11

5.2%

0.8%

2 0.8%

0.5%

0.4%

Not sure

265

3.4%

0.5%

4 1.3%

3

1.2%

0.2%

0.3%

Excellent,

good

423

5.1%

0.2%

0.3%

34 8.1%

6 1.5%

3 0.8%

1 0.3%

3 0.6%

=Q3 Changes to improve City=

		t isfact ion (4)	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Improve City Council, Gov process	10 1.1%	7 2.4%	9 1.5%	6 1.1%
Limit growth, development, building heights	103 11.9%	77 25.9%	91 15.5%	88 15.4%
Improve city planning, development	11 1.3%	14 4.6%	9 1.6%	14 2.5%
Reduce cost of living	22 2.6%	7 2.5%	22 3.7%	8 1.4%
Address parking issues	28 3.2%	19 6.5%	19 3.3%	27 4.6%
Support small, local businesses	8 0.9%	:	3 0.5%	5 0.9%
Improve sewer, drainage around city	9 1.0%	3 1.0%	6 1.0%	6 1.0%
Reduce bike lanes	28 3.2%	1 <i>7</i> 5.8%	23 3.9%	21 3.7%
Rent control	8 0.9%	2 0.7%	2 0.3%	10 1.7%

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City of Encinitas Baseline Sales Tax Survey 2023 =Q3 Changes to improve City=

			Age			Child in F	Isld (Q14)		er on Voter ile
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Enforce noise ordinance, especially train	14 8.1%	7 3.6%	8 3.9%	13 4.0%	10 2.6%	10 2.6%	39 4.8%	28 3.3%	23 5.7%
Fund, support police department	-	-	2 0.8%	2 0.6%		-	4 0.4%	:	4 0.9%
Improve spending, budgeting	-	:	-	3 0.8%	3 1.0%	1 0.2%	5 0.6%	5 0.6%	1 0.3%
Address, improve, sidewalks, pedestrian crossings	12 7.4%	22 11.9%	11 5.4%	18 5.6%	15 4.1%	28 7.4%	50 6.1%	55 6.5%	24 5.9%
Put utilities underground		1 0.6%	3 1.6%	6 1.8%	5 1.3%	4 1.1%	10 1.2%	12 1.4%	3 0.7%
Improve street lighting		4 2.4%	1 0.6%	1 0.3%	3 0.9%	3 0.9%	7 0.8%	6 0.7%	4 1.0%
Fix, reuse empty buildings		1 0.6%	•	1 0.3%	2 0.6%	1 0.3%	3 0.4%	3 0.4%	1 0.2%
Improve, provide more roundabouts	-	2 0.9%	1 0.5%	2 0.5%	1 0.2%	4 0.9%	2 0.2%	4 0.5%	1 0.3%

Appendix A

=Q3 Changes to improve City=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar 2024 Voter		
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No	
Base	269	169	120	104	579	1005	237	951	291	
Enforce noise ordinance, especially train	8 3.0%	5 3.0%	7 5.8%	2 2.3%	28 4.8%	45 4.5%	6 2.4%	33 3.4%	18 6.1%	
Fund, support police depart ment	1 0.4%	-	2 1.4%	-	1 0.2%	3 0.3%	1 0.4%	4 0.4%	-	
Improve spending, budgeting	1 0.3%	:	1 1.1%	:	4 0.7%	4 0.4%	2 0.8%	3 0.3%	3 1.1%	
Address, improve, sidewalks, pedestrian crossings	15 5.5%	15 9.0%	3 2.6%	7 6.5%	39 6.7%	61 6.1%	18 7.4%	65 6.8%	14 4.8%	
Put utilities underground	5 2.0%	3 1.6%	•	•	7 1.2%	14 1.4%	1 0.4%	12 1.3%	3 1.0%	
Improve street lighting	3 1.3%	1 0.7%	•	1 0.8%	5 0.8%	9 0.9%	1 0.6%	8 0.8%	2 0.9%	
Fix, reuse empty buildings	2 0.7%	•	-	•	2 0.4%	3 0.3%	1 0.4%	4 0.4%		
Improve, provide more roundabout s	1 0.4%	1 0.8%			2 0.4%	5 0.5%		5 0.5%	-	

2024-02-28

Item #10B

Appendix A

=Q3 Changes to improve City=

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Enforce noise ordinance, especially train	16 2.9%	10 3.4%	24 6.2%	16 8.4%	9 2.6%	25 3.6%	35 4.6%	11 2.8%	4 5.7%
Fund, support police depart ment	1 0.2%	2 0.6%	1 0.3%	-	2 0.5%	2 0.3%	1 0.1%	3 0.6%	
Improve spending, budgeting	1 0.1%	1 0.5%	4 1.0%	-	-	6 0.9%	1 0.2%	5 1.2%	
Address, improve, sidewalks, pedestrian crossings	41 7.3%	14 4.6%	24 6.2%	14 7.3%	26 7.6%	38 5.5%	60 8.0%	11 2.8%	7 8.6%
Put utilities underground	8 1.5%	3 0.9%	4 1.1%	1 0.5%	5 1.5%	9 1.3%	12 1.6%	2 0.4%	1 1.7%
Improve street lighting	6 1.0%	1 0.5%	3 0.8%	1 0.6%	5 1.4%	4 0.6%	8 1.1%	1 0.3%	1 1.0%
Fix, reuse empty buildings	2 0.3%	•	2 0.6%	-	1 0.3%	3 0.4%	1 0.1%	4 0.9%	
Improve, provide more roundabouts	4 0.6%	1 0.3%	1 0.2%	-	2 0.5%	3 0.5%	3 0.4%	1 0.2%	1 1.2%

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	Overall Sa (Q		Ger	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Enforce noise ordinance, especially train	34 3.9%	14 4.7%	26 4.4%	22 3.8%
Fund, support police depart ment	1 0.1%	3 0.9%	3 0.4%	1 0.2%
Improve spending, budgeting	3 0.3%	3 1.1%	5 0.9%	-
Address, improve, sidewalks, pedestrian crossings	55 6.3%	15 5.0%	34 5.8%	40 7.0%
Put utilities underground	11 1.3%	3 1.0%	10 1.7%	3 0.5%

1 0.3%

2 0.8%

1 0.3%

7 0.8%

1 0.1%

4 0.5%

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Appendix A

Improve street lighting

Fix, reuse empty buildings

roundabout s

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Crosstabulations

=Q3 Changes to improve City=

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Address water issues	3 0.2%	-	1 0.3%	2 1.0%	1 0.1%	1 0.2%	1 0.2%	2 0.7%		
Provide more, safer bike lanes	78 6.3%	31 14.0%	10 5.5%	8 4.8%	29 4.3%	27 6.5%	12 3.7%	3 1.6%	34 12.9%	
Synchronized traffic lights	13 1.0%	2 1.1%	1 0.4%	1 0.9%	8 1.3%	6 1.3%	1 0.4%	3 1.6%	2 0.9%	
Address E-bike issues	62 5.0%	11 4.9%	17 9.3%	8 5.0%	26 3.8%	24 5.8%	14 4.2%	10 4.9%	13 4.8%	
Improve downtown	7 0.6%	1 0.4%	1 0.6%		5 0.8%	1 0.2%	4 1.1%	1 0.5%	2 0.7%	
Address development issue near Quail Gardens	19 1.5%	2 1.1%	4 2.0%	3 1.8%	10 1.4%	3 0.8%	2 0.6%	12 5.6%	1 0.5%	
Do not be a Sanctuary city	3 0.2%	-	:		3 0.4%			2 0.8%	1 0.4%	
Improve building, permit process	28 2.2%	4 1.6%	3 1.5%	9 5.4%	12 1.9%	7 1.6%	13 3.8%	3 1.4%	5 1.8%	
Stronger judicial sentencing, more criminal accountability	3 0.2%	-	:		2 0.3%		2 0.6%	-	1 0.2%	

7 1.1%

2 0.4%

3 0.5%

4 0.7%

2 0.4%

=Q3 Changes to improve City=

=Q3 Changes to improve City=

			Age			Child in F	Isld (Q14)		er on Voter ile
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Address water issues		1 0.3%	1 0.3%	1 0.3%	1 0.2%	1 0.4%	1 0.2%	3 0.3%	-
Provide more, safer bike lanes	10 6.0%	23 12.3%	15 7.0%	22 7.0%	8 2.3%	32 8.4%	45 5.5%	51 6.1%	27 6.7%
Synchronized traffic lights		2 0.9%	3 1.6%	3 0.9%	5 1.4%	3 0.9%	9 1.1%	8 0.9%	5 1.3%
Address E-bike issues	12 7.1%	15 7.8%	11 5.2%	11 3.6%	13 3.6%	28 7.4%	33 4.0%	49 5.8%	13 3.1%
Improve downt own	:	1 0.6%	1 0.5%	1 0.3%	4 1.2%	:	6 0.7%	6 0.7%	1 0.3%
Address development issue near Quail Gardens	9 5.6%	2 1.2%	2 1.0%	3 1.0%	2 0.6%	14 3.8%	4 0.5%	15 1.8%	3 0.8%
Do not be a Sanctuary city		:		:	3 0.7%	:	1 0.1%	3 0.3%	
Improve building, permit process	-	2 0.8%	7 3.4%	9 2.8%	10 2.8%	8 2.1%	19 2.3%	17 2.0%	11 2.7%
Stronger judicial sentencing, more criminal accountability	•	-	-	2 0.6%	1 0.2%	-	2 0.2%	3 0.3%	-

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Democrat Republican

559

0.1%

8.0%

0.9%

32 5.8%

4 0.8%

1.4%

12 2.1%

Base

Address water

Provide more, safer bike lanes

Synchronized

traffic lights

Address E-bike

Improve downt own

Address development issue near Quail

Gardens

Do not be a Sanctuary city Improve uilding, permit

process Stronger judicia sentencing, more criminal accountability

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Party

295

1 0.2%

4 1.2%

1.3%

11 3.8%

3 1.0%

3.1%

2 0.7%

6 2.1%

2 0.7%

Other / DTS

388

2 0.4%

29 7.6%

1.0%

18 4.7%

0.5%

1 0.2%

10 2.5%

0.2%

Crosstabulations

Position at Initial Ballot Test (Q5)

Def, prob

404

1 0.2%

11 2.7%

1.0%

19 4.7%

4 0.9%

2.3%

2 0.4%

12 3.1%

3 0.6%

Not sure

79

2 3.1%

5 6.0%

1 1.0%

2.8%

2 2.3%

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar 2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Address water issues	-	1 0.4%	:	:	2 0.4%	3 0.3%	:	3 0.3%	-
Provide more, safer bike lanes	22 8.3%	18 10.5%	2 1.8%		36 6.1%	73 7.3%	5 2.0%	63 6.6%	15 5.3%
Synchronized traffic lights	3 1.1%	2 1.4%		3 2.6%	5 0.9%	8 0.8%	4 1.9%	12 1.2%	1 0.5%
Address E-bike issues	16 6.0%	9 5.2%	5 3.8%	5 4.4%	27 4.7%	55 5.5%	7 2.8%	42 4.4%	20 6.8%
Improve downtown	3 1.0%		1 1.1%	1 1.0%	2 0.4%	6 0.6%	2 0.7%	7 0.8%	
Address development issue near Quail Gardens	2 0.6%	1 0.8%	:	8 8.0%	7 1.3%	15 1.5%	4 1.5%	9 0.9%	10 3.4%
Do not be a Sanctuary city			1 0.8%	1 1.0%	1 0.1%	1 0.1%	2 0.9%	3 0.3%	:
Improve building, permit process	8 2.9%	3 1.5%	3 2.9%	2 1.7%	12 2.1%	21 2.1%	7 2.9%	24 2.5%	4 1.3%
Stronger judicial sentencing, more criminal accountability	:	:	:	1 0.9%	2 0.3%	2 0.2%	1 0.4%	3 0.3%	-

=Q3 Changes to improve City=

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Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

=Q3 Changes to improve City=

Since Nov

'18

196

16 8.3%

12 6.0%

4.8%

Registration Year

Jun '06 to <Nov '18

341

1 0.2%

31 9.2%

20 6.0%

2 0.6%

0.8%

8 2.3%

Before Jun '06

704

2 0.3%

30 4.3%

1.5%

29 4.1%

5 0.8%

0.9%

3 0.4%

20 2.8%

3 0.4%

Def, prob

756

2 0.3%

65 8.5%

1.2%

38 5.0%

3 0.4%

0.9%

1 0.1%

13 1.7%

Crosstabulations

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

=Q3 Changes to improve City=

	Overall Sa (Q		Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Address water issues	1	2	1	1
	0.1%	0.7%	0.1%	0.2%
Provide more,	58	6	37	38
safer bike lanes	6.7%	2.1%	6.2%	6.6%
Synchronized	9	3	8	4
traffic lights	1.0%	1.1%	1.4%	0.7%
Address E-bike issues	41	1 <i>7</i>	20	34
	4.7%	5.9%	3.4%	6.0%
Improve	4	3	5	2
downtown	0.5%	1.0%	0.9%	0.4%
Address development issue near Quail Gardens	8 0.9%	11 3.6%	6 1.0%	12 2.1%
Do not be a	1	1	1	1
Sanctuary city	0.1%	0.3%	0.2%	0.2%
Improve building, permit process	17 1.9%	8 2.8%	15 2.6%	10 1.7%
Stronger judicial sentencing, more criminal accountability	-	3 0.9%	-	-

Appendix A

=Q3 Changes to improve City=

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal I	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very poor	Not sure
Base	1242	221	187	160	671	423	333	213	265
Provide more sand to beaches	15 1.2%	7 3.2%	2 1.2%	1 0.7%	4 0.6%	5 1.2%	6 1.7%	1 0.4%	2 0.8%
Reduce, marijuana dispensaries	5 0.4%	-	2 1.1%	1 0.5%	3 0.4%	2 0.4%	3 0.9%	1 0.3%	:
Provide more EV charging stations	2 0.2%	2 1.0%	:	-	-	1 0.2%	-	-	1 0.4%
Limit vacation rentals	16 1.3%	2 1.0%	1 0.5%	3 2.1%	10 1.4%	1 0.2%	6 1.9%	4 1.9%	5 1.7%
Provide more diversity	9 0.8%	1 0.6%	3 1.5%	1 0.9%	4 0.6%	3 0.7%	2 0.7%	-	4 1.5%
Provide disaster preparedness	7 0.6%	-		3 1.6%	5 0.7%	3 0.7%		3 1.2%	2 0.6%
Move train tracks below street level	11 0.9%	2 0.8%	4 2.1%	:	5 0.8%	4 1.0%	1 0.3%	5 2.3%	1 0.3%
Other (unique responses)	43 3.5%	8 3.5%	4 2.3%	6 3.6%	26 3.8%	11 2.7%	15 4.5%	4 1.8%	12 4.6%
No changes needed / Everything is fine	47 3.8%	7 3.0%	4 2.2%	6 3.6%	31 4.6%	31 7.4%	7 2.1%	1 0.4%	8 3.0%

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Q3 Changes to improve City=

			Age			Child in H	Isld (Q14)		er on Voter ile
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Provide more sand to beaches		3 1.4%	1 0.6%	7 2.3%	4 1.0%	5 1.4%	9 1.1%	12 1.4%	3 0.8%
Reduce, marijuana dispensaries		1 0.7%	1 0.4%	3 0.8%	1 0.2%	1 0.3%	3 0.3%	5 0.5%	1 0.2%
Provide more EV charging stations	1 0.7%	1 0.6%	:	-	-	-	2 0.3%	:	2 0.5%
Limit vacation rentals	3 1.9%	5 2.7%	4 1.9%	2 0.7%	1 0.4%	5 1.3%	11 1.3%	7 0.8%	9 2.3%
Provide more diversity	1 0.7%	3 1.4%	4 2.0%	:	1 0.4%	4 1.1%	4 0.5%	6 0.7%	4 0.9%
Provide disaster preparedness		2 0.8%		3 0.9%	3 0.8%	2 0.4%	6 0.7%	5 0.6%	2 0.6%
Move train tracks below street level	3 1.5%	6 2.9%	1 0.4%	1 0.2%	1 0.4%	2 0.6%	9 1.1%	7 0.8%	4 1.0%
Other (unique responses)	3 2.1%	3 1.5%	8 4.0%	14 4.5%	15 4.0%	11 3.0%	29 3.6%	32 3.8%	11 2.7%
No changes needed / Everything is fine	6 3.6%	3 1.4%	9 4.3%	11 3.6%	18 5.0%	12 3.2%	34 4.2%	29 3.4%	19 4.6%

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City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

Q3 Changes to improve City

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Provide more sand to beaches	4 1.3%	2 1.3%	4 3.0%	1 0.9%	4 0.8%	13 1.2%	2 0.9%	9 1.0%	5 1.9%
Reduce, marijuana dispensaries	2 0.7%	-	-	3 2.8%	1 0.1%	4 0.4%	2 0.7%	5 0.6%	-
Provide more EV charging stations	2 0.8%	-	-	-	-	2 0.2%	-	2 0.2%	-
Limit vacation rentals	6 2.3%	1 0.7%			9 1.5%	12 1.2%	4 1.7%	8 0.9%	8 2.6%
Provide more diversity	4 1.6%	1 0.7%	-		4 0.7%	8 0.8%	2 0.7%	8 0.8%	2 0.6%
Provide disaster preparedness	-	2 1.2%		3 2.4%	3 0.5%	4 0.4%	3 1.4%	7 0.8%	
Move train tracks below street level	2 0.6%	1 0.8%	-	:	8 1.4%	9 0.9%	2 0.9%	7 0.7%	4 1.5%
Other (unique responses)	11 4.1%	4 2.4%	5 3.9%	2 1.5%	22 3.8%	29 2.9%	14 5.8%	36 3.7%	8 2.6%
No changes needed / Everything is fine	8 2.9%	5 3.2%	4 3.4%	6 5.9%	24 4.1%	40 4.0%	7 2.8%	36 3.8%	11 3.9%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Position at Initial Ballot Test (Q5)

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q3 Changes to improve City=

Registration Year

	Democrat	Republican	Other / DTS	Since Nov '18	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Provide more sand to beaches	6 1.1%	6 2.0%	3 0.7%	4 2.0%	2 0.5%	9 1.3%	12 1.6%	2 0.4%	1 0.9%
Reduce, marijuana dispensaries	2 0.3%	3 1.0%	1 0.2%	-	1 0.3%	5 0.7%	3 0.4%	3 0.6%	-
Provide more EV charging stations	2 0.4%	-	-	-	2 0.6%	-	2 0.3%	-	-
Limit vacation rentals	11 2.0%	1 0.3%	4 1.0%	5 2.4%	4 1.3%	7 1.0%	13 1.7%	3 0.8%	:
Provide more diversity	5 1.0%	-	4 1.1%	1 0.4%	5 1.5%	3 0.5%	8 1.1%	1 0.3%	:
Provide disaster preparedness	3 0.5%	3 1.2%	1 0.2%	:	1 0.3%	6 0.9%	4 0.5%	3 0.8%	:
Move train tracks below street level	4 0.6%		7 1.9%	4 2.2%	5 1.3%	2 0.3%	4 0.5%	7 1.7%	1 0.9%
Other (unique responses)	19 3.4%	10 3.3%	15 3.8%	2 1.2%	15 4.3%	26 3.7%	22 2.8%	17 4.2%	5 5.9%
No changes needed / Everything is fine	17 3.1%	14 4.6%	16 4.2%	11 5.4%	8 2.4%	28 4.0%	32 4.3%	14 3.5%	1 0.9%

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Q3 Changes to improve City

	Overall Sa (Q		Ger	ider
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Provide more sand to beaches	10 1.2%	4 1.3%	7 1.1%	8 1.4%
Reduce, marijuana dispensaries	4 0.5%	2 0.5%	3 0.5%	2 0.3%
Provide more EV charging stations	1 0.1%	-	1 0.2%	1 0.2%
Limit vacation rentals	10 1.1%	5 1.8%	4 0.8%	11 2.0%
Provide more diversity	7 0.8%	3 1.0%	2 0.3%	5 1.0%
Provide disaster preparedness	4 0.5%	3 1.1%	3 0.4%	3 0.6%
Move train tracks below street level	6 0.7%	5 1.7%	3 0.5%	8 1.4%
Other (unique responses)	32 3.7%	8 2.9%	23 4.0%	19 3.3%
No changes needed / Everything is fine	45 5.2%	1 0.3%	27 4.6%	19 3.3%

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2024-02-28

Party

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—Q3 Changes to improve City—

Crosstabulations

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Crosstabulations

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City of Encinitas Baseline Sales Tax Survey 2023

Years in Encinitas (Q1) Opinion of Fiscal Management (Q13) Overall Poor, very 10 to 14 ess than ! 5 to 9 good Fair Not sure 1242 333 221 187 160 671 423 265 Base 213 Not sure / Cannot think of 88 7.1% 25 11.4% 42 6.3% 38 9.0% 2 1.0% 35 13.0% 4.3% anything specific 6.8% 3.9% 4 0.7% 9 0.7% 1 0.4% 3 1.6% 2 0.9% 2 0.8% 1 0.5% 1 0.3% 3 1.0% answer

Child in Hsld (Q14) Homeowner on Voter Age 18 to 29 50 to 64 65 or older Yes 30 to 39 40 to 49 Yes 364 379 839 403 168 187 210 313 819 Base Not sure / Cannot think of 13 7.8% 12 6.5% 20 6.3% 32 8.9% 23 6.1% 62 7.6% 33 8.1% 5.0% any thing specific 6.6% 6 1.7% 3 1.3% 3 0.7% 6 0.8% 2 0.6% 7 0.8%

=Q3 Changes to improve City=

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Crosstabulations

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q3 Changes to improve City=

		Hous	ehold Party	Туре	Likely to Vo	ote by Mail	Likely Mar	2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Not sure / Cannot think of anything specific	19 7.2%	10 5.9%	8 7.1%	3 3.0%	47 8.1%	72 7.2%	15 6.5%	66 6.9%	22 7.5%
Prefer not to answer	1 0.3%		2 1.8%		6 1.0%	7 0.7%	2 0.9%	9 0.9%	

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Q3 Changes to improve City

Crosstabulations

Party Registration Year Position at Initial Ballot Test (Q5) Since Nov '18 Other / Jun '06 to Before Jun Def, prob Def, prob Democrat Republica DTS <Nov '18 Not sure 388 196 704 756 404 Base 559 295 341 79 Not sure / Cannot think of 23 anything 5.2% 8.1% 4.3% Prefer not to 3 1.0% 3 0.9% 2 0.5% 7 1.0% 3 0.4% 5 1.2% 0.5% 1.1% answer

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q3 Changes to improve City=

	Overall Sa		Gen	der
	(Q	(4)		
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Not sure / Cannot think of anything specific	79 9.1%	5 1.5%	33 5.7%	50 8.7%
Prefer not to answer	5 0.6%	4 1.3%	6 1.0%	1 0.2%

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	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	of Fiscal Management (Q13)		
		Less than 5	5 to 9	10 to 14	15 or more	Excellent,	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Very satisfied	265	68	37	22	137	174	23	3	65	
	21.4%	31.0%	19.7%	13.8%	20.4%	41.0%	6.9%	1.2%	24.4%	
Somewhat	602	117	95	82	307	222	203	46	128	
sat isfied	48.4%	53.2%	50.6%	51.1%	45.8%	52.4%	61.0%	21.7%	48.1%	
Somewhat	199	16	36	31	115	17	82	83	17	
dissatisfied	16.0%	7.4%	19.2%	19.3%	17.2%	4.0%	24.5%	38.9%	6.3%	
Very dissatisfied	97	3	6	16	72	2	12	79	3	
	7.8%	1.2%	3.2%	9.9%	10.7%	0.5%	3.6%	37.3%	1.2%	
Not sure	72	14	14	9	35	8	13	2	48	
	5.8%	6.4%	7.4%	5.9%	5.2%	1.9%	4.0%	0.9%	17.9%	
Prefer not to answer	7 0.6%	2 0.8%	:	-	5 0.8%	1 0.2%	:	-	5 2.1%	

City of Encinitas Baseline Sales Tax Survey 2023

=Q4 Overall satisfaction

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

13 6.7%

1 0.6% 16 7.5%

1 0.3% =Q4 Overall satisfaction==

		Age			Child in H	sld (Q14)	Homeowne	
							Fi	le
18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
168	187	210	313	364	379	819	839	403
24	44	48	69	82	96	168	181	84
14.0%	23.6%	22.7%	21.9%	22.4%	25.2%	20.6%	21.6%	21.0%
88	91	103	139	181	170	412	393	209
52.4%	48.7%	49.0%	44.3%	49.7%	44.8%	50.3%	46.8%	51.8%
30	21	30	53	65	65	122	152	47
17.7%	11.4%	14.1%	17.0%	17.9%	17.1%	14.9%	18.1%	11.7%
5	17	14	34	27	25	63	67	29
3.0%	9.1%	6.5%	10.9%	7.5%	6.6%	7.7%	8.0%	7.3%

7 1.9% 23 6.1%

1 0.2% 5 0.6% 4 0.5% Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

O4 Overall satisfaction

Crosstabulations

Crosstabulations

Household Party Type Likely to Vote by Mail Likely Mar 2024 Voter Other / Mixed Dual rep Single dem Dual dem Single rep 1005 237 951 Base 269 169 120 104 579 291 47 Very satisfied 21.8% 24.7% 28.5% 12.2% 18.9% 20.1% 19.8% 25.5% Somewhat sat isfied 142 280 139 85 51 42 487 114 463 52.9% 50.4% 42.7% 40.6% 48.4% 48.5% 48.1% 47.7% 48.7% 23 8.5% 20 11.6% 160 15.9% 39 16.4% Somewhat dissatisfied 26.6% 26.7% 16.7% 16.1% 14 5.3% 5 2.9% 21 17.6% 8 8.0% 48 8.3% 73 7.3% 24 10.1% 80 8.4% 17 5.7% 19 11 62 10 4.3% 59 6.2% 13 37 Not sure 6.9% 6.5% 6.3% 4.6% 4 1.6% 4 0.4% 3 1.3% 1 0.5% 1 0.8%

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Base

Very satisfied

Somewhat satisfied

Somewhat dissatisfied

ery dissatisfie

Not sure

Prefer not to

Page

30 7.5%

3 0.8% Crosstabulations

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A

=Q4 Overall satisfaction=

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very satisfied	145	49	71	48	66	152	219	38	8
	25.9%	16.7%	18.4%	24.2%	19.2%	21.6%	28.9%	9.5%	10.5%
Somewhat satisfied	290	120	192	98	176	328	391	163	47
	51.8%	40.8%	49.4%	49.9%	51.4%	46.6%	51.6%	40.5%	58.8%
Somewhat	55	74	69	30	47	122	81	102	15
dissatisfied	9.9%	25.1%	17.9%	15.2%	13.8%	17.3%	10.7%	25.2%	19.2%
Very dissatisfied	25	43	29	5	27	65	15	78	4
	4.5%	14.5%	7.5%	2.5%	7.9%	9.2%	2.0%	19.3%	5.0%
Not sure	39	8	25	15	24	33	48	21	4
	7.1%	2.6%	6.5%	7.7%	7.0%	4.7%	6.3%	5.1%	4.8%
Prefer not to	4	1	2	1	2	4	3	2	1
answer	0.8%	0.3%	0.4%	0.5%	0.6%	0.6%	0.4%	0.5%	1.7%

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	Overall Sa (O		Ger	nder
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very satisfied	265 30.6%	:	141 24.0%	120 20.9%
Somewhat sat isfied	602 69.4%	:	299 51.0%	265 46.2%
Somewhat dissatisfied	:	199 67.2%	79 13.5%	98 17.1%
Very dissatisfied		97 32.8%	40 6.9%	42 7.2%
Not sure	:		27 4.6%	43 7.6%
Prefer not to answer	-	-	-	6 1.1%

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=Q4 Overall satisfaction=

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q5 Initial ballot test=

	Overall Years in Encinitas (Q1)					Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Definitely yes	340	71	54	51	164	172	76	11	80	
	27.4%	32.2%	28.8%	32.0%	24.5%	40.6%	22.8%	5.3%	30.3%	
Probably yes	416	100	64	41	209	172	108	37	98	
	33.5%	45.4%	34.1%	25.8%	31.2%	40.6%	32.3%	17.5%	36.9%	
Probably no	137	16	18	13	90	38	42	30	26	
	11.0%	7.1%	9.6%	8.3%	13.5%	9.0%	12.7%	14.1%	9.8%	
Definitely no	266	19	38	39	169	20	88	119	35	
	21.4%	8.6%	20.5%	24.3%	25.2%	4.8%	26.3%	56.2%	13.2%	
Not sure	79	15	12	15	36	21	20	14	25	
	6.4%	6.7%	6.5%	9.5%	5.4%	5.0%	5.9%	6.5%	9.4%	
Prefer not to answer	3 0.2%		1 0.6%	-	2 0.2%	-		1 0.4%	1 0.4%	

Appendix A

=Q5 Initial ballot test=

	Age					Child in Hsld (Q14)		Homeowner on Voter File	
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Definitely yes	41	51	64	81	103	115	217	230	111
	24.7%	27.1%	30.6%	25.8%	28.2%	30.2%	26.5%	27.4%	27.4%
Probably yes	85	75	66	82	109	124	287	266	151
	50.7%	40.0%	31.3%	26.1%	29.9%	32.6%	35.0%	31.7%	37.4%
Probably no	14	16	20	40	48	30	100	102	35
	8.1%	8.4%	9.3%	12.9%	13.1%	8.0%	12.2%	12.1%	8.8%
Definitely no	23	39	40	81	84	81	165	184	83
	13.6%	20.6%	18.9%	25.8%	23.2%	21.4%	20.1%	21.9%	20.5%
Not sure	5	6	20	29	20	28	49	57	23
	3.0%	3.3%	9.4%	9.1%	5.5%	7.3%	6.0%	6.8%	5.6%
Prefer not to	-	1 0.6%	1 0.3%	1 0.3%	-	2	1 0.1%	2	1 0.3%

Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

—Q5 Initial ballot test—

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	No 291 76 26.0% 121 41.7%		
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No		
Base	269	169	120	104	579	1005	237	951	291		
Definitely yes	101 37.4%	70 41.0%	18 14.9%	12 11.8%	140 24.1%	284 28.3%	56 23.5%	265 27.8%			
Probably yes	96 35.6%	63 37.0%	27 22.4%	32 30.8%	199 34.3%	346 34.4%	70 29.7%	295 31.0%			
Probably no	28 10.3%	14 8.1%	10 8.5%	11 10.7%	75 12.9%	111 11.1%	26 10.9%	108 11.4%	29 9.9%		
Definitely no	28 10.5%	11 6.5%	58 48.8%	41 39.0%	128 22.1%	203 20.2%	63 26.6%	215 22.6%	51 17.6%		
Not sure	16 5.8%	13 7.4%	7 5.5%	8 7.6%	37 6.3%	58 5.8%	21 9.1%	65 6.9%	14 4.9%		
Prefer not to answer	1 0.4%	-		-	2 0.3%	2 0.2%	1 0.3%	3 0.3%			

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Party Registration Year Position at Initial Ballot Test (Q5) Other / DTS Since Nov '18 Jun '06 to <Nov '18 Before Jun '06 Def, prob Def, prob Democrat Republica Not sure 388 756 79 Base 559 295 196 341 704 404 211 37.7% 41 14.0% 88 22.7% 53 27.2% 97 28.4% 190 26.9% 340 45.0% Definitely yes 202 36.2% 72 24.3% 142 36.7% 85 43.4% 131 38.4% 200 28.4% 416 55.0% Probably yes 53 9.6% 31 10.6% 52 13.5% 93 13.2% Probably no 9.3% 34.0% 56 10.1% 129 43.8% 80 20.7% 31 15.9% 70 20.5% 165 23.4% 266 66.0% Definitely no 35 6.3% 23 5.9% 55 7.8% 21 7.3% 8 4.2% 79 100.0% 1 0.2% 2 0.4% 2 0.2% Prefer not to 1 0.3%

City of Encinitas Baseline Sales Tax Survey 2023

=Q5 Initial ballot test=

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q5 Initial ballot test

		t isfact ion (4)	Gen	der
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Definitely yes	287	34	166	158
	33.1%	11.7%	28.2%	27.4%
Probably yes	322	62	212	191
	37.1%	20.9%	36.2%	33.3%
Probably no	88	41	66	61
	10.2%	13.7%	11.2%	10.6%
Definitely no	113	139	115	116
	13.0%	47.0%	19.6%	20.2%
Not sure	55	19	27	48
	6.3%	6.5%	4.6%	8.3%
Prefer not to	1	1	1	1
answer	0.1%	0.3%	0.2%	0.2%

Appendix A

Q6 Reasons for not supporting measure

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very poor	Not sure
Base	483	49	68	67	296	79	150	163	86
Need more information	67 13.9%	15 30.7%	9 13.5%	9 13.5%	34 11.3%	19 24.4%	11 7.3%	11 7.0%	25 29.4%
Taxes already too high	174 36.0%	17 33.9%	28 41.0%	26 38.4%	103 34.9%	29 35.9%	58 39.1%	52 31.7%	34 40.0%
Money is misspent, mismanaged	236 48.9%	13 25.9%	34 49.4%	39 57.5%	150 50.6%	18 22.6%	78 52.3%	109 66.7%	27 31.5%
City services are okay as-is, no need for more money	10 2.2%	6 13.1%	2 2.5%	:	2 0.7%	5 6.4%	:	-	5 6.2%
City has enough money	47 9.8%	1 2.3%	5 6.6%	7 11.0%	33 11.3%	7 9.0%	14 9.4%	20 12.2%	5 5.6%
Other ways to be funded	46 9.5%	3 5.3%	10 14.2%	6 9.0%	28 9.4%	2 2.4%	20 13.4%	14 8.5%	10 11.9%
Other higher priorities in community	16 3.3%	1 1.1%	1 1.7%	3 4.1%	12 3.9%	3 3.3%	6 4.1%	6 3.4%	2 2.0%
Mentioned past ballot measure	5 1.0%	1 2.1%	1 1.3%	:	3 1.0%	1 1.1%	1 0.7%	3 1.7%	
Do not trust City	23 4.7%	1 1.2%		2 3.3%	20 6.7%	1 1.5%	4 2.6%	17 10.2%	1 1.2%
Measure too expensive	4 0.9%	-	2 2.3%	1 1.4%	2 0.7%	1 1.6%	-	-	3 3.7%

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City of Encinitas Baseline Sales Tax Survey 2023

=Q6 Reasons for not supporting measure

Crosstabulations

Child in Hsld (Q14) Homeowner on Voter Age 50 to 64 18 to 29 30 to 39 40 to 49 65 or older Yes Yes Base 41 60 150 152 139 314 342 141 79 Need more information 18 13.2% 23 16.6% 5 12.9% 12 46 11.8% 12.8% Taxes already 28 45.8% 35 44.5% 54 36.3% 43 27.9% 60 42.7% 134 39.1% too high 34 1% 31.7% 28.5% Money is 72 47.4% 18 26 43.3% 35 85 75 53.6% 147 46.9% 175 misspent, 43.4% 44.4% 56.4% 51.0% 43.7% ity services are okay as-is, no need for more 1.1% 2.7% 9.7% 3.1% 0.7% 0.9% 2.7% 1.8% 4.8% money City has enough 11 14.5% 11.8% 7.3% 10.8% 8.0% 7.7% 10.9% 10.5% Other ways to be funded 8 13.5% 11 14.0% 13 9.0% 11 7.1% 14 9.9% 29 9.3% 35 10.2% 11 7.9% Other higher priorities in 6 8 5 11 12 4 1.9% 1.8% 3.9% 5.0% 3.4% 3.4% 3.5% 3.0% community Mentioned past ballot measure 3 0.8% 2 1.3% 2.6% 0.6% 0.7% Do not trust 3 4.8% 2 2.1% 9 6.2% 7 4.4% 7 4.8% 19 5.6% 4 2.5%

=Q6 Reasons for not supporting measure

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Measure too

expensive

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ial Ballot Test (Q5)

3

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	72	37	75	60	239	372	111	389	94
Need more information	18 25.5%	5 14.2%	6 8.6%	7 11.2%	30 12.7%	53 14.2%	14 12.8%	56 14.3%	11 12.2%
Taxes already too high	21 28.6%	12 31.7%	27 36.1%	24 40.8%	90 37.7%	146 39.1%	28 25.6%	130 33.5%	44 46.6%
Money is misspent, mismanaged	29 40.9%	14 38.7%	46 61.8%	40 67.0%	106 44.2%	177 47.6%	59 53.2%	184 47.2%	52 55.6%
City services are okay as-is, no need for more money	3 4.5%	1 1.6%	-	:	7 2.7%	6 1.7%	4 3.6%	10 2.7%	:
City has enough money	4 6.1%	3 8.2%	13 16.7%	4 6.2%	23 9.8%	34 9.2%	13 11.5%	39 10.1%	8 8.2%
Other ways to be funded	7 10.1%	2 6.6%	9 11.7%	9 14.3%	19 8.0%	34 9.2%	12 10.6%	36 9.2%	10 11.1%
Other higher priorities in community	2 2.5%	2 6.0%	-		12 5.0%	11 2.9%	5 4.7%	15 3.8%	1 1.5%
Mentioned past ballot measure	1 1.2%	-	-	2 3.0%	2 0.8%	3 0.7%	2 1.8%	5 1.2%	:
Do not trust City	4 5.8%	1 1.4%	2 3.1%	2 3.4%	14 5.8%	18 4.7%	5 4.8%	19 4.8%	4 4.4%
Measure too expensive	2 2.3%	1 1.8%	-	•	2 0.9%	4 1.0%	1 0.6%	3 0.8%	2 1.7%

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Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q6 Reasons for not supporting measure=

	Party		Reg	Position at Initi			
		Other /	Since Nov	Jun '06 to	Before Jun	Def, prob	Def,

2

1		rarry		inc,	gistration i		. os.cion ac	militiai bano	t .cst (Qs)
	Democrat	Republican	Other / DTS	Since Nov '18	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	145	182	156	58	112	313		404	79
Need more information	29 20.2%	17 9.2%	21 13.6%	5 9.4%	21 18.9%	40 12.9%		25 6.2%	42 53.1%
Taxes already too high	44 30.2%	72 39.7%	58 37.2%	26 45.0%	43 38.8%	104 33.4%		162 40.3%	12 14.5%
Money is misspent, mismanaged	61 41.8%	110 60.3%	65 42.0%	28 48.2%	48 43.1%	160 51.1%	-	212 52.5%	24 30.4%
City services are okay as-is, no need for more money	4 2.7%		7 4.2%	1 1.8%	5 4.7%	4 1.3%		9 2.2%	1 1.8%
City has enough money	10 7.0%	21 11.3%	16 10.5%	8 13.4%	5 4.7%	34 10.9%		46 11.5%	1 1.0%
Other ways to be funded	14 9.4%	19 10.5%	13 8.6%	3 4.4%	12 10.4%	32 10.2%		44 10.8%	2 3.0%
Other higher priorities in community	7 4.7%	2 0.9%	8 4.9%	2 4.0%	3 2.3%	11 3.6%		14 3.6%	2 2.1%
Mentioned past ballot measure	1 0.6%	2 1.0%	2 1.3%	1 1.5%		4 1.2%		3 0.7%	2 2.3%
Do not trust City	5 3.7%	9 5.1%	8 5.3%	1 2.6%	7 6.2%	14 4.6%		22 5.4%	1 1.5%
Measure too expensive	2 1.6%	1 0.3%	2 1.0%	2 2.7%	1 0.8%	2 0.6%	:	4 0.9%	1 0.9%

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=Q6 Reasons for not supporting measure

1.2%

10 4.4%

2 1.1%

0.5%

11

5.1%

Crosst

Overall Satisfaction Gender Dis-satisfied Sat isfied Female 257 199 208 225 Base Need more information 19.3% 7.7% 11.8% 17.7% 98 Taxes already 61 71 78 34.4% 34.6% 38.1% 30.5% too high Money is 104 120 106 103 45.7% misspent, 40.6% 60.4% 50.9% mismanaged City services ar okay as-is, no need for more 2.8% 1.3% 2.7% 2.1% monev 23 10.3% City has enough 18 6.8% 26 13.2% 19 9.0% 20 7.7% 19 9.4% 23 11.2% Other ways to be funded 20 8.9% Other higher 10 priorities in community 2.0% 5.1% 2.9%

1.9%

18

9.1%

0.3%

5 1.8%

1.8%

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Mentioned past

ballot measure

Do not trust

City Measure too

expensive

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

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	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	t (Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	483	49	68	67	296	79	150	163	86
It will hurt business economy	7 1.4%	1 1.6%	:	-	6 2.0%	1 1.8%	2 1.3%	2 1.1%	1 1.7%
No sunset clause	1 0.3%			:	1 0.4%	1 1.6%		-	
Money will go to employee salaries, pensions	10 2.2%			2 2.4%	9 3.0%	1 1.1%	2 1.2%	8 4.7%	
Ot her (unique responses)	10 2.1%	1 1.3%	1 0.8%	3 4.5%	6 2.1%	2 3.0%	4 2.6%	3 1.8%	1 1.3%
Not sure / No particular reason	9 2.0%	1 1.8%		-	9 2.9%	1 0.9%	6 4.0%	-	3 3.3%
Prefer not to answer	10 2.1%	2 3.5%	3 4.3%	-	6 1.9%	3 3.9%	3 2.3%	4 2.4%	-

=Q6 Reasons for not supporting measure

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		1	Age			Child in F	Isld (Q14)	Homeowner on Vo	
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	41	60	79	150	152	139	314	342	141
It will hurt business economy	:	-	1 1.0%	3 1.7%	3 2.2%	1 0.6%	5 1.5%	7 1.9%	-
No sunset clause	:		1 0.7%	:	1 0.4%	1 0.4%	1 0.2%	1 0.4%	
Money will go to employee salaries, pensions		1 2.4%		4 3.0%	4 2.9%	3 2.2%	7 2.3%	9 2.7%	1 0.8%
Other (unique responses)	1 3.6%	1 2.2%		3 2.3%	4 2.7%	3 2.1%	7 2.1%	8 2.4%	2 1.4%
Not sure / No particular reason	3 8.3%	-	1 1.1%	2 1.2%	3 2.2%	:	9 3.0%	5 1.4%	5 3.2%
Prefer not to answer	:	2 2.9%	2 2.3%	3 1.7%	4 2.7%	3 1.8%	7 2.2%	8 2.2%	3 2.0%

=Q6 Reasons for not supporting measure

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City of Encinitas Baseline Sales Tax Survey 2023

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Crosstabulations

=Q6 Reasons for not supporting measure=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	72	37	75	60	239	372	111	389	94
It will hurt business economy	-	2 5.6%	1 1.7%	-	3 1.4%	3 0.8%	4 3.5%	5 1.2%	2 1.9%
No sunset clause	:	1 3.3%	:	:	-	1 0.1%	1 0.6%	1 0.3%	:
Money will go to employee salaries, pensions	1 1.0%	:	2 2.6%	1 1.3%	7 2.9%	9 2.4%	1 1.3%	10 2.7%	:
Other (unique responses)	1 1.2%	1 1.7%	3 3.7%	1 1.3%	5 2.2%	7 1.8%	3 3.1%	8 2.2%	2 2.0%
Not sure / No particular reason	2 2.7%	1 1.8%	-	-	7 2.9%	9 2.4%	1 0.6%	6 1.5%	3 3.7%
Prefer not to	1 1.0%	1 1.7%	1 1.3%	2 3.0%	6 2.6%	9 2.3%	2 1.5%	9 2.2%	2 1.8%

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=Q6 Reasons for not supporting measure

Crosstat

Party Registration Year Position at Initial Ballot Test (Q5) Other / DTS Since Nov | Jun '06 to | Before Jun '18 '06 Def, prob Democrat Republica Not sure 156 313 404 Base 145 182 58 112 79 It will hurt 6 1.9% business economy 1.9% 0.7% 0.7% 1.5% 0.9% 1 0.4% 1 0.3% No sunset clause 0.9% Money will go to 7 2.2% 2 2.4% employee salaries, 3 1.5% 5 3.0% 2.1% 2.0% 2.0% 2.1% pensions Other (unique 8 2.4% 4 2.4% 3.2% responses) Not sure / No particular 2.4% 1.4% 2.2% 7.5% 1.8% 1.0% 1.9% 2.2% reason Prefer not to 3 2.1% 2 3.0% 8 2.4% 9 2.3% 1 1.1% 1.6% 2.6%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

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City of Encinitas Baseline Sales Tax Survey 2023

221

114 51.7%

78 35.5%

5.1%

4 1.8%

8 3.7%

2.2%

Overall

1242

701

356 28.6%

56 4.5%

56 4.5%

42 3.4%

32

2.6%

Single dem Dual dem

169

60.3%

47

27.7%

269

60.4%

75

27.8%

Base

Strongly favor

Somewhat

oppose

Strongly oppose

Prefer not to

=Q6 Reasons for not supporting measure

		t isfact ion (4)	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	257	199	208	225
It will hurt business economy	3 1.1%	4 1.9%	5 2.2%	1 0.6%
No sunset clause	1 0.5%		1 0.6%	
Money will go to employee salaries, pensions	4 1.6%	6 3.1%	6 2.8%	3 1.4%
Other (unique responses)	3 1.2%	7 3.7%	2 1.0%	6 2.8%
Not sure / No particular reason	9 3.7%	-	6 2.8%	3 1.3%
Prefer not to answer	5 1.9%	5 2.4%	2 0.9%	6 2.6%

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Base

Strongly favor

Somewhat

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Crosstabulations

Opinion of Fiscal Management (Q13)

Fair

333

190

26.5%

6.0%

16 4.8%

12 3.7%

1.9%

Poor, very

213

97 45.8%

28.4%

7.2%

27 12.5%

0.5%

12

Not sure

265

144 54.4%

33.3%

2.4%

5 1.9%

15 5.7%

2.4%

Excellent,

good

423

264 62.4%

118 27.9%

3.2%

8 1.9%

14 3.2%

5 1.3%

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City of Encinitas Baseline Sales Tax Survey 2023

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=Q7a Fix potholes=

10 to 14 | 15 or more

671

408

24.5%

34 5.0%

20 3.0%

20

160

82 51.3%

51 31.6%

6.7%

8 5.1%

5 3.1%

2.2%

Years in Encinit as (Q1)

5 to 9

187

96 51.2%

32.8%

4.4%

10 5.4%

9 4.8%

1.5%

Crosstabulations

=Q7a Fix potholes=

			Age			Child in H	Isld (Q14)	Homeowne	
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	91	98	100	170	242	191	491	495	206
	54.2%	52.5%	47.8%	54.2%	66.4%	50.4%	60.0%	59.1%	51.0%
Somewhat favor	48	64	78	88	78	140	206	221	134
	28.4%	34.2%	37.2%	28.1%	21.4%	36.9%	25.1%	26.4%	33.4%
Somewhat	4	8	14	1 <i>7</i>	12	17	37	34	21
oppose	2.4%	4.2%	6.8%	5.6%	3.3%	4.6%	4.5%	4.1%	5.3%
Strongly oppose	17	8	8	13	11	9	39	44	12
	10.0%	4.0%	3.7%	4.0%	3.0%	2.4%	4.7%	5.2%	2.9%
Not sure	8	5	8	11	10	13	28	21	21
	4.9%	2.7%	3.6%	3.5%	2.8%	3.3%	3.5%	2.6%	5.1%
Prefer not to		5	2	14	11	10	18	23	9
answer		2.4%	0.9%	4.5%	3.1%	2.5%	2.2%	2.7%	2.4%

=Q7a Fix potholes=

Household Party Type Likely to Vote by Mail Likely Mar 2024 Voter Other / Single rep Dual rep Yes 1005 120 104 579 237 951 291 157 50.9% 64.7% 53.1% 57.3% 52.8% 54.1% 30 22 182 290 66 265 91 20.7% 28.9% 27.6% 25.1% 31.5% 27.8% 31.3%

5 5.1% 3.9% 4.3% 4.4% 4.7% 4.8% 3.2% 4.4% 4.6% 5 1.8% 5 3.2% 12 9.9% 28 4.8% 37 3.7% 19 7.9% 36 3.8% 19 6.6% 6 5.5% Strongly oppos 13 5 3.1% 2 2.3% 18 32 10 34 8 Not sure 3.1% 2.7% 3 1.3% 10 4.0% 2 0.7% 3 1.6% 2 1.7%

=Q7a Fix potholes=

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	333	173	195	102	179	419	475	175	49
	59.5%	58.6%	50.4%	52.1%	52.6%	59.5%	62.8%	43.4%	61.9%
Somewhat favor	163	67	125	61	106	189	214	117	24
	29.2%	22.8%	32.3%	31.0%	30.9%	26.9%	28.3%	29.1%	30.5%
Somewhat oppose	20	14	22	10	18	28	27	28	1
	3.6%	4.6%	5.6%	4.9%	5.4%	3.9%	3.6%	6.8%	1.1%
Strongly oppose	10	24	21	16	16	23	17	38	1
	1.8%	8.2%	5.4%	8.2%	4.7%	3.3%	2.3%	9.3%	1.3%
Not sure	22	7	14	6	12	24	19	20	2
	3.9%	2.2%	3.5%	3.3%	3.5%	3.4%	2.6%	5.0%	3.0%
Prefer not to answer	11	10	11	1	10	21	4	25	2
	1.9%	3.5%	2.8%	0.5%	3.0%	2.9%	0.5%	6.3%	2.2%

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Q7a Fix potholes=

		tisfaction	Ger	ider
	(Q			
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Strongly favor	510	148	351	309
	58.8%	50.1%	59.9%	53.8%
Somewhat favor	254	78	161	178
	29.2%	26.4%	27.5%	31.0%
Somewhat oppose	36	17	28	20
	4.2%	5.8%	4.7%	3.5%
Strongly oppose	17	35	19	25
	2.0%	11.7%	3.3%	4.3%
Not sure	33	4	17	24
	3.8%	1.5%	2.9%	4.1%
Prefer not to	16	13	10	19
answer	1.9%	4.5%	1.7%	3.3%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q7b Pave and maintain local streets

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	657	101	86	88	381	256	174	91	132
	52.9%	45.8%	46.0%	55.3%	56.8%	60.4%	52.2%	42.6%	49.6%
Somewhat favor	389	96	62	47	182	125	100	64	100
	31.3%	43.5%	33.3%	29.5%	27.1%	29.6%	30.0%	30.1%	37.6%
Somewhat oppose	77	16	15	7	38	23	25	11	17
	6.2%	7.1%	8.2%	4.7%	5.7%	5.5%	7.6%	5.4%	6.3%
Strongly oppose	52	1	10	11	29	5	13	30	3
	4.2%	0.5%	5.4%	7.1%	4.4%	1.3%	4.0%	14.2%	1.1%
Not sure	35	3	10	2	19	10	13	5	8
	2.9%	1.6%	5.6%	1.3%	2.9%	2.3%	4.0%	2.2%	3.0%
Prefer not to	32	4	3	3	20	4	8	12	6
answer	2.5%	1.6%	1.5%	2.2%	3.0%	0.9%	2.4%	5.4%	2.4%

Appendix A

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

=Q7b Pave and maintain local streets

Crosstabulations

9 2.4% Crosstabulations

Age Child in Hsld (Q14) Homeowner on Voter 18 to 29 30 to 39 40 to 49 50 to 64 65 or older Yes 168 187 313 364 379 819 839 403 Base 210 197 Strongly favor 51.6% 47.4% 48.1% 49.6% 61.9% 50.0% 55.4% 49.0% 55 33.0% 68 76 36.1% 92 135 35.7% 250 139 98 239 36.2% 31.4% 25.3% 29.2% 29.8% 34.5% 18 9.5% 13 6.0% 23 6.0% 52 6.3% Somewhat 7 4.1% 26 8.3% 14 3.7% 5.3% 8.0% 13 7.7% 6 3.3% 10 4.8% 11 3.5% 11 3.1% 12 3.2% 32 3.9% 42 5.1% 9 2.3% Strongly oppos 11 3.0% 20 2.4% 15 3.8% 10 23 3 1.8% Not sure

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Prefer not to

Q7b Pave and maintain local streets=

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	152	96	55	64	290	539	117	494	163
	56.4%	56.7%	46.0%	61.2%	50.1%	53.7%	49.5%	52.0%	55.9%
Somewhat favor	84	50	37	26	192	313	77	304	85
	31.2%	29.6%	30.5%	25.2%	33.2%	31.1%	32.3%	31.9%	29.4%
Somewhat oppose	16	12	4	6	39	67	10	59	18
	6.0%	7.0%	3.1%	5.8%	6.8%	6.7%	4.0%	6.2%	6.2%
Strongly oppose	5	3	14	5	25	32	20	34	17
	1.8%	1.5%	11.8%	4.5%	4.4%	3.2%	8.2%	3.6%	6.0%
Not sure	8	5	3	1	18	31	5	28	7
	2.9%	3.2%	2.7%	0.8%	3.1%	3.0%	2.1%	3.0%	2.5%
Prefer not to	4	3	7	3	14	23	9	32	
answer	1.6%	2.0%	5.9%	2.5%	2.5%	2.3%	3.8%	3.3%	

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Registration Year Position at Initial Ballot Test (Q5) Party Other / DTS Since Nov Jun '06 to <Nov '18 Before Jun '06 Def, prob Def, prob Democrat Republica Not sure 559 295 388 196 341 704 756 404 79 Base 309 55.3% 157 53.2% 191 49.3% 162 47.4% 396 56.2% 455 60.1% 156 38.7% 44 55.6% 99 50.7% Strongly favor 175 31.3% 85 28.8% 129 33.3% 65 33.2% 122 35.8% 202 28.7% 236 31.3% 126 31.3% 26 33.2% Somewhat 36 6.5% 12 4.2% 28 7.2% 24 7.2% 43 6.2% 4.5% 4.7% oppose 9 1.7% 25 8.3% 18 4.6% 13 6.8% 15 4.4% 23 3.3% 10 1.4% 41 10.1% 1 1.0% Strongly oppose 17 3.0% 12 1.6% 6 2.0% 13 3.3% 8 4.2% 9 2.6% 18 2.6% 21 5.2% 3 3.3% 9 2.6% 22 3.1% 3 0.4% 26 6.5% 2 2.2% Prefer not to 12 10 3.5% 2.3% 0.5%

=Q7b Pave and maintain local streets

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Gender

=Q7b Pave and maintain local streets=

	Q	(4)		
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Strongly favor	481	136	337	285
	55.5%	45.9%	57.5%	49.6%
Somewhat favor	277	85	168	197
	31.9%	28.9%	28.6%	34.3%
Somewhat oppose	51	20	31	37
	5.9%	6.8%	5.3%	6.5%
Strongly oppose	13	37	20	25
	1.5%	12.4%	3.3%	4.3%
Not sure	28	5	21	13
	3.3%	1.7%	3.7%	2.2%

13 4.3%

Overall Satisfaction

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q7c Make improvements to roads, intersections, and bike lanes to improve traffic safety

-	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	612	128	94	79	311	253	154	46	155
	49.3%	58.0%	50.2%	49.5%	46.4%	59.9%	46.3%	21.8%	58.5%
Somewhat favor	316	63	44	38	171	117	92	48	58
	25.5%	28.6%	23.7%	23.6%	25.4%	27.6%	27.6%	22.4%	21.9%
Somewhat	120	16	20	17	67	27	41	37	15
oppose	9.7%	7.3%	10.9%	10.5%	10.0%	6.3%	12.4%	17.2%	5.8%
Strongly oppose	106	3	15	17	71	14	21	59	11
	8.6%	1.4%	8.0%	10.6%	10.6%	3.4%	6.2%	27.9%	4.2%
Not sure	51	8	11	4	26	8	17	8	17
	4.1%	3.5%	6.1%	2.6%	3.9%	2.0%	5.1%	4.0%	6.4%
Prefer not to answer	36	3	2	5	24	3	8	14	8
	2.9%	1.3%	1.1%	3.2%	3.6%	0.8%	2.4%	6.7%	3.2%

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Page

Crosstabulations

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—Q7c Make improvements to roads, intersections, and bike lanes to improve traffic safety-

			Age			Child in H	Isld (Q14)		er on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	82	101	99	148	183	200	400	419	194
	48.6%	54.1%	47.1%	47.2%	50.3%	52.7%	48.8%	49.9%	48.1%
Somewhat favor	49	39	58	76	94	82	223	208	108
	29.4%	21.0%	27.5%	24.4%	25.7%	21.7%	27.3%	24.8%	26.8%
Somewhat oppose	15	20	24	28	33	49	67	79	41
	8.9%	10.8%	11.4%	8.9%	9.1%	12.8%	8.2%	9.4%	10.2%
Strongly oppose	17	15	14	32	28	29	67	79	28
	10.3%	8.1%	6.6%	10.3%	7.7%	7.6%	8.1%	9.4%	6.8%
Not sure	3	8	14	10	15	12	38	28	23
	2.0%	4.2%	6.8%	3.3%	4.1%	3.2%	4.7%	3.4%	5.6%
Prefer not to	1	4	1	19	11	8	24	26	10
answer	0.8%	1.9%	0.6%	6.0%	3.0%	2.1%	2.9%	3.1%	2.4%

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=Q7c Make improvements to roads, intersections, and bike lanes to improve traffic safety=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	165	104	42	27	275	505	107	467	145
	61.3%	61.1%	35.3%	25.6%	47.5%	50.3%	45.3%	49.1%	49.9%
Somewhat favor	56	42	32	36	151	262	54	246	71
	20.9%	24.6%	26.6%	34.4%	26.0%	26.1%	22.9%	25.8%	24.3%
Somewhat oppose	20	12	9	23	55	92	28	85	35
	7.5%	7.3%	7.8%	22.3%	9.5%	9.2%	11.7%	9.0%	12.0%
Strongly oppose	14	3	18	13	58	74	32	78	28
	5.4%	1.9%	15.2%	12.0%	10.0%	7.4%	13.6%	8.2%	9.7%
Not sure	8	7	9	2	25	44	7	41	10
	3.0%	3.9%	7.5%	1.5%	4.4%	4.3%	3.0%	4.3%	3.5%
Prefer not to	5	2	9	4	15	27	8	34	2
answer	2.0%	1.2%	7.5%	4.2%	2.6%	2.7%	3.5%	3.6%	0.6%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q7c Make improvements to roads, intersections, and bike lanes to improve traffic safety=

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	343	91	179	96	170	346	484	86	42
	61.3%	30.7%	46.1%	49.1%	49.9%	49.1%	63.9%	21.4%	52.5%
Somewhat favor	122	93	101	50	81	186	199	99	19
	21.8%	31.6%	26.0%	25.4%	23.7%	26.4%	26.3%	24.5%	23.9%
Somewhat oppose	40	43	38	26	35	59	38	72	11
	7.1%	14.5%	9.7%	13.5%	10.1%	8.4%	5.0%	17.8%	13.3%
Strongly oppose	23	42	41	17	30	59	17	87	3
	4.1%	14.4%	10.5%	8.5%	8.9%	8.4%	2.3%	21.5%	3.4%
Not sure	19	12	20	6	13	32	16	29	4
	3.4%	4.0%	5.1%	2.9%	3.8%	4.6%	2.2%	7.3%	4.8%
Prefer not to	12	14	10	1	13	22	3	30	2
answer	2.2%	4.7%	2.5%	0.5%	3.7%	3.1%	0.4%	7.5%	2.2%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q7c Make improvements to roads, intersections, and bike lanes to improve traffic safety

	Overall Sa (Q	tisfaction 4)	Ger	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Strongly favor	490	84	299	282
	56.5%	28.4%	51.0%	49.1%
Somewhat favor	210	82	159	137
	24.3%	27.6%	27.0%	23.8%
Somewhat	73	41	45	66
oppose	8.5%	14.0%	7.7%	11.5%
Strongly oppose	39	65	47	47
	4.5%	22.1%	8.0%	8.2%
Not sure	38	8	27	20
	4.4%	2.7%	4.6%	3.5%
Prefer not to	17	16	10	23
answer	1.9%	5.3%	1.7%	3.9%

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Crosstabulations

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—Q7d Repair aging infrastructure including stormdrains, bridges, sidewalks, curbs, and public facilit=

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal I	Managemen	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	680	112	100	88	377	275	169	77	153
	54.7%	50.9%	53.6%	55.0%	56.2%	65.0%	50.6%	36.3%	57.7%
Somewhat favor	417	96	66	52	204	122	124	83	89
	33.6%	43.5%	35.2%	32.5%	30.4%	28.8%	37.1%	38.9%	33.5%
Somewhat oppose	47	1	8	6	32	10	13	18	6
	3.8%	0.7%	4.1%	3.5%	4.8%	2.5%	3.8%	8.7%	2.1%
Strongly oppose	35	1	4	7	23	3	15	1 <i>7</i>	1
	2.8%	0.5%	2.2%	4.6%	3.4%	0.7%	4.5%	7.9%	0.2%
Not sure	30	7	6	4	12	10	7	4	10
	2.4%	3.2%	3.4%	2.8%	1.8%	2.3%	2.1%	1.8%	3.6%
Prefer not to	32	3	3	3	23	3	6	14	7
answer	2.6%	1.3%	1.5%	1.7%	3.4%	0.8%	1.9%	6.5%	2.7%

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=Q7d Repair aging infrastructure including stormdrains, bridges, sidewalks, curbs, and public facilit=

—Q7d Repair aging infrastructure including stormdrains, bridges, sidewalks, curbs, and public facilit—

			Age			Child in F	Isld (Q14)		r on Voter
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	81	101	100	176	221	200	466	470	210
	48.4%	53.9%	47.9%	56.2%	60.7%	52.9%	56.9%	56.0%	52.0%
Somewhat favor	75	72	85	86	99	140	265	271	147
	44.9%	38.4%	40.7%	27.6%	27.1%	36.8%	32.3%	32.3%	36.4%
Somewhat oppose	5	5	9	17	11	11	32	31	17
	3.1%	2.7%	4.4%	5.3%	3.1%	2.8%	3.9%	3.6%	4.1%
Strongly oppose	1	5	6	12	11	14	15	29	6
	0.9%	2.7%	2.6%	4.0%	2.9%	3.6%	1.8%	3.4%	1.6%
Not sure	5	2	7	8	9	7	22	18	13
	2.7%	1.0%	3.4%	2.4%	2.4%	1.7%	2.7%	2.1%	3.1%
Prefer not to		3	2	14	14	8	20	21	11
answer		1.3%	0.9%	4.5%	3.8%	2.2%	2.4%	2.6%	2.7%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	165	102	56	42	314	560	120	531	149
	61.4%	60.4%	46.6%	40.3%	54.2%	55.7%	50.5%	55.8%	51.1%
Somewhat favor	81	52	38	48	199	334	84	291	127
	30.0%	30.6%	32.0%	45.9%	34.3%	33.2%	35.2%	30.6%	43.6%
Somewhat oppose	5	6	9	5	22	37	10	43	4
	1.9%	3.6%	7.5%	4.4%	3.9%	3.7%	4.1%	4.5%	1.4%
Strongly oppose	4	2	5	5	18	24	11	29	6
	1.5%	1.2%	4.5%	5.3%	3.1%	2.4%	4.8%	3.1%	2.0%
Not sure	8	5	3	3	12	25	5	26	4
	3.0%	2.7%	2.7%	2.5%	2.0%	2.5%	2.2%	2.7%	1.4%
Prefer not to	6	3	8	2	14	25	8	31	1
answer	2.1%	1.6%	6.7%	1.7%	2.5%	2.5%	3.2%	3.3%	0.5%

2024-02-28

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q7d Repair aging infrastructure including stormdrains, bridges, sidewalks, curbs, and public facilit=

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	342 61.3%	131 44.4%	206 53.1%	94 48.1%	182 53.3%	403 57.2%	502 66.4%	137 33.9%	39 48.7%
Somewhat favor	170 30.4%	111 37.5%	137 35.3%	89 45.5%	118 34.5%	211 29.9%	226 29.8%	162 40.1%	30 37.8%
Somewhat oppose	13 2.2%	14 4.8%	20 5.2%	9 4.7%	10 2.9%	28 4.0%	11 1.5%	30 7.5%	6 7.2%
Strongly oppose	8 1.4%	19 6.5%	8 2.1%	1 0.4%	11 3.3%	23 3.3%	2 0.2%	33 8.3%	
Not sure	14 2.4%	9 2.9%	8 2.0%		13 3.8%	17 2.4%	13 1.7%	14 3.5%	3 4.1%
Prefer not to answer	12 2.2%	11 3.8%	9 2.3%	3 1.3%	7 2.2%	22 3.2%	3 0.4%	27 6.7%	2 2.2%

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Crosstabulations

Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

—Q7d Repair aging infrastructure including stormdrains, bridges, sidewalks, curbs, and public facilit-

		t isfact ion (4)	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Strongly favor	529	113	327	316
	61.1%	38.1%	55.8%	55.0%
Somewhat favor	267	116	196	198
	30.8%	39.3%	33.3%	34.4%
Somewhat oppose	23	24	23	17
	2.7%	8.1%	3.9%	2.9%
Strongly oppose	9	24	15	13
	1.1%	8.1%	2.6%	2.3%
Not sure	21	5	14	15
	2.5%	1.7%	2.4%	2.6%
Prefer not to	16	14	12	16
answer	1.9%	4.6%	2.0%	2.8%

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=Q7e Keep trash and pollution out of our lagoons, local waterways, and off our beaches

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q7e Keep trash and pollution out of our lagoons, local waterways, and off our beaches-

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	770	138	120	98	413	307	190	88	183
	62.0%	62.8%	64.1%	61.4%	61.5%	72.6%	56.9%	41.3%	68.9%
Somewhat favor	292	65	45	31	151	93	76	66	55
	23.5%	29.3%	24.0%	19.2%	22.5%	22.0%	22.9%	31.0%	20.9%
Somewhat oppose	45	7	3	7	27	5	25	13	2
	3.6%	3.3%	1.7%	4.5%	4.1%	1.1%	7.5%	6.2%	0.8%
Strongly oppose	52	1	8	12	31	6	18	26	2
	4.2%	0.5%	4.4%	7.6%	4.6%	1.5%	5.5%	12.4%	0.6%
Not sure	46	6	9	7	23	7	15	6	18
	3.7%	2.9%	4.6%	4.7%	3.4%	1.6%	4.4%	2.6%	6.7%
Prefer not to	36	3	2	4	25	5	9	14	6
answer	2.9%	1.3%	1.1%	2.7%	3.8%	1.2%	2.8%	6.6%	2.2%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

City of Encintas Baseline Sales Tax Survey 2023 Crosstabulat

			Age			Child in H	Isld (Q14)	Homeowne	r on Voter
									ie
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	122	138	126	165	219	234	520	484	286
	72.7%	73.8%	60.1%	52.7%	60.3%	61.8%	63.5%	57.7%	70.9%
Somewhat favor	29	38	56	82	87	92	191	223	69
	17.6%	20.5%	26.6%	26.1%	23.9%	24.3%	23.4%	26.6%	17.1%
Somewhat oppose	6	1	7	12	19	13	30	32	13
	3.3%	0.8%	3.4%	3.7%	5.3%	3.3%	3.7%	3.8%	3.3%
Strongly oppose	3	4	9	24	12	20	24	44	8
	1.5%	2.3%	4.3%	7.7%	3.4%	5.3%	2.9%	5.3%	2.0%
Not sure	7	2	11	14	12	12	32	28	17
	4.2%	1.3%	5.1%	4.4%	3.2%	3.1%	3.9%	3.4%	4.3%
Prefer not to	1	3	1	1 <i>7</i>	14	8	22	27	9
answer	0.8%	1.3%	0.6%	5.3%	3.9%	2.1%	2.7%	3.2%	2.3%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q7e Keep trash and pollution out of our lagoons, local waterways, and off our beaches

•		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	204	122	48	45	352	630	140	570	200
	75.7%	72.0%	40.3%	42.9%	60.7%	62.7%	59.0%	59.9%	68.8%
Somewhat favor	45	33	36	38	140	233	59	236	56
	16.7%	19.5%	29.6%	36.8%	24.2%	23.2%	24.8%	24.9%	19.2%
Somewhat	7	3	10	9	15	37	8	35	10
oppose	2.6%	1.9%	8.7%	8.8%	2.6%	3.6%	3.6%	3.7%	3.4%
Strongly oppose	5	1	10	6	30	37	15	41	12
	2.0%	0.4%	8.5%	5.5%	5.2%	3.7%	6.5%	4.3%	4.0%
Not sure	4	7	5	3	26	40	6	32	13
	1.4%	4.3%	4.6%	2.8%	4.5%	4.0%	2.4%	3.4%	4.6%
Prefer not to answer	4 1.6%	3 2.0%	10 8.2%	3 3.3%	15 2.6%	27 2.7%	9 3.7%	36 3.8%	:

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=Q7e Keep trash and pollution out of our lagoons, local waterways, and off our beaches=

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	413	123	235	136	222	413	588	144	36
	73.9%	41.5%	60.5%	69.2%	65.0%	58.6%	77.8%	35.6%	45.8%
Somewhat favor	97	98	97	42	77	174	136	124	32
	17.4%	33.2%	25.0%	21.2%	22.6%	24.7%	18.0%	30.8%	40.5%
Somewhat oppose	12 2.1%	22 7.5%	11 2.9%	5 2.5%	13 3.7%	28 3.9%	17 2.3%	28 6.9%	
Strongly oppose	10	25	18	5	14	33	4	47	2
	1.7%	8.4%	4.7%	2.7%	4.0%	4.7%	0.5%	11.6%	2.0%
Not sure	15	14	17	8	7	31	8	32	6
	2.6%	4.8%	4.3%	4.0%	2.1%	4.4%	1.0%	8.0%	7.1%
Prefer not to	12	14	10	1	9	26	3	29	4
answer	2.2%	4.7%	2.6%	0.5%	2.6%	3.7%	0.4%	7.2%	4.5%

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=Q7f Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean=

Overall Satisfaction | Gender (Q4)

| Dis| Satisfied | Satisfied | Male | Female |

=Q7e Keep trash and pollution out of our lagoons, local waterways, and off our beaches

	(Q	(4)	Ger	uei
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Strongly favor	582	135	348	386
	67.1%	45.6%	59.2%	67.2%
Somewhat favor	192	88	154	120
	22.1%	29.6%	26.3%	20.8%
Somewhat	24	1 <i>7</i>	28	14
oppose	2.8%	5.8%	4.8%	2.5%
Strongly oppose	17	35	21	19
	2.0%	12.0%	3.6%	3.4%
Not sure	34	6	25	15
	3.9%	2.0%	4.2%	2.6%
Prefer not to	18	15	11	20
answer	2.1%	5.2%	1.8%	3.5%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	780	154	127	100	396	310	195	96	174
	62.8%	70.0%	68.0%	62.6%	59.1%	73.3%	58.6%	45.0%	65.4%
Somewhat favor	308	48	42	36	182	86	88	69	65
	24.8%	21.8%	22.6%	22.2%	27.1%	20.3%	26.3%	32.5%	24.4%
Somewhat	41	5	5	5	26	10	14	12	5
oppose	3.3%	2.2%	2.8%	3.0%	3.9%	2.5%	4.2%	5.4%	2.0%
Strongly oppose	48	3	7	11	28	6	18	21	3
	3.9%	1.2%	4.0%	6.6%	4.1%	1.5%	5.4%	9.8%	1.2%
Not sure	32	9	3	5	15	5	10	2	13
	2.6%	4.0%	1.5%	3.3%	2.2%	1.3%	3.1%	1.1%	4.8%
Prefer not to	33	2	2	3	24	5	8	13	6
answer	2.6%	0.9%	1.1%	2.2%	3.5%	1.2%	2.3%	6.2%	2.2%

City of Encinitas Baseline Sales Tax Survey 2023

=Q7f Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean=

Age Child in Hsld (Q14) Homeowner on Voter 18 to 29 30 to 39 40 to 49 50 to 64 65 or older Yes 168 187 313 379 819 839 Base 210 403 112 134 Strongly favor 63.1% 66.5% 69.6% 64.0% 58.6% 60.5% 64.2% 61.3% 65.9% 42 39 96 92 53 78 88 208 216 25.1% 20.9% 25.2% 25.0% 26.2% 23.2% 25.4% 25.8% 22.8% 29 3.5% Somewhat 4 2.4% 13 4.3% 15 4.1% 11 2.8% 15 3.7% 5 2.5% 2.0% 3.1% 7 4.1% 6 3.3% 10 4.5% 15 4.9% 11 2.9% 17 4.5% 27 3.3% 37 4.4% 12 2.9% Strongly oppos 12 3.1% 19 2.3% 10 2.5% 22 3 1.9% 5 2.5% 8 2.6% Not sure 14 4.5% 9 2.2% Prefer not to

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q7f Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean-

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	193	118	60	58	352	635	145	586	194
	71.6%	69.6%	49.7%	55.7%	60.7%	63.2%	61.2%	61.6%	66.6%
Somewhat favor	58	36	31	30	153	251	57	247	61
	21.6%	21.5%	25.5%	28.8%	26.3%	25.0%	23.8%	25.9%	21.0%
Somewhat oppose	3	5	7	5	21	31	10	34	8
	1.1%	3.2%	5.5%	4.8%	3.7%	3.1%	4.1%	3.5%	2.6%
Strongly oppose	8	2	10	7	21	34	14	31	18
	3.0%	1.2%	8.7%	6.7%	3.6%	3.4%	5.9%	3.2%	6.1%
Not sure	3	5	4	2	17	28	4	22	9
	1.1%	2.7%	3.7%	2.4%	3.0%	2.8%	1.5%	2.4%	3.2%
Prefer not to	4	3	8	2	15	25	8	32	1
answer	1.6%	1.9%	6.8%	1.7%	2.6%	2.4%	3.4%	3.3%	0.4%

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=Q7f Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean-

		Party		Re	gistration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	389	153	238	133	224	423	575	156	48
	69.7%	51.8%	61.2%	67.9%	65.6%	60.0%	76.0%	38.8%	60.6%
Somewhat favor	122	84	102	41	78	189	155	127	25
	21.8%	28.5%	26.2%	21.1%	22.8%	26.8%	20.6%	31.6%	31.5%
Somewhat oppose	11	14	16	4	11	26	10	29	2
	2.0%	4.7%	4.1%	2.2%	3.3%	3.7%	1.4%	7.1%	2.8%
Strongly oppose	15 2.7%	23 7.6%	11 2.8%	10 5.2%	16 4.6%	23 3.2%	4 0.5%	45 11.1%	-
Not sure	8	11	12	6	6	20	10	18	2
	1.5%	3.8%	3.2%	3.1%	1.7%	2.8%	1.3%	4.5%	2.9%
Prefer not to	12	11	10	1	7	25	2	28	2
answer	2.2%	3.6%	2.6%	0.5%	2.0%	3.5%	0.2%	7.0%	2.2%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q7f Keep parks, beaches, recreation facilities, community centers, and public facilities safe, clean=

	Overall Sa (Q		Gen	ider
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Strongly favor	590	147	358	378
	68.0%	49.6%	61.0%	65.7%
Somewhat favor	192	89	154	135
	22.2%	30.2%	26.2%	23.4%
Somewhat oppose	23	1 <i>7</i>	23	17
	2.6%	5.6%	4.0%	2.9%
Strongly oppose	22	26	21	20
	2.6%	8.8%	3.5%	3.5%
Not sure	23	4	20	9
	2.7%	1.3%	3.4%	1.5%
Prefer not to	17	14	11	17
answer	1.9%	4.6%	1.9%	3.0%

Appendix A

=Q7g Upgrade public safety facilities, equipment, and emergency communications systems

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	431	82	55	53	241	185	95	42	106
	34.7%	37.3%	29.3%	33.0%	35.9%	43.7%	28.6%	19.8%	39.9%
Somewhat favor	450	78	74	63	233	162	126	58	103
	36.2%	35.6%	39.5%	39.6%	34.7%	38.4%	37.8%	27.5%	38.6%
Somewhat	148	27	29	14	78	32	49	41	25
oppose	11.9%	12.1%	15.6%	9.0%	11.6%	7.5%	14.7%	19.2%	9.6%
Strongly oppose	77	7	9	13	48	11	28	37	2
	6.2%	3.1%	4.8%	8.3%	7.2%	2.6%	8.4%	17.2%	0.6%
Not sure	97	24	17	10	47	28	27	21	22
	7.8%	10.7%	9.3%	6.2%	6.9%	6.7%	8.0%	9.8%	8.2%
Prefer not to	39	3	3	6	25	5	9	14	8
answer	3.1%	1.3%	1.5%	3.9%	3.8%	1.1%	2.6%	6.5%	3.1%

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=Q7g Upgrade public safety facilities, equipment, and emergency communications systems

			Age			Child in F	Isld (Q14)		er on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	71	57	65	93	144	109	314	270	161
	42.4%	30.4%	31.0%	29.8%	39.7%	28.8%	38.3%	32.2%	39.9%
Somewhat favor	55	62	82	118	133	155	284	328	122
	32.9%	33.4%	38.9%	37.5%	36.6%	40.8%	34.6%	39.1%	30.2%
Somewhat oppose	21	34	25	39	29	50	95	106	42
	12.3%	18.3%	11.9%	12.4%	8.0%	13.1%	11.6%	12.6%	10.4%
Strongly oppose	8	10	17	22	20	26	40	57	20
	4.9%	5.2%	8.2%	7.2%	5.4%	6.7%	4.9%	6.8%	5.0%
Not sure	11	20	1 <i>7</i>	24	24	29	64	51	46
	6.7%	10.6%	8.3%	7.8%	6.7%	7.7%	7.8%	6.1%	11.4%
Prefer not to	1	4	3	17	13	11	22	27	12
answer	0.8%	2.1%	1.6%	5.4%	3.7%	2.8%	2.7%	3.2%	3.0%

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=Q7g Upgrade public safety facilities, equipment, and emergency communications systems=

=Q7g Upgrade public safety facilities, equipment, and emergency communications systems

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	123	66	35	14	193	362	69	323	107
	45.7%	38.7%	29.2%	13.5%	33.3%	36.0%	28.9%	34.0%	36.9%
Somewhat favor	87	63	30	51	219	362	88	341	109
	32.3%	37.0%	25.2%	48.8%	37.9%	36.0%	37.3%	35.9%	37.5%
Somewhat oppose	24	18	13	25	67	11 <i>7</i>	30	113	35
	8.9%	10.6%	11.1%	24.3%	11.6%	11.7%	12.9%	11.8%	12.1%
Strongly oppose	11	4	15	8	39	57	21	58	20
	4.1%	2.6%	12.5%	7.7%	6.7%	5.6%	8.7%	6.1%	6.7%
Not sure	19	14	17	2	44	78	19	78	20
	7.2%	8.2%	14.6%	2.3%	7.7%	7.8%	8.1%	8.2%	6.8%
Prefer not to	5	5	9	4	16	29	10	39	
answer	1.8%	3.0%	7.5%	3.4%	2.8%	2.9%	4.2%	4.1%	

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Crosstabulations

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	243	70	118	73	114	244	340	63	26
	43.5%	23.7%	30.3%	37.2%	33.3%	34.7%	45.0%	15.6%	33.1%
Somewhat favor	190	107	153	69	119	262	281	132	36
	33.9%	36.3%	39.5%	35.0%	35.0%	37.2%	37.2%	32.8%	45.9%
Somewhat oppose	52	45	51	31	46	70	64	78	6
	9.2%	15.2%	13.2%	16.0%	13.4%	10.0%	8.5%	19.2%	7.5%
Strongly oppose	22	32	24	14	18	46	20	55	2
	3.9%	10.7%	6.2%	6.9%	5.1%	6.5%	2.7%	13.7%	2.3%
Not sure	39	28	30	9	35	53	44	47	7
	6.9%	9.6%	7.9%	4.4%	10.4%	7.6%	5.8%	11.6%	8.9%
Prefer not to	14	13	12	1	10	28	7	29	2
answer	2.5%	4.5%	3.0%	0.5%	2.8%	4.0%	0.9%	7.1%	2.2%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q7g Upgrade public safety facilities, equipment, and emergency communications systems

	Overall Sa (Q		Gei	nder	
	Satisfied	Dis- satisfied	Male	Female	
Base	867	296	587	575	
Strongly favor	333	65	175	235	
	38.4%	22.0%	29.9%	40.9%	
Somewhat favor	331	92	243	187	
	38.1%	30.9%	41.5%	32.6%	
Somewhat	87	52	72	64	
oppose	10.1%	17.4%	12.3%	11.1%	
Strongly oppose	27	50	39	26	
	3.2%	16.8%	6.7%	4.5%	
Not sure	68	23	44	42	
	7.9%	7.7%	7.6%	7.3%	
Prefer not to answer	21	15	12	21	
	2.4%	5.1%	2.1%	3.7%	

-Q7h1 Protect local public beaches, including restoring sand and protecting local reefs and marine ha

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal I	Managemen	t (Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	634	119	94	76	344	231	143	119	136
Strongly favor	385	82	49	39	215	165	68	59	90
	60.7%	69.0%	52.1%	51.2%	62.4%	71.4%	47.7%	49.9%	65.9%
Somewhat favor	151	22	32	25	71	49	42	24	34
	23.8%	18.6%	34.1%	32.6%	20.5%	21.2%	29.5%	20.4%	25.2%
Somewhat oppose	26	8	4	3	12	5	11	7	3
	4.1%	6.9%	3.8%	3.4%	3.4%	2.2%	7.5%	5.5%	2.3%
Strongly oppose	31	3	3	3	21	4	7	16	4
	4.9%	2.6%	3.7%	4.3%	6.2%	1.5%	4.8%	13.7%	2.7%
Not sure	23	3	4	4	12	5	9	8	1
	3.6%	2.9%	3.8%	5.5%	3.5%	2.0%	6.3%	6.6%	1.1%
Prefer not to	18		2	2	13	4	6	5	4
answer	2.9%		2.5%	3.1%	3.9%	1.6%	4.2%	3.9%	2.8%

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=Q7h1 Protect local public beaches, including restoring sand and protecting local reefs and marine ha

			Age			Child in H	Isld (Q14)	Homeowne Fi	
								г	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	93	100	106	155	179	199	414	415	219
Strongly favor	69 74.1%	81 80.2%	62 58.1%	69 44.4%	105 58.4%	131 65.9%	243 58.7%	242 58.3%	143 65.2%
Somewhat favor	13 14.4%	12 12.1%	30 28.5%	49 31.5%	46 25.6%	41 20.8%	106 25.7%	103 24.8%	48 21.9%
Somewhat oppose	3 3.0%	4 3.7%	3 2.8%	8 5.1%	9 4.9%	7 3.6%	19 4.6%	20 4.7%	7 3.0%
Strongly oppose	5 4.9%	2 2.5%	6 5.5%	10 6.2%	9 4.9%	7 3.5%	21 5.0%	22 5.2%	10 4.5%
Not sure	3 3.7%	-	3 3.2%	11 6.9%	6 3.1%	6 2.9%	15 3.7%	16 3.8%	7 3.4%
Prefer not to answer		1 1.5%	2 1.9%	9 5.9%	5 3.1%	7 3.3%	10 2.4%	14 3.3%	5 2.1%

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=Q7h1 Protect local public beaches, including restoring sand and protecting local reefs and marine ha

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	144	69	58	57	307	529	105	482	152
Strongly favor	100	45	28	31	181	326	58	267	118
	69.9%	65.6%	48.1%	54.4%	58.8%	61.7%	55.6%	55.3%	77.8%
Somewhat favor	29	15	10	15	81	128	23	127	23
	20.3%	22.1%	17.1%	26.6%	26.5%	24.1%	21.8%	26.4%	15.4%
Somewhat oppose	3 1.8%	2 3.1%	7 12.3%	4 7.8%	10 3.2%	21 3.9%	6 5.3%	26 5.4%	-
Strongly oppose	4	1	8	3	16	26	5	24	7
	2.5%	0.9%	14.0%	5.2%	5.2%	4.9%	5.2%	5.0%	4.6%
Not sure	5	4	4	1	10	16	7	20	3
	3.3%	5.4%	6.9%	1.4%	3.2%	3.1%	6.5%	4.1%	2.2%
Prefer not to	3	2	1	3	9	12	6	18	-
answer	2.2%	2.8%	1.7%	4.7%	3.0%	2.3%	5.7%	3.8%	

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q7h1 Protect local public beaches, including restoring sand and protecting local reefs and marine ha

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	283	156	195	91	205	339	390	201	43
Strongly favor	193 68.4%	75 48.1%	116 59.6%	72 79.9%	121 59.2%	191 56.5%	285 73.0%	77 38.1%	24 54.7%
Somewhat favor	57 20.1%	41 26.4%	53 27.0%	13 14.1%	53 25.7%	85 25.1%	82 21.1%	56 27.7%	13 29.3%
Somewhat oppose	7 2.5%	15 9.7%	4 2.1%	1 1.0%	9 4.3%	17 4.9%	10 2.5%	16 7.8%	1 1.9%
Strongly oppose	6 2.1%	14 9.1%	11 5.6%	5 5.0%	9 4.4%	18 5.3%	3 0.9%	27 13.4%	1 2.4%
Not sure	10 3.4%	7 4.4%	7 3.4%	:	8 3.9%	15 4.5%	8 2.0%	12 6.0%	3 7.3%
Prefer not to answer	10 3.6%	4 2.3%	4 2.2%	:	5 2.6%	13 3.8%	2 0.5%	14 7.0%	2 4.4%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q7h1 Protect local public beaches, including restoring sand and protecting local reefs and marine ha

		t isfact ion (4)	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	429	166	291	296
Strongly favor	284	79	168	193
	66.2%	47.3%	57.9%	65.2%
Somewhat favor	99	42	76	63
	23.0%	25.2%	26.2%	21.3%
Somewhat oppose	1 <i>7</i>	9	1 <i>7</i>	9
	3.9%	5.1%	5.8%	3.1%
Strongly oppose	7	21	13	11
	1.7%	12.8%	4.5%	3.7%
Not sure	13	9	12	8
	3.0%	5.6%	4.3%	2.6%
Prefer not to answer	9	7	4	12
	2.1%	4.0%	1.3%	4.1%

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=Q7h2 Protect local public beaches, local reefs, and marine habitat=

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	608	101	93	84	327	192	191	93	129
Strongly favor	337	66	58	40	173	122	101	31	83
	55.5%	65.2%	62.0%	47.2%	53.0%	63.6%	52.7%	33.6%	64.4%
Somewhat favor	145	25	19	27	74	58	40	22	24
	23.8%	24.7%	20.7%	31.6%	22.6%	30.3%	20.8%	23.4%	18.4%
Somewhat oppose	40	1	6	6	26	7	18	14	1
	6.5%	1.2%	6.9%	6.8%	8.0%	3.5%	9.4%	15.1%	0.5%
Strongly oppose	34	2	3	6	23	3	14	13	3
	5.6%	1.7%	3.4%	7.2%	7.0%	1.5%	7.6%	14.1%	2.7%
Not sure	34	5	3	5	21	2	15	4	13
	5.6%	5.3%	2.8%	5.9%	6.4%	1.1%	7.7%	4.7%	9.9%
Prefer not to	18	2	4	1	10		3	9	5
answer	3.0%	1.9%	4.2%	1.3%	2.9%		1.8%	9.1%	4.1%

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q7h2 Protect local public beaches, local reefs, and marine habitat=

			Age			Child in H	Isld (Q14)		r on Voter
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	75	87	103	158	185	180	406	424	184
Strongly favor	58	55	58	71	95	101	228	220	117
	78.0%	63.8%	55.9%	45.0%	51.3%	55.8%	56.3%	51.9%	63.9%
Somewhat favor	8	18	28	39	52	44	99	107	37
	11.0%	20.9%	26.7%	24.8%	28.0%	24.4%	24.4%	25.3%	20.4%
Somewhat oppose	3	5	7	14	12	12	27	32	8
	3.6%	5.3%	6.7%	8.6%	6.3%	6.8%	6.7%	7.5%	4.3%
Strongly oppose		5 6.1%	2 2.3%	16 10.2%	10 5.5%	11 6.1%	17 4.3%	30 7.1%	4 2.1%
Not sure	6	1	6	11	10	9	23	22	11
	7.4%	1.5%	6.0%	7.0%	5.3%	4.9%	5.6%	5.3%	6.2%
Prefer not to		2	2	7	7	3	11	12	6
answer		2.4%	2.4%	4.4%	3.6%	1.8%	2.6%	2.9%	3.2%

Appendix A

=Q7h2 Protect local public beaches, local reefs, and marine habitat=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	126	101	61	48	272	476	132	469	139
Strongly favor	92	67	19	17	142	266	72	259	78
	73.6%	66.8%	30.5%	34.7%	52.3%	55.9%	54.2%	55.2%	56.5%
Somewhat favor	23	22	17	13	70	113	32	116	29
	18.4%	21.7%	27.7%	26.6%	25.8%	23.8%	23.9%	24.7%	21.0%
Somewhat	3	5	6	7	18	29	11	32	8
oppose	2.7%	4.7%	9.6%	15.1%	6.7%	6.1%	8.1%	6.7%	5.7%
Strongly oppose	4	1	6	6	17	26	8	23	10
	3.0%	0.7%	10.0%	13.3%	6.2%	5.4%	6.2%	5.0%	7.6%
Not sure	1	5	7	4	16	27	7	23	11
	0.6%	5.4%	12.2%	8.8%	5.9%	5.7%	5.0%	4.9%	8.0%
Prefer not to answer	2	1	6	1	8	15	3	16	2
	1.7%	0.7%	10.0%	1.7%	3.0%	3.1%	2.5%	3.5%	1.3%

=Q7h2 Protect local public beaches, local reefs, and marine habitat

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	276	139	193	106	137	365	367	202	36
Strongly favor	191	47	100	69	83	186	272	50	16
	69.3%	33.7%	51.6%	64.8%	60.6%	50.9%	74.3%	24.5%	42.7%
Somewhat favor	56	37	53	16	36	93	75	58	12
	20.1%	26.4%	27.3%	15.5%	25.9%	25.5%	20.4%	28.9%	31.9%
Somewhat oppose	8	19	12	5	9	25	10	27	3
	3.0%	13.7%	6.4%	5.0%	6.4%	7.0%	2.7%	13.2%	8.7%
Strongly oppose	9	17	8	7	4	24	2	31	1
	3.3%	11.9%	4.3%	6.3%	2.6%	6.5%	0.6%	15.4%	1.6%
Not sure	8	12	13	8	2	25	7	22	5
	3.0%	8.8%	6.9%	7.4%	1.1%	6.7%	2.0%	10.9%	12.6%
Prefer not to	4	8	7	1	5	12		15	1
answer	1.3%	5.4%	3.6%	1.0%	3.3%	3.4%		7.2%	2.3%

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Overall Satisfaction (Q4) Dis-satisfied Sat isfied Female Male 438 296 Base 130 278 259 59.0% 52 40.0% 156 52.6% 173 62.0% Strongly favor 99 22.7% 38 29.0% 61 22.1% 25.6% Somewhat 25 5.7% 11.3% 3.3% oppose 19 4.3% 13 10.1% 11 3.8% Strongly oppose 6.2% 26 5.9% 6 4.2% 14 4.6% 14 5.0% Prefer not to 10 10 2.4% 5.3% 1.6% 3.8%

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=Q7h2 Protect local public beaches, local reefs, and marine habitat

Gender

City of Encinitas Baseline Sales Tax Survey 2023 Appendix A Crosstabulations

=Q7i Remove graffiti=

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	423	56	58	53	256	165	100	73	83
	34.1%	25.4%	31.1%	33.2%	38.1%	39.0%	29.9%	34.3%	31.2%
Somewhat favor	431	89	62	59	218	152	116	62	98
	34.7%	40.5%	33.4%	36.9%	32.5%	36.0%	34.8%	29.2%	37.1%
Somewhat oppose	150	39	27	19	66	53	46	20	30
	12.1%	17.5%	14.2%	11.9%	9.8%	12.5%	13.9%	9.2%	11.2%
Strongly oppose	105	17	16	16	56	20	30	34	20
	8.5%	7.9%	8.4%	10.2%	8.3%	4.8%	9.1%	16.1%	7.7%
Not sure	96	16	20	9	51	26	31	11	28
	7.7%	7.4%	10.5%	5.6%	7.5%	6.2%	9.2%	5.1%	10.4%
Prefer not to	37	3	5	3	25	6	10	13	7
answer	3.0%	1.3%	2.5%	2.2%	3.7%	1.4%	3.0%	6.1%	2.5%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023 =Q7i Remove graffiti=

Crosstabulations

Crosstabulations

Child in Hsld (Q14) Homeowner on Voter Age 50 to 64 65 or older 18 to 29 30 to 39 40 to 49 Yes 168 187 210 313 364 379 819 839 403 Base 117 Strongly favor 22.7% 31.0% 30.1% 38.7% 39.2% 35.4% 33.7% 36.4% 29.2% 43 61 79 118 129 128 292 293 138 37.7% 25.8% 32.6% 37.6% 34.2% 35.6% 33.7% 34.9% 35.7% 52 13.7% Somewhat 41 22.1% 10.8% 13.5% 7.3% 10.8% 11.2% 10.3% 15.7% 39 23.0% 12 6.6% 21 10.1% 20 6.5% 13 3.5% 34 9.0% 64 7.8% 72 8.6% 33 8.2% Strongly oppos 26 40 11 17 14 28 23 70 56 Not sure 5.9% 8.1% 4.5% 9.9% 4 2.3% 17 5.3% 8 2.0% 25 3.1% 26 3.1% 11 2.8% Prefer not to 3 1.8% 1 0.6%

2024-02-28

City of Encinitas Baseline Sales Tax Survey 2023 Appendix A Crosstabulations

=Q7i Remove graffiti=

		Hous	ehold Party	Type		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Ot her / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	88	52	47	50	186	333	90	312	111
	32.7%	30.9%	38.9%	47.6%	32.2%	33.1%	38.0%	32.8%	38.1%
Somewhat favor	105	66	22	33	205	355	75	347	84
	38.9%	39.0%	18.5%	31.8%	35.3%	35.4%	31.8%	36.5%	28.9%
Somewhat oppose	36	17	15	11	72	125	25	118	32
	13.2%	10.0%	12.4%	10.4%	12.4%	12.4%	10.6%	12.4%	11.0%
Strongly oppose	14	15	18	6	51	81	24	65	41
	5.3%	9.1%	14.9%	6.2%	8.8%	8.1%	10.1%	6.8%	14.0%
Not sure	22	16	9	2	47	81	14	72	24
	8.1%	9.7%	7.7%	1.5%	8.1%	8.1%	6.0%	7.6%	8.1%
Prefer not to	5	2	9	3	19	29	8	37	
answer	1.9%	1.2%	7.5%	2.5%	3.2%	2.9%	3.5%	3.9%	

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2.0%

4.4%

Party Registration Year Position at Initial Ballot Test (Q5) Other / DTS Since Nov '18 Jun '06 to <Nov '18 Before Jun '06 Def, prob Def, prob Democrat Republica Not sure 388 79 Base 559 295 196 341 704 756 404 168 30.1% 129 43.8% 125 32.3% 98 28.7% 270 38.3% 271 35.8% 121 30.0% 29 36.6% 55 28.0% Strongly favor 215 38.5% 78 26.5% 137 35.4% 43 21.7% 126 36.8% 262 37.3% 281 37.2% 114 28.3% 35 44.2% Somewhat 50 12.9% 65 9.2% 92 12.1% 19.0% 4.7% oppose 45 8.1% 31 10.5% 29 7.5% 39 5.5% 50 6.6% 54 13.3% 31 16.0% 35 10.2% 2 2.0% Strongly oppose 48 8.6% 44 6.3% 14 4.7% 33 8.6% 27 13.5% 25 7.3% 57 7.6% 30 7.5% 8 10.3% 13 3.4% 4 1.8% 24 3.4% 5 0.7% 29 7.3% 2 2.2% Prefer not to 11 13

=Q7i Remove graffiti=

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=Q7i Remove graffiti=

	Overall Sa		Gen	der
	(Q Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Strongly favor	307	94	204	192
	35.4%	31.6%	34.7%	33.5%
Somewhat favor	315	87	222	189
	36.3%	29.5%	37.8%	32.9%
Somewhat	108	34	63	75
oppose	12.4%	11.4%	10.8%	13.0%
Strongly oppose	53	49	41	52
	6.1%	16.4%	7.0%	9.1%
Not sure	67	17	43	47
	7.7%	5.6%	7.4%	8.1%
Prefer not to	18	16	14	20
answer	2.1%	5.5%	2.3%	3.4%

Overall Satisfaction Conder

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q7j Clean up piles of trash and litter that people dump along streets, sidewalks, and in public area=

-	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	638	107	93	76	361	238	154	99	142
	51.4%	48.6%	49.6%	47.6%	53.7%	56.4%	46.0%	46.6%	53.5%
Somewhat favor	389	86	70	49	185	144	101	57	87
	31.4%	39.0%	37.2%	30.5%	27.5%	34.1%	30.4%	26.6%	32.8%
Somewhat	68	9	8	16	35	15	32	9	12
oppose	5.5%	4.0%	4.1%	10.0%	5.3%	3.6%	9.5%	4.4%	4.5%
Strongly oppose	63	7	11	10	36	9	22	27	5
	5.1%	3.0%	5.8%	6.3%	5.3%	2.1%	6.6%	12.5%	2.0%
Not sure	46	10	3	5	29	12	16	6	11
	3.7%	4.5%	1.6%	2.9%	4.3%	2.9%	4.9%	2.9%	4.2%
Prefer not to answer	37	2	3	4	26	4	8	15	8
	3.0%	0.9%	1.7%	2.7%	3.9%	1.0%	2.5%	7.1%	3.1%

Crosstabulations

-Q7j Clean up piles of trash and litter that people dump along streets, sidewalks, and in public area

			Age			Child in F	Isld (Q14)	Homeowner on Voter File	
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	106	94	107	151	180	195	429	424	214
	63.2%	50.4%	51.0%	48.2%	49.4%	51.4%	52.3%	50.6%	53.0%
Somewhat favor	41	66	65	100	117	125	255	266	123
	24.3%	35.4%	31.1%	31.9%	32.2%	32.9%	31.1%	31.7%	30.6%
Somewhat oppose	5	12	16	14	21	20	44	41	27
	2.9%	6.6%	7.8%	4.4%	5.7%	5.1%	5.4%	4.9%	6.6%
Strongly oppose	11	8	10	19	15	21	36	53	10
	6.7%	4.1%	4.6%	6.0%	4.3%	5.5%	4.4%	6.3%	2.5%
Not sure	5	4	10	11	17	11	33	28	18
	2.9%	2.1%	4.8%	3.5%	4.5%	2.9%	4.0%	3.3%	4.6%
Prefer not to		3	1	19	14	9	22	27	11
answer		1.3%	0.6%	6.0%	4.0%	2.3%	2.7%	3.2%	2.6%

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169 1005 237 951 291 Base 269 120 104 579 156 58.0% 94 55.6% 48 39.9% 285 49.2% 527 52.5% 111 46.7% 471 49.5% 55 52.3% 167 Strongly favor 57.4% 77 28.8% 51 30.3% 39 32.4% 28 26.9% 194 33.4% 306 30.4% 84 35.2% 309 32.5% 80 27.6% Somewhat 14 5.2% 12 4.9% 3.7% oppose 11 3.9% 11 9.5% 28 4.9% 48 4.8% 15 6.3% 42 4.5% 21 7.1% 5 3.2% 7 7.1% Strongly oppose 39 3.8% 34 3.6% 12 4.2% 8 4.5% 6 5.4% 3 3.1% 22 3.7% 8 3.3%

Dual rep

3 2.5%

Household Party Type

Single rep

8.4%

Dual dem

3 1.5%

ingle dem

4 1.3%

Prefer not to

=Q7j Clean up piles of trash and litter that people dump along streets, sidewalks, and in public area-

Other / Mixed

18

Yes

29

2.9%

Likely to Vote by Mail Likely Mar 2024 Voter

8 3.5% Yes

37

3.9%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q7j Clean up piles of trash and litter that people dump along streets, sidewalks, and in public area

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	309	141	188	112	186	340	460	142	35
	55.4%	47.6%	48.5%	57.1%	54.5%	48.3%	60.8%	35.1%	44.0%
Somewhat favor	172	88	130	55	102	232	243	114	33
	30.7%	29.9%	33.4%	28.2%	29.8%	33.0%	32.1%	28.2%	41.8%
Somewhat oppose	29	16	24	6	22	40	24	42	2
	5.1%	5.3%	6.2%	3.1%	6.5%	5.7%	3.2%	10.5%	2.1%
Strongly oppose	19	25	19	13	19	30	13	49	2
	3.5%	8.5%	4.8%	6.8%	5.6%	4.3%	1.7%	12.0%	2.0%
Not sure	18	12	17	8	5	33	15	27	4
	3.2%	4.0%	4.3%	4.3%	1.6%	4.6%	2.0%	6.7%	5.5%
Prefer not to answer	12	14	11	1	7	29	3	30	4
	2.1%	4.8%	2.9%	0.5%	2.0%	4.2%	0.4%	7.4%	4.5%

Appendix A

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q7j Clean up piles of trash and litter that people dump along streets, sidewalks, and in public area=

	Overall Sa (O	tisfaction	Ger	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Strongly favor	466	129	301	302
	53.7%	43.5%	51.4%	52.5%
Somewhat favor	277	88	187	178
	32.0%	29.9%	32.0%	30.9%
Somewhat oppose	46	1 <i>7</i>	35	29
	5.3%	5.9%	6.0%	5.1%
Strongly oppose	23	37	29	26
	2.7%	12.6%	5.0%	4.5%
Not sure	37	7	24	17
	4.3%	2.3%	4.0%	3.0%
Prefer not to	17	1 <i>7</i>	10	23
answer	2.0%	5.8%	1.7%	4.0%

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Q7k Address homelessness

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	t (Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	687	114	102	87	383	256	160	114	155
	55.3%	51.6%	54.5%	54.6%	57.0%	60.5%	47.9%	53.5%	58.5%
Somewhat favor	255	60	33	34	128	106	74	24	49
	20.5%	27.1%	17.5%	21.5%	19.0%	25.1%	22.3%	11.3%	18.6%
Somewhat oppose	78	12	18	6	42	19	33	11	15
	6.3%	5.4%	9.9%	3.6%	6.3%	4.4%	10.0%	5.1%	5.7%
Strongly oppose	103	10	15	13	64	17	41	37	7
	8.3%	4.6%	7.8%	8.3%	9.6%	4.1%	12.2%	17.2%	2.8%
Not sure	75	20	14	14	28	19	14	9	33
	6.0%	8.9%	7.3%	8.8%	4.1%	4.4%	4.3%	4.4%	12.3%
Prefer not to	44	5	6	5	27	6	11	18	6
answer	3.5%	2.3%	3.1%	3.2%	4.0%	1.5%	3.3%	8.6%	2.2%

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Q7k Address homelessnes

		1	Age			Child in H	Isld (Q14)	Homeowne Fi	r on Voter
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	113	107	123	164	181	215	457	453	235
	67.1%	57.1%	58.6%	52.4%	49.6%	56.8%	55.8%	53.9%	58.2%
Somewhat favor	21	34	50	63	87	78	172	181	74
	12.8%	18.2%	23.6%	20.1%	24.0%	20.6%	21.0%	21.6%	18.4%
Somewhat oppose	9	14	12	23	19	28	47	54	24
	5.3%	7.7%	5.8%	7.4%	5.3%	7.3%	5.8%	6.4%	5.9%
Strongly oppose	4	10	11	31	48	24	67	74	28
	2.3%	5.2%	5.0%	9.8%	13.1%	6.4%	8.2%	8.8%	7.1%
Not sure	17	16	12	14	15	24	46	46	29
	10.4%	8.8%	5.6%	4.6%	4.1%	6.3%	5.6%	5.5%	7.2%
Prefer not to answer	4	6	3	18	14	10	30	31	13
	2.2%	3.1%	1.3%	5.7%	3.9%	2.6%	3.6%	3.7%	3.2%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q7k Address homelessness=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar 2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	169	102	63	58	296	556	131	512	175
	62.8%	60.3%	52.2%	55.2%	51.1%	55.3%	55.3%	53.8%	60.4%
Somewhat favor	54	39	21	18	123	210	46	204	51
	20.1%	23.3%	17.3%	16.9%	21.3%	20.9%	19.2%	21.5%	17.5%
Somewhat	13	9	5	5	45	65	13	58	20
oppose	5.0%	5.5%	3.9%	5.1%	7.8%	6.5%	5.4%	6.1%	6.9%
Strongly oppose	15	5	14	19	51	81	22	84	18
	5.4%	2.7%	11.8%	17.8%	8.7%	8.0%	9.3%	8.9%	6.3%
Not sure	11	11	9	3	42	62	13	51	24
	4.0%	6.6%	7.2%	2.5%	7.2%	6.2%	5.5%	5.3%	8.3%
Prefer not to	7	3	9	3	23	32	13	42	2
answer	2.6%	1.6%	7.5%	2.5%	3.9%	3.1%	5.3%	4.4%	0.7%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q7k Address homelessness

		Party		Re	gist rat ion Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	333	153	200	127	190	370	493	157	37
	59.7%	51.9%	51.7%	64.8%	55.5%	52.6%	65.1%	39.0%	47.0%
Somewhat favor	126	53	76	27	64	163	165	72	19
	22.6%	18.0%	19.5%	14.0%	18.9%	23.2%	21.8%	17.8%	23.5%
Somewhat	27	15	36	9	30	40	35	40	2
oppose	4.8%	5.1%	9.3%	4.4%	8.7%	5.6%	4.7%	10.0%	3.1%
Strongly oppose	25	47	30	8	23	71	20	77	6
	4.5%	15.9%	7.8%	4.1%	6.8%	10.1%	2.6%	19.0%	7.7%
Not sure	33	15	27	21	22	31	34	29	11
	5.9%	5.0%	7.0%	10.9%	6.5%	4.4%	4.5%	7.3%	13.2%
Prefer not to	14	12	18	4	12	28	10	28	4
answer	2.5%	4.2%	4.6%	1.8%	3.6%	4.0%	1.4%	6.9%	5.4%

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Item #10B

Crosstabulations

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q7k Address homelessness

		t isfact ion	Gen	der
	(Q	4)		
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Strongly favor	489	150	315	341
	56.4%	50.8%	53.7%	59.3%
Somewhat favor	199	41	125	121
	23.0%	14.0%	21.4%	21.1%
Somewhat oppose	56	18	49	26
	6.4%	6.0%	8.3%	4.6%
Strongly oppose	50	50	53	27
	5.8%	17.0%	9.0%	4.7%
Not sure	50	18	30	37
	5.8%	6.0%	5.1%	6.5%
Prefer not to	23	18	15	22
answer	2.6%	6.2%	2.5%	3.8%

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=Q71 Improve the network of trails for biking, hiking, and walking

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	510	118	81	52	258	203	136	43	125
	41.1%	53.5%	43.3%	32.7%	38.4%	48.0%	40.8%	20.1%	47.2%
Somewhat favor	403	70	61	57	216	159	101	49	92
	32.5%	31.7%	32.7%	35.5%	32.1%	37.6%	30.2%	23.3%	34.6%
Somewhat oppose	113	12	17	22	61	38	42	22	11
	9.1%	5.6%	9.2%	13.8%	9.1%	8.9%	12.7%	10.3%	4.1%
Strongly oppose	118	8	15	15	79	11	29	71	7
	9.5%	3.8%	7.9%	9.1%	11.8%	2.6%	8.8%	33.4%	2.7%
Not sure	61	9	11	10	31	8	18	13	21
	4.9%	4.1%	5.7%	6.2%	4.7%	2.0%	5.5%	6.3%	7.9%
Prefer not to	36	3	2	4	26	4	6	14	9
answer	2.9%	1.3%	1.1%	2.7%	3.8%	0.9%	1.9%	6.7%	3.5%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q7l Improve the network of trails for biking, hiking, and walking

			Age			Child in F	Isld (Q14)		er on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	78	93	81	122	136	160	339	337	173
	46.4%	49.8%	38.5%	39.1%	37.3%	42.1%	41.4%	40.2%	42.8%
Somewhat favor	52	57	78	97	119	127	266	276	127
	31.2%	30.4%	37.2%	31.0%	32.7%	33.4%	32.5%	32.9%	31.6%
Somewhat oppose	14	8	24	27	39	40	67	83	30
	8.5%	4.5%	11.5%	8.7%	10.6%	10.5%	8.2%	9.8%	7.5%
Strongly oppose	17	16	14	35	36	32	76	91	27
	10.4%	8.5%	6.6%	11.2%	9.9%	8.4%	9.2%	10.9%	6.7%
Not sure	6	10	9	14	23	9	49	24	37
	3.5%	5.5%	4.1%	4.4%	6.2%	2.5%	6.0%	2.9%	9.1%
Prefer not to		3	5	18	12	12	21	28	9
answer		1.3%	2.2%	5.7%	3.2%	3.1%	2.6%	3.3%	2.2%

Appendix A

=Q7l Improve the network of trails for biking, hiking, and walking

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	131	87	33	23	236	427	83	387	123
	48.7%	51.5%	27.2%	22.3%	40.7%	42.5%	34.8%	40.6%	42.5%
Somewhat favor	89	57	28	38	192	324	80	314	89
	33.1%	33.4%	23.1%	36.0%	33.2%	32.2%	33.6%	33.0%	30.7%
Somewhat	19	14	14	14	53	86	27	82	31
oppose	7.0%	8.0%	11.6%	13.6%	9.1%	8.6%	11.2%	8.6%	10.7%
Strongly oppose	12	6	25	20	55	91	27	88	31
	4.3%	3.7%	21.0%	19.3%	9.5%	9.1%	11.5%	9.2%	10.6%
Not sure	13	4	11	5	28	50	11	48	13
	4.9%	2.2%	9.5%	4.7%	4.8%	5.0%	4.4%	5.0%	4.5%
Prefer not to answer	5	2	9	4	16	26	11	33	3
	2.0%	1.2%	7.5%	4.1%	2.7%	2.6%	4.5%	3.5%	1.2%

Q7l Improve the network of trails for biking, hiking, and walking

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	279	75	156	79	158	273	398	81	31
	50.0%	25.3%	40.2%	40.3%	46.2%	38.8%	52.6%	20.1%	39.6%
Somewhat favor	186	87	131	66	100	238	274	103	27
	33.2%	29.5%	33.7%	33.5%	29.3%	33.7%	36.2%	25.6%	33.4%
Somewhat oppose	38	36	39	16	32	66	48	53	11
	6.8%	12.2%	10.0%	8.0%	9.2%	9.3%	6.4%	13.2%	14.1%
Strongly oppose	21	65	32	26	25	67	15	100	3
	3.8%	22.0%	8.3%	13.5%	7.3%	9.5%	2.0%	24.8%	3.7%
Not sure	23	19	19	8	18	35	17	38	5
	4.1%	6.3%	4.9%	4.2%	5.1%	5.0%	2.2%	9.5%	5.9%
Prefer not to	11	14	11	1	10	26	5	27	3
answer	2.0%	4.7%	2.9%	0.5%	2.8%	3.7%	0.6%	6.8%	3.2%

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=Q7m1 Install solar and EV charging stations to reduce greenhouse gas emissions

=Q71 Improve the network of trails for biking, hiking, and walking

	Overall Sa		Gen	ider
	(Q			
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Strongly favor	398	77	244	242
	45.9%	26.2%	41.5%	42.0%
Somewhat favor	304	74	199	184
	35.0%	25.1%	33.9%	32.0%
Somewhat oppose	67	41	47	54
	7.8%	14.0%	8.0%	9.4%
Strongly oppose	43	73	54	51
	4.9%	24.6%	9.2%	8.8%
Not sure	41	12	32	24
	4.7%	4.1%	5.5%	4.1%
Prefer not to	15	18	11	21
answer	1.8%	6.1%	1.9%	3.7%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal I	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	634	119	94	76	344	231	143	119	136
Strongly favor	132	32	13	12	75	76	21	7	27
	20.9%	26.6%	14.3%	16.1%	21.8%	33.0%	14.7%	6.1%	19.9%
Somewhat favor	187	37	33	20	98	85	32	19	49
	29.5%	30.8%	35.4%	25.7%	28.3%	36.8%	22.7%	15.8%	36.1%
Somewhat oppose	107	23	22	17	46	31	36	16	25
	16.8%	19.1%	23.0%	22.0%	13.3%	13.2%	25.0%	13.5%	18.0%
Strongly oppose	144	20	18	18	86	22	39	62	20
	22.7%	16.6%	19.3%	24.1%	25.1%	9.8%	27.0%	51.7%	14.6%
Not sure	42	7	7	6	22	15	11	5	11
	6.7%	6.2%	7.0%	7.9%	6.5%	6.5%	7.9%	4.5%	7.9%
Prefer not to	22	1	1	3	17	2	4	10	5
answer	3.5%	0.7%	1.1%	4.2%	4.9%	0.7%	2.7%	8.3%	3.5%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q7m1 Install solar and EV charging stations to reduce greenhouse gas emissions

			Age			Child in Hsld (Q14)			er on Voter le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	93	100	106	155	179	199	414	415	219
Strongly favor	17	24	22	24	45	49	82	81	51
	18.7%	24.1%	20.2%	15.7%	25.0%	24.7%	19.9%	19.6%	23.2%
Somewhat favor	45	29	33	38	43	58	127	121	66
	48.1%	29.0%	30.8%	24.4%	23.7%	29.0%	30.7%	29.0%	30.3%
Somewhat	8	16	18	35	30	25	77	70	37
oppose	8.3%	16.2%	16.7%	22.8%	16.6%	12.4%	18.6%	16.9%	16.8%
Strongly oppose	20	18	27	39	40	49	85	106	38
	21.4%	17.9%	25.7%	25.0%	22.1%	24.4%	20.6%	25.5%	17.3%
Not sure	3	9	5	11	14	13	27	21	21
	3.6%	9.1%	5.2%	7.0%	7.6%	6.4%	6.6%	5.1%	9.6%
Prefer not to	:	4 3.8%	1 13%	8 5.1%	9 4 9%	6 3.2%	15 3.6%	16 3.8%	6 2.8%

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-Q7m1 Install solar and EV charging stations to reduce greenhouse gas emissions

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	144	69	58	57	307	529	105	482	152
Strongly favor	47 32.8%	17 24.3%		1 1.6%	68 22.1%	110 20.9%	22 20.8%	97 20.1%	35 23.3%
Somewhat favor	43	26	14	10	94	155	32	130	57
	30.0%	38.0%	23.6%	17.8%	30.6%	29.4%	30.1%	27.1%	37.2%
Somewhat oppose	23	13	8	13	50	94	13	92	14
	15.9%	19.0%	13.5%	22.3%	16.4%	17.7%	12.6%	19.2%	9.4%
Strongly oppose	12	8	27	29	67	122	22	105	38
	8.1%	11.7%	46.3%	52.0%	22.0%	23.0%	21.1%	21.8%	25.2%
Not sure	17	4	5	2	16	34	9	37	5
	11.5%	5.1%	8.0%	3.2%	5.2%	6.4%	8.2%	7.7%	3.4%
Prefer not to	2	1	5	2	11	14	8	20	2
answer	1.7%	1.9%	8.6%	3.1%	3.7%	2.7%	7.3%	4.1%	1.6%

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=Q7m1 Install solar and EV charging stations to reduce greenhouse gas emissions

Party Registration Year Position at Initial Ballot Test (Q5) Other / DTS Since Nov Jun '06 to <Nov '18 Before Jun '06 Def, prob Def, prob Democrat Republica Not sure Base 283 156 195 91 205 339 390 201 43 85 30.1% 42 21.4% 38 18.4% 65 19.3% 109 27.9% 5 3.4% 29 32.5% 8 17.5% Strongly favor

=Q7m1 Install solar and EV charging stations to reduce greenhouse gas emission

98 34.6% 30 19.4% 59 30.2% 35 38.5% 61 29.7% 91 26.9% 136 34.8% 36 17.7% 16 36.1% Somewhat 31 19.6% 55 16.1% 64 16.5% 16.5% 15.2% 20.5% oppose 24 8.5% 75 47.9% 45 23.0% 19 21.1% 41 20.3% 83 24.5% 51 13.1% 89 44.3% 3 7.5% Strongly oppose 22 7.6% 10 5.0% 9 5.5% 12 6.3% 2 2.2% 10 4.7% 31 9.1% 29 7.3% 4 8.8% 8 2.7% 7 4.3% 8 3.9% 8 4.0% 14 4.1% Prefer not to 1 0.4% 9.5%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

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		t isfact ion (4)	Gen	der
	Satisfied	Dis- sat isfied	Male	Female
Base	429	166	291	296
Strongly favor	107	16	52	76
	24.9%	9.9%	17.9%	25.7%
Somewhat favor	140	33	84	90
	32.8%	19.8%	28.8%	30.4%
Somewhat	74	30	56	44
oppose	17.2%	17.8%	19.3%	14.7%
Strongly oppose	67	69	74	52
	15.5%	41.6%	25.4%	17.6%
Not sure	31	10	19	21
	7.2%	5.8%	6.5%	6.9%
Prefer not to	10	8	6	14
answer	2.4%	5.1%	2.0%	4.7%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q7m2 Make railway corridor safer and quieter=

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent,	Fair	Poor, very	Not sure
Base	608	101	93	84	327	192	191	93	129
Strongly favor	177	36	31	26	84	74	47	19	37
	29.1%	35.6%	32.8%	31.2%	25.8%	38.3%	24.8%	20.2%	28.9%
Somewhat favor	171	29	23	22	96	65	46	14	46
	28.2%	29.0%	25.0%	26.3%	29.4%	33.7%	24.1%	15.1%	35.6%
Somewhat	103	13	17	11	63	32	41	16	14
oppose	17.0%	12.3%	18.6%	12.7%	19.2%	16.8%	21.5%	16.8%	11.2%
Strongly oppose	74	6	10	12	46	4	35	24	10
	12.1%	5.7%	10.8%	14.0%	14.1%	2.3%	18.5%	25.3%	7.4%
Not sure	64	16	8	12	28	14	19	12	19
	10.5%	15.5%	8.8%	14.5%	8.5%	7.4%	9.7%	12.9%	14.9%
Prefer not to answer	18	2	4	1	10	3	3	9	3
	3.0%	1.9%	3.9%	1.3%	3.1%	1.6%	1.4%	9.7%	2.0%

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Item #10B

Crosstabulations

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=Q7m2 Make railway corridor safer and quieter

			Age			Child in H	Isld (Q14)		r on Voter
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	75	87	103	158	185	180	406	424	184
Strongly favor	21	33	28	41	54	43	129	103	74
	28.5%	38.2%	26.6%	25.8%	29.4%	23.8%	31.7%	24.3%	40.4%
Somewhat favor	15	19	36	42	60	57	110	135	37
	20.3%	21.4%	34.6%	26.4%	32.7%	31.4%	27.2%	31.7%	20.1%
Somewhat oppose	8	8	22	31	34	35	65	77	26
	10.6%	9.5%	21.0%	19.7%	18.6%	19.4%	16.1%	18.2%	14.2%
Strongly oppose	5	19	10	22	18	23	46	58	16
	7.2%	21.6%	9.3%	14.2%	9.5%	12.6%	11.3%	13.7%	8.5%
Not sure	21	7	8	15	13	20	44	40	24
	28.3%	8.1%	7.8%	9.6%	6.8%	11.1%	10.8%	9.5%	12.8%
Prefer not to	4	1	1	7	6	3	11	11	7
answer	5.1%	1.2%	0.7%	4.4%	3.0%	1.8%	2.8%	2.5%	4.0%

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Other / Mixed Dual rep ingle dem Dual dem Single rep Yes Yes 476 132 469 139 126 101 61 272 Base 48 45 36.2% 34 33.4% 157 32.9% 21 15.6% 40 28.9% 11 18.5% 12 24.1% 75 27.6% 137 Strongly favor 41 32.5% 29 28.8% 15 30.5% 77 28.4% 120 25.3% 51 38.7% 136 28.9% 36 25.8% 15.8% Somewhat 79 16.5% 25 18.8% 12.5% 18.7% 16.7% 16.8% 18.5% 12.1% oppose 12 9.6% 16 25.5% 53 11.2% 20 15.4% 23 16.8% 9 8.8% 8 16.7% 29 10.7% 51 10.8% Strongly oppose 11 8.4% 10 9.5% 8 13.5% 1 1.7% 35 12.8% 52 10.9% 12 9.1% 23 16.5% 15 3.1% 3 2.4% Prefer not to 0.8% 0.7% 10.0% 3.9%

Household Party Type

=Q7m2 Make railway corridor safer and quieter

Likely to Vote by Mail Likely Mar 2024 Voter

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

9 4.6%

=Q7m2 Make railway corridor safer and quieter=

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov '18	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	276	139	193	106	137	365	367	202	36
Strongly favor	93	29	55	36	40	101	131	38	8
	33.6%	20.9%	28.7%	34.4%	29.1%	27.6%	35.8%	18.9%	21.1%
Somewhat favor	90	34	48	16	41	114	124	38	10
	32.6%	24.2%	24.9%	15.6%	29.7%	31.3%	33.8%	18.5%	28.1%
Somewhat	41	27	35	12	22	70	53	46	5
oppose	15.0%	19.7%	17.9%	11.1%	15.7%	19.2%	14.5%	22.6%	12.7%
Strongly oppose	27	30	17	14	19	41	18	50	5
	9.8%	21.6%	8.7%	12.8%	14.1%	11.2%	4.8%	24.9%	12.7%
Not sure	22	12	29	24	12	27	38	18	8
	8.2%	8.7%	15.2%	22.7%	9.1%	7.5%	10.3%	8.8%	23.1%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q7m2 Make railway corridor safer and quieter=

		tisfaction (4)	Ger	ıder
	Satisfied	Dis- satisfied	Male	Female
Base	438	130	296	278
Strongly favor	137	32	90	79
	31.3%	24.6%	30.6%	28.4%
Somewhat favor	131	28	85	81
	29.9%	21.7%	28.7%	29.0%
Somewhat	71	25	49	46
oppose	16.3%	19.3%	16.5%	16.6%
Strongly oppose	42	27	37	30
	9.6%	20.9%	12.4%	10.8%
Not sure	48	9	28	33
	10.9%	7.2%	9.4%	12.0%
Prefer not to answer	9	8	7	9
	2.1%	6.4%	2.4%	3.2%

Prefer not to

1 2.3%

Crosstabulations

=Q7n1 Provide fire protection and paramedic services=

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal I	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	634	119	94	76	344	231	143	119	136
Strongly favor	322	54	41	35	192	140	60	50	70
	50.8%	45.2%	43.4%	46.2%	55.9%	60.9%	42.3%	41.8%	51.6%
Somewhat favor	169	43	32	15	78	57	43	26	42
	26.6%	35.7%	34.4%	19.7%	22.6%	24.6%	30.5%	21.9%	30.7%
Somewhat oppose	51	10	6	11	24	12	18	13	7
	8.1%	8.4%	6.8%	14.0%	7.0%	5.3%	12.7%	10.7%	5.2%
Strongly oppose	36	4	6	5	22	9	8	16	3
	5.7%	3.0%	6.8%	6.1%	6.3%	3.8%	5.5%	13.5%	2.5%
Not sure	36	8	7	6	14	9	7	9	11
	5.7%	7.0%	7.5%	8.0%	4.2%	4.0%	5.0%	7.5%	7.8%
Prefer not to answer	20	1	1	5	14	3	6	5	3
	3.2%	0.7%	1.1%	6.0%	4.0%	1.4%	4.0%	4.6%	2.3%

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=Q7n1 Provide fire protection and paramedic services=

Base	93	100	106	155	179	199	414	415	219
Strongly favor	54	47	48	71	102	101	216	205	116
	58.0%	46.5%	44.9%	46.0%	57.0%	50.9%	52.1%	49.5%	53.2%
Somewhat favor	23	28	31	41	46	51	115	113	56
	24.8%	27.7%	29.3%	26.5%	25.4%	25.4%	27.9%	27.2%	25.5%
Somewhat oppose	:	15 14.6%	12 11.0%	13 8.4%	12 6.6%	19 9.7%	27 6.6%	36 8.6%	16 7.1%
Strongly oppose	7	5	7	7	10	9	23	29	7
	7.6%	5.4%	7.0%	4.3%	5.4%	4.8%	5.5%	7.0%	3.3%
Not sure	8	3	8	14	3	12	21	19	17
	8.2%	3.0%	7.3%	9.1%	1.9%	5.9%	5.1%	4.5%	7.9%

=Q7n1 Provide fire protection and paramedic services

50 to 64 65 or older

Yes

40 to 49

Child in Hsld (Q14) Homeowner on Voter File

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	144	69	58	57	307	529	105	482	152
Strongly favor	92	36	24	34	136	276	46	230	92
	64.2%	52.8%	40.6%	59.5%	44.4%	52.2%	43.4%	47.7%	60.6%
Somewhat favor	29	18	12	11	98	139	29	135	33
	20.5%	26.0%	20.4%	19.8%	32.0%	26.3%	28.0%	28.1%	21.9%
Somewhat oppose	7	4	9	4	27	41	10	44	8
	5.0%	5.2%	15.9%	6.7%	8.9%	7.8%	9.4%	9.0%	5.0%
Strongly oppose	5	3	6	3	18	31	5	27	10
	3.6%	4.5%	10.5%	6.0%	6.0%	5.9%	4.7%	5.5%	6.3%
Not sure	7	5	1	2	21	26	10	26	9
	5.0%	7.6%	1.9%	3.2%	6.7%	4.9%	9.7%	5.5%	6.2%
Prefer not to	2	3	6	3	6	15	5	20	
answer	1.7%	3.8%	10.7%	4.7%	2.0%	2.9%	4.8%	4.2%	

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

18 to 29 30 to 39

=Q7n1 Provide fire protection and paramedic services=

		Party		Re	gistration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	283	156	195	91	205	339	390	201	43
Strongly favor	166	75	81	54	99	169	231	70	20
	58.7%	48.0%	41.5%	59.2%	48.5%	49.9%	59.4%	34.8%	47.6%
Somewhat favor	70	35	64	24	53	92	107	51	10
	24.6%	22.3%	33.0%	26.0%	25.8%	27.2%	27.6%	25.2%	24.4%
Somewhat	13	17	21	6	18	27	25	21	6
oppose	4.7%	10.7%	10.9%	7.0%	8.6%	8.0%	6.3%	10.3%	13.1%
Strongly oppose	9	13	14	7	9	20	9	26	1
	3.3%	8.5%	7.0%	7.8%	4.6%	5.8%	2.4%	13.0%	1.9%
Not sure	16 5.6%	7 4.8%	13 6.5%	:	17 8.3%	19 5.6%	14 3.5%	18 9.2%	4 9.1%
Prefer not to	9	9	2	:	9	12	3	15	2
answer	3.2%	5.7%	1.1%		4.2%	3.4%	0.9%	7.5%	4.0%

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Crosstabulations

=Q7n1 Provide fire protection and paramedic services

		t isfact ion	Gen	der
	(C	(4)		
	Satisfied	Dis- sat isfied	Male	Female
Base	429	166	291	296
Strongly favor	235	63	124	184
	54.8%	38.2%	42.7%	62.0%
Somewhat favor	117	45	91	68
	27.2%	26.9%	31.2%	22.8%
Somewhat oppose	33	18	34	13
	7.6%	10.6%	11.7%	4.4%
Strongly oppose	12	23	15	14
	2.8%	13.8%	5.2%	4.7%
Not sure	24	8	19	9
	5.6%	4.8%	6.7%	3.0%
Prefer not to	8	10	7	10
answer	1.9%	5.8%	2.4%	3.2%

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Q7n2 Provide law enforcement services, including crime prevention and investigation=

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal I	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	608	101	93	84	327	192	191	93	129
Strongly favor	261	31	40	40	150	76	83	45	58
	42.9%	30.6%	42.5%	48.1%	45.7%	39.3%	43.5%	47.6%	44.7%
Somewhat favor	166	31	26	26	83	64	49	19	33
	27.4%	30.5%	27.6%	31.3%	25.3%	33.2%	25.8%	20.7%	25.3%
Somewhat oppose	63	13	13	6	30	29	17	4	13
	10.3%	13.0%	14.0%	7.6%	9.2%	15.3%	8.7%	4.3%	9.8%
Strongly oppose	60	12	10	3	35	16	20	13	11
	9.9%	11.4%	11.2%	4.1%	10.7%	8.5%	10.4%	14.0%	8.5%
Not sure	41	13	3	5	21	7	19	3	13
	6.8%	12.5%	3.4%	5.4%	6.4%	3.4%	9.9%	3.7%	9.8%
Prefer not to	16	2	1	3	9	1	3	9	3
answer	2.7%	1.9%	1.2%	3.4%	2.7%	0.3%	1.8%	9.7%	2.0%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q7n2 Provide law enforcement services, including crime prevention and investigation=

			Age			Child in H	Isld (Q14)		r on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	75	87	103	158	185	180	406	424	184
Strongly favor	17	32	40	70	102	69	183	192	69
	22.6%	37.3%	38.5%	44.2%	55.1%	38.1%	45.0%	45.3%	37.4%
Somewhat favor	20	27	29	41	50	59	105	110	57
	26.9%	30.6%	27.7%	25.8%	27.2%	32.5%	25.9%	25.9%	30.8%
Somewhat	10	7	15	17	13	27	35	49	13
oppose	13.4%	8.4%	14.2%	11.0%	7.1%	14.9%	8.7%	11.6%	7.2%
Strongly oppose	17	14	8	14	7	13	43	40	21
	22.8%	15.6%	7.8%	9.1%	3.9%	7.2%	10.6%	9.3%	11.3%
Not sure	9	5	11	9	7	11	29	23	19
	12.5%	5.7%	11.0%	5.5%	3.8%	5.9%	7.2%	5.4%	10.1%
Prefer not to answer	1	2	1	7	5	2	10	10	6
	1.8%	2.4%	0.7%	4.4%	2.9%	1.4%	2.6%	2.5%	3.2%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q7n2 Provide law enforcement services, including crime prevention and investigation

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	126	101	61	48	272	476	132	469	139
Strongly favor	44	39	33	24	121	200	61	205	56
	35.2%	38.7%	53.2%	49.2%	44.6%	42.0%	46.0%	43.6%	40.4%
Somewhat favor	41	25	10	17	72	133	33	126	40
	32.8%	25.0%	16.5%	36.5%	26.6%	28.0%	24.9%	26.9%	28.8%
Somewhat	15	17	4	3	23	50	12	47	16
oppose	11.8%	16.8%	7.0%	7.1%	8.5%	10.5%	9.4%	10.0%	11.3%
Strongly oppose	17	12	2	3	27	45	15	47	14
	13.4%	11.9%	3.5%	5.6%	9.8%	9.5%	11.5%	9.9%	9.9%
Not sure	5	7	7	1	22	36	6	28	13
	4.1%	6.9%	11.4%	1. <i>7</i> %	7.9%	7.5%	4.4%	6.0%	9.6%
Prefer not to answer	4 2.8%	1 0.7%	5 8.4%	-	7 2.6%	11 2.4%	5 3.7%	16 3.5%	:

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=Q7n2 Provide law enforcement services, including crime prevention and investigation

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	276	139	193	106	137	365	367	202	36
Strongly favor	105	73	83	35	55	171	157	85	18
	37.9%	52.3%	43.2%	33.5%	40.0%	46.7%	42.9%	42.2%	49.8%
Somewhat favor	83	34	50	34	32	101	110	45	11
	30.0%	24.3%	25.7%	31.7%	23.1%	27.7%	30.0%	22.4%	30.3%
Somewhat oppose	38	10	15	11	16	35	44	15	3
	13.7%	7.1%	7.8%	10.8%	11.9%	9.5%	12.1%	7.3%	9.4%
Strongly oppose	34	7	20	13	22	25	32	27	1
	12.2%	4.9%	10.3%	12.3%	16.0%	7.0%	8.7%	13.2%	1.8%
Not sure	13	10	19	11	8	22	20	19	2
	4.7%	7.2%	9.6%	10.7%	6.0%	6.0%	5.5%	9.3%	6.3%
Prefer not to	4	6	6	1	4	11	2	12	1
answer	1.5%	4.1%	3.3%	1.0%	3.0%	3.1%	0.6%	5.7%	2.3%

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=Q7o Provide quick responses to 9-1-1 emergencies=

=Q7n2 Provide law enforcement services, including crime prevention and investigation=

		tisfaction	Gen	der
	(Q			
	Satisfied	Dis- satisfied	Male	Female
Base	438	130	296	278
Strongly favor	191	61	123	123
	43.6%	47.3%	41.5%	44.1%
Somewhat favor	128	26	87	73
	29.2%	20.0%	29.4%	26.2%
Somewhat oppose	47	8	33	27
	10.7%	6.1%	11.0%	9.9%
Strongly oppose	36	19	28	27
	8.1%	15.0%	9.6%	9.5%
Not sure	30	6	20	19
	6.9%	4.8%	6.9%	6.9%
Prefer not to	7	9	5	9
answer	1.5%	6.9%	1. <i>7</i> %	3.4%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Strongly favor	683	120	90	81	393	248	170	103	159
	55.0%	54.4%	47.9%	50.5%	58.5%	58.5%	50.9%	48.6%	59.9%
Somewhat favor	309	61	54	41	151	120	86	44	59
	24.9%	27.7%	28.9%	25.9%	22.5%	28.4%	25.7%	20.5%	22.3%
Somewhat oppose	92	17	15	10	50	25	28	27	12
	7.4%	7.8%	7.9%	6.0%	7.5%	5.9%	8.5%	12.6%	4.4%
Strongly oppose	44	3	8	8	24	10	15	16	3
	3.6%	1.5%	4.4%	5.3%	3.6%	2.3%	4.6%	7.6%	1.1%
Not sure	77	16	17	13	31	1 <i>7</i>	27	10	22
	6.2%	7.3%	8.9%	8.2%	4.6%	3.9%	8.0%	4.8%	8.4%
Prefer not to	37	3	4	7	22	4	8	12	10
answer	3.0%	1.3%	2.0%	4.1%	3.3%	0.9%	2.3%	5.8%	3.9%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q70 Provide quick responses to 9-1-1 emergencies=

			Age		1	Child in H	Isld (Q14)		r on Voter le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Strongly favor	103	94	111	152	224	206	461	458	225
	61.3%	50.0%	52.8%	48.4%	61.6%	54.2%	56.3%	54.6%	55.8%
Somewhat favor	33	56	48	83	89	95	203	216	93
	19.6%	29.9%	23.0%	26.5%	24.5%	25.0%	24.8%	25.7%	23.2%
Somewhat	16	19	16	23	18	28	60	63	29
oppose	9.5%	10.1%	7.8%	7.3%	4.9%	7.3%	7.4%	7.6%	7.1%
Strongly oppose	4	4	13	14	11	16	22	38	6
	2.2%	2.0%	6.0%	4.3%	2.9%	4.2%	2.7%	4.5%	1.5%
Not sure	9	12	20	27	9	24	50	40	36
	5.2%	6.7%	9.3%	8.7%	2.4%	6.4%	6.1%	4.8%	9.0%
Prefer not to	4	3	2	15	13	11	22	23	13
answer	2.2%	1.3%	1.0%	4.8%	3.7%	2.8%	2.7%	2.8%	3.3%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Crosstabulations

=Q7o Provide quick responses to 9-1-1 emergencies

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Strongly favor	171	100	54	61	297	565	118	506	177
	63.4%	59.0%	45.4%	58.9%	51.2%	56.2%	49.8%	53.2%	60.8%
Somewhat favor	56	43	25	25	160	248	61	251	58
	20.8%	25.4%	21.1%	23.5%	27.7%	24.7%	25.8%	26.4%	20.1%
Somewhat oppose	13	11	19	6	43	71	21	59	33
	4.7%	6.8%	15.9%	5.8%	7.4%	7.1%	8.8%	6.2%	11.3%
Strongly oppose	10	4	4	6	20	32	12	38	7
	3.7%	2.5%	3.6%	5.8%	3.4%	3.2%	5.2%	4.0%	2.3%
Not sure	13	7	7	5	45	63	13	63	14
	5.0%	4.3%	5.5%	4.3%	7.8%	6.3%	5.6%	6.7%	4.7%
Prefer not to	7	3	10	2	15	25	11	34	2
answer	2.4%	2.0%	8.5%	1.7%	2.6%	2.5%	4.8%	3.6%	0.8%

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=Q7o Provide quick responses to 9-1-1 emergencies=

	Party			Re	gist ration Y	ear	Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Strongly favor	338	160	185	118	179	386	468	167	48
	60.5%	54.3%	47.7%	60.3%	52.5%	54.8%	61.8%	41.3%	60.1%
Somewhat favor	135	64	110	36	95	179	198	94	18
	24.1%	21.8%	28.4%	18.3%	27.7%	25.3%	26.1%	23.2%	22.8%
Somewhat oppose	27	27	37	25	24	43	47	42	3
	4.9%	9.3%	9.6%	12.6%	6.9%	6.2%	6.2%	10.5%	3.6%
Strongly oppose	18	15	12	4	10	30	9	34	2
	3.2%	4.9%	3.0%	2.2%	3.0%	4.2%	1.2%	8.4%	2.2%
Not sure	25	16	36	11	21	44	31	39	7
	4.4%	5.5%	9.2%	5.6%	6.2%	6.3%	4.1%	9.6%	9.1%
Prefer not to	16	13	8	2	12	23	5	29	2
answer	2.9%	4.2%	2.0%	0.9%	3.6%	3.2%	0.6%	7.1%	2.2%

=Q7o Provide quick responses to 9-1-1 emergencies

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

		tisfaction	Gen	der	
	Satisfied	Dis- sat isfied	Male	Female	
Base	867	296	587	575	
Strongly favor	498	142	283	367	
	57.5%	48.2%	48.3%	63.8%	
Somewhat favor	222	67	170	116	
	25.6%	22.7%	29.1%	20.1%	
Somewhat	58	28	53	32	
oppose	6.6%	9.4%	9.0%	5.5%	
Strongly oppose	20	24	23	14	
	2.3%	8.1%	3.8%	2.4%	
Not sure	51	19	48	25	
	5.8%	6.4%	8.1%	4.3%	
Prefer not to	18	16	10	22	
answer	2.1%	5.3%	1.7%	3.9%	

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q8a Every dime raised by measure will be reinvested back into community to fund essential services, =

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	470	90	53	66	259	227	97	33	111
	37.8%	40.9%	28.3%	41.5%	38.6%	53.6%	29.2%	15.5%	41.8%
Somewhat convincing	310	70	51	35	153	128	97	27	58
	24.9%	31.8%	27.2%	21.9%	22.9%	30.2%	29.2%	12.5%	21.9%
Not at all convincing	168	25	39	20	84	34	56	40	38
	13.5%	11.1%	20.9%	12.8%	12.5%	8.0%	16.7%	18.9%	14.4%
Don't believe	188	1 <i>7</i>	16	23	131	12	57	92	23
	15.1%	7.7%	8.7%	14.3%	19.5%	2.9%	17.1%	43.4%	8.5%
Not sure	61	11	20	8	22	17	16	8	19
	4.9%	4.8%	10.6%	5.0%	3.2%	4.1%	4.9%	3.8%	7.2%
Prefer not to	46	8	8	7	22	5	10	13	16
answer	3.7%	3.6%	4.3%	4.5%	3.3%	1.2%	3.0%	5.9%	6.2%

—Q8a Every dime raised by measure will be reinvested back into community to fund essential services, =

			Age			Child in F	Isld (Q14)		er on Voter le
								FI	ie
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	68	69	80	103	149	149	312	322	148
	40.8%	37.0%	38.2%	32.8%	41.0%	39.2%	38.1%	38.4%	36.6%
Somewhat convincing	59	46	55	74	76	90	213	190	119
	35.0%	24.8%	26.0%	23.5%	20.9%	23.7%	26.0%	22.7%	29.6%
Not at all convincing	6	27	33	47	55	50	111	118	49
	3.9%	14.3%	15.7%	15.0%	15.1%	13.1%	13.5%	14.1%	12.3%
Don't believe	25	26	23	58	56	55	119	141	47
	14.8%	13.9%	10.8%	18.6%	15.4%	14.6%	14.6%	16.8%	11.7%
Not sure	5	12	10	1 <i>7</i>	17	17	41	39	22
	3.1%	6.4%	4.8%	5.3%	4.6%	4.4%	5.0%	4.6%	5.5%
Prefer not to	4	7	9	15	11	19	24	29	18
answer	2.4%	3.6%	4.5%	4.8%	3.1%	4.9%	2.9%	3.4%	4.3%

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=Q8a Every dime raised by measure will be reinvested back into community to fund essential services, =

=Q8a Every dime raised by measure will be reinvested back into community to fund essential services, =

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	129	81	22	18	219	382	88	360	110
	47.9%	47.7%	18.6%	17.6%	37.9%	38.0%	37.1%	37.8%	37.7%
Somewhat convincing	75	48	22	24	141	256	54	226	84
	27.8%	28.1%	18.5%	23.2%	24.3%	25.5%	22.6%	23.8%	28.8%
Not at all convincing	30	21	20	25	72	132	36	141	27
	11.2%	12.3%	16.5%	24.3%	12.4%	13.1%	15.3%	14.8%	9.4%
Don't believe	16	7	38	34	93	152	35	141	46
	5.9%	4.2%	31.9%	32.5%	16.0%	15.2%	14.9%	14.9%	15.9%
Not sure	9	8	9	2	33	51	10	44	16
	3.5%	4.9%	7.4%	1.5%	5.6%	5.1%	4.2%	4.7%	5.7%
Prefer not to	10	5	9	1	22	32	14	39	7
answer	3.6%	2.8%	7.2%	0.9%	3.9%	3.2%	5.9%	4.1%	2.6%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

		Party		Reg	gist ration Y	ear	Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	267	61	142	85	125	260	407	40	23
	47.8%	20.6%	36.5%	43.1%	36.7%	36.9%	53.8%	9.9%	28.9%
Somewhat convincing	148	61	101	49	100	160	214	71	24
	26.4%	20.5%	26.1%	25.0%	29.3%	22.8%	28.3%	17.7%	30.6%
Not at all convincing	60	58	50	8	49	111	53	102	11
	10.8%	19.5%	12.9%	4.0%	14.5%	15.7%	7.1%	25.3%	14.3%
Don't believe	40	90	58	34	39	115	35	142	11
	7.2%	30.5%	14.8%	17.3%	11.3%	16.3%	4.6%	35.1%	13.2%
Not sure	27	14	20	15	15	31	31	23	7
	4.8%	4.7%	5.2%	7.7%	4.3%	4.4%	4.1%	5.6%	8.7%
Prefer not to	17	12	1 <i>7</i>	6	13	28	16	26	3
answer	3.0%	4.1%	4.5%	2.9%	3.8%	3.9%	2.1%	6.5%	4.2%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q8a Every dime raised by measure will be reinvested back into community to fund essential services,

	Overall Sa (Q	tisfaction (4)	Ger	nder
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	378	59	218	226
	43.5%	19.9%	37.1%	39.4%
Somewhat convincing	248	46	157	144
	28.6%	15.5%	26.8%	25.1%
Not at all convincing	96	61	82	68
	11.0%	20.6%	13.9%	11.8%
Don't believe	79	101	83	86
	9.1%	34.3%	14.1%	14.9%
Not sure	38	16	27	32
	4.4%	5.4%	4.7%	5.5%
Prefer not to	29	13	20	19
answer	3.3%	4.3%	3.4%	3.2%

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=Q8b Measure includes a clear system of accountability including citizen oversight, independent audit=

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)			
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	352	59	47	40	206	163	85	29	74
	28.4%	26.6%	24.9%	24.9%	30.7%	38.6%	25.4%	13.6%	27.9%
Somewhat convincing	370	88	49	45	188	159	93	35	83
	29.8%	40.0%	26.0%	28.3%	28.0%	37.7%	27.7%	16.2%	31.4%
Not at all convincing	202	29	38	33	102	56	59	41	46
	16.3%	13.0%	20.3%	20.7%	15.2%	13.3%	17.7%	19.3%	17.4%
Don't believe	201	27	28	22	124	17	68	88	24
	16.2%	12.2%	15.0%	13.6%	18.4%	4.0%	20.4%	41.6%	9.0%
Not sure	66	9	18	11	28	22	18	6	20
	5.3%	4.0%	9.5%	7.2%	4.2%	5.1%	5.3%	2.9%	7.4%
Prefer not to	50	9	8	8	23	5	11	14	18
answer	4.0%	4.2%	4.3%	5.3%	3.5%	1.3%	3.4%	6.4%	6.9%

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=Q8b Measure includes a clear system of accountability including citizen oversight, independent audit

			Age			Child in F	Isld (Q14)		r on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	40	49	50	82	131	96	250	238	114
	23.6%	26.3%	24.1%	26.1%	36.0%	25.3%	30.5%	28.4%	28.4%
Somewhat convincing	71	60	67	84	88	123	240	244	126
	42.6%	32.0%	31.7%	26.8%	24.2%	32.4%	29.3%	29.1%	31.3%
Not at all convincing	22	25	47	52	57	65	130	145	58
	13.1%	13.1%	22.2%	16.6%	15.7%	17.2%	15.9%	17.3%	14.3%
Don't believe	26	33	24	61	57	53	134	143	59
	15.6%	17.8%	11.5%	19.3%	15.7%	14.0%	16.4%	17.0%	14.5%
Not sure	4	12	11	20	18	19	41	41	25
	2.6%	6.6%	5.4%	6.3%	5.1%	5.1%	5.0%	4.9%	6.2%
Prefer not to answer	4	8	11	15	12	23	24	29	21
	2.4%	4.2%	5.0%	4.9%	3.3%	6.0%	2.9%	3.4%	5.3%

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Crosstabulations

=Q8b Measure includes a clear system of accountability including citizen oversight, independent audit=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar 2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	85	57	25	19	167	286	66	275	77
	31.5%	33.6%	20.8%	17.7%	28.9%	28.5%	27.8%	29.0%	26.4%
Somewhat convincing	100	60	21	25	164	299	71	273	97
	37.3%	35.2%	17.3%	24.0%	28.3%	29.8%	29.8%	28.7%	33.4%
Not at all convincing	36	27	15	28	97	157	45	161	42
	13.2%	16.1%	12.3%	26.9%	16.7%	15.6%	19.2%	16.9%	14.4%
Don't believe	24	14	43	29	91	172	29	148	53
	8.7%	8.2%	36.3%	27.9%	15.7%	17.2%	12.1%	15.5%	18.4%
Not sure	16	8	7	3	32	56	10	54	13
	6.0%	4.4%	6.2%	2.6%	5.6%	5.5%	4.4%	5.6%	4.3%
Prefer not to answer	9	4	9	1	28	34	16	41	9
	3.2%	2.5%	7.2%	0.9%	4.8%	3.4%	6.8%	4.3%	3.1%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q8b Measure includes a clear system of accountability including citizen oversight, independent audit=

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	179	65	109	43	97	213	294	39	19
	32.0%	21.9%	28.1%	21.9%	28.3%	30.2%	38.9%	9.6%	24.2%
Somewhat convincing	198	58	114	72	109	189	277	66	26
	35.5%	19.6%	29.3%	36.6%	32.0%	26.8%	36.6%	16.4%	32.7%
Not at all convincing	84	56	63	23	58	122	87	103	12
	15.0%	18.9%	16.2%	11.5%	17.0%	17.3%	11.5%	25.6%	15.2%
Don't believe	52	91	58	40	46	115	41	151	8
	9.3%	30.7%	15.0%	20.5%	13.5%	16.3%	5.5%	37.4%	9.8%
Not sure	30	13	24	11	17	38	38	17	11
	5.3%	4.4%	6.1%	5.7%	4.9%	5.4%	5.0%	4.3%	13.8%
Prefer not to	16	13	21	7	15	28	19	27	3
answer	2.9%	4.5%	5.3%	3.7%	4.3%	4.0%	2.5%	6.7%	4.2%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q8b Measure includes a clear system of accountability including citizen oversight, independent audit=

		t isfact ion	Gen	der
	(Q	(4)		
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Very convincing	278	52	162	172
	32.1%	17.7%	27.6%	30.0%
Somewhat convincing	298	55	180	178
	34.3%	18.6%	30.6%	30.9%
Not at all convincing	122	63	98	91
	14.0%	21.3%	16.7%	15.8%
Don't believe	97	97	93	84
	11.2%	32.8%	15.9%	14.6%
Not sure	41	15	33	28
	4.8%	5.0%	5.7%	4.9%
Prefer not to	31	14	21	22
answer	3.6%	4.7%	3.5%	3.8%

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=Q8c By keeping city safe, clean, and well-maintained, measure will help protect our quality of life,=

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	344	62	44	44	192	181	70	14	77
	27.7%	28.3%	23.4%	27.4%	28.7%	42.8%	21.1%	6.8%	28.9%
Somewhat convincing	419	82	72	53	213	167	114	47	90
	33.8%	37.1%	38.3%	32.9%	31.7%	39.5%	34.2%	22.3%	33.8%
Not at all convincing	265	51	48	33	133	54	84	74	53
	21.4%	23.2%	25.6%	20.9%	19.8%	12.8%	25.1%	35.0%	20.0%
Don't believe	121	8	10	16	87	6	40	59	12
	9.8%	3.4%	5.3%	9.8%	13.0%	1.5%	12.0%	27.9%	4.3%
Not sure	44	8	6	7	23	9	15	5	16
	3.6%	3.8%	3.2%	4.4%	3.4%	2.1%	4.4%	2.2%	6.0%
Prefer not to	48	9	8	7	23	6	11	12	18
answer	3.9%	4.2%	4.3%	4.5%	3.4%	1.3%	3.2%	5.8%	6.9%

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q8c By keeping city safe, clean, and well-maintained, measure will help protect our quality of life,=

		Age					Isld (Q14)		er on Voter
								F	ile
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	56	52	49	67	120	93	242	223	121
	33.2%	27.6%	23.5%	21.4%	32.9%	24.5%	29.6%	26.6%	30.0%
Somewhat convincing	62	56	82	116	103	145	268	292	127
	36.9%	29.8%	39.1%	37.2%	28.4%	38.1%	32.7%	34.8%	31.6%
Not at all convincing	30	47	45	73	71	80	177	182	83
	18.0%	25.0%	21.4%	23.2%	19.4%	21.1%	21.7%	21.7%	20.7%
Don't believe	10	16	17	32	46	29	79	86	35
	6.0%	8.5%	8.3%	10.2%	12.6%	7.6%	9.7%	10.2%	8.8%
Not sure	6	9	6	11	13	12	29	28	16
	3.4%	4.8%	2.7%	3.5%	3.6%	3.2%	3.5%	3.3%	4.1%
Prefer not to	4	8	10	14	12	21	23	29	20
answer	2.4%	4.2%	5.0%	4.5%	3.2%	5.6%	2.8%	3.4%	4.9%

Appendix A

=Q8c By keeping city safe, clean, and well-maintained, measure will help protect our quality of life,=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	87	59	24	19	154	290	54	241	103
	32.4%	34.7%	20.2%	18.3%	26.6%	28.8%	22.7%	25.3%	35.3%
Somewhat convincing	102	70	21	35	190	342	77	331	88
	37.9%	41.5%	17.8%	33.9%	32.9%	34.0%	32.6%	34.8%	30.3%
Not at all convincing	42	25	28	36	134	207	58	216	49
	15.6%	15.0%	23.4%	34.6%	23.1%	20.6%	24.4%	22.7%	17.0%
Don't believe	19	3	33	13	52	95	26	87	34
	7.1%	2.1%	27.9%	12.4%	9.0%	9.5%	11.0%	9.2%	11.6%
Not sure	8	7	4	1	24	37	7	37	8
	3.1%	4.3%	3.5%	0.8%	4.1%	3.7%	3.1%	3.8%	2.6%
Prefer not to	10	4	9		25	33	15	39	9
answer	3.9%	2.5%	7.2%		4.3%	3.3%	6.3%	4.1%	3.1%

Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A

Q8c By keeping city safe, clean, and well-maintained, measure will help protect our quality of life,=

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	183	59	102	73	98	172	307	24	13
	32.8%	19.8%	26.3%	37.4%	28.8%	24.4%	40.5%	6.0%	15.9%
Somewhat convincing	220	79	120	62	118	240	296	91	32
	39.3%	26.9%	31.0%	31.4%	34.4%	34.1%	39.2%	22.6%	40.1%
Not at all convincing	88	84	93	24	79	163	84	159	22
	15.8%	28.6%	23.9%	12.0%	23.2%	23.1%	11.2%	39.3%	28.1%
Don't believe	34	53	33	24	22	76	26	91	3
	6.1%	18.1%	8.6%	12.2%	6.3%	10.7%	3.4%	22.6%	4.3%
Not sure	16	8	20	7	11	26	25	13	6
	2.9%	2.8%	5.1%	3.7%	3.3%	3.6%	3.3%	3.2%	7.4%
Prefer not to	17	11	20	7	14	28	19	26	3
answer	3.1%	3.8%	5.2%	3.3%	4.0%	4.0%	2.5%	6.4%	4.2%

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=Q8c By keeping city safe, clean, and well-maintained, measure will help protect our quality of life,=

	Overall Sa		Ger	ider
	(Q	,		
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	283	41	163	166
	32.6%	13.7%	27.8%	28.8%
Somewhat convincing	322	73	212	194
	37.1%	24.6%	36.2%	33.8%
Not at all convincing	158	91	117	120
	18.2%	30.8%	20.0%	20.8%
Don't believe	50	66	53	53
	5.8%	22.5%	9.0%	9.3%
Not sure	25	12	23	20
	2.8%	4.1%	3.9%	3.4%
Prefer not to	31	13	19	22
answer	3.5%	4.3%	3.2%	3.9%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Crosstabula

=Q8d A substantial amount of money raised by sales tax will come from people who visit Encinitas, but=

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)			
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	421	97	51	55	219	203	90	28	99
	33.9%	43.9%	27.1%	34.3%	32.6%	47.9%	27.0%	13.3%	37.3%
Somewhat convincing	304	61	51	35	155	123	83	24	73
	24.4%	27.8%	27.5%	21.8%	23.1%	29.1%	25.0%	11.2%	27.5%
Not at all convincing	242	37	41	32	131	50	85	60	46
	19.4%	16.7%	22.2%	19.9%	19.5%	11.8%	25.5%	28.2%	17.2%
Don't believe	195	16	25	24	129	30	57	87	18
	15.7%	7.1%	13.5%	15.3%	19.3%	7.1%	17.0%	40.8%	6.8%
Not sure	35	3	10	5	16	12	8	2	13
	2.8%	1.6%	5.4%	3.3%	2.4%	2.9%	2.3%	1.0%	4.8%
Prefer not to answer	46	7	8	9	21	5	10	12	1 <i>7</i>
	3.7%	3.0%	4.3%	5.4%	3.2%	1.2%	3.1%	5.6%	6.3%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q8d A substantial amount of money raised by sales tax will come from people who visit Encinitas, but=

			Age			Child in H	Isld (Q14)	Homeowne Fi	r on Voter
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	70	60	73	86	133	118	293	255	167
	41.5%	32.1%	34.9%	27.3%	36.5%	31.0%	35.8%	30.3%	41.4%
Somewhat convincing	37	58	53	75	81	103	196	219	84
	21.9%	30.8%	25.3%	24.0%	22.2%	27.2%	24.0%	26.1%	20.9%
Not at all convincing	29	35	44	60	73	72	160	173	69
	17.6%	18.6%	20.8%	19.3%	20.1%	18.9%	19.6%	20.6%	17.1%
Don't believe	27	23	26	66	53	61	121	143	53
	16.0%	12.2%	12.6%	21.1%	14.6%	16.1%	14.7%	17.0%	13.0%
Not sure	1	4	4	13	13	6	27	21	13
	0.7%	2.3%	2.0%	4.0%	3.4%	1.5%	3.3%	2.5%	3.3%
Prefer not to	4	8	9	13	11	20	21	28	17
answer	2.4%	4.0%	4.5%	4.3%	3.1%	5.2%	2.6%	3.4%	4.3%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q8d A substantial amount of money raised by sales tax will come from people who visit Encinitas, but=

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	110	64	16	26	204	351	70	304	118
	40.9%	38.0%	13.7%	24.8%	35.3%	35.0%	29.6%	31.9%	40.5%
Somewhat convincing	78	51	26	11	137	245	59	249	55
	28.9%	30.4%	21.5%	10.8%	23.7%	24.4%	24.7%	26.1%	18.9%
Not at all convincing	39	32	33	36	101	194	48	186	56
	14.6%	19.2%	27.3%	34.2%	17.5%	19.3%	20.2%	19.5%	19.2%
Don't believe	26	10	34	30	96	153	42	144	52
	9.8%	5.8%	28.1%	28.6%	16.5%	15.2%	17.9%	15.1%	17.7%
Not sure	6	7	1	2	19	29	6	30	5
	2.4%	3.9%	1.1%	1.5%	3.2%	2.9%	2.5%	3.1%	1.7%
Prefer not to	9	5	10		22	33	12	40	6
answer	3.3%	2.8%	8.3%		3.8%	3.3%	5.2%	4.2%	2.0%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

==Q8d A substantial amount of money raised by sales tax will come from people who visit Encinitas, but=

		Party		Re	gistration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	221	63	137	94	114	213	356	43	22
	39.6%	21.3%	35.4%	47.9%	33.5%	30.2%	47.0%	10.7%	27.9%
Somewhat convincing	170	53	81	28	93	182	236	47	21
	30.4%	17.9%	20.8%	14.3%	27.4%	25.8%	31.2%	11.6%	26.6%
Not at all convincing	87	81	74	20	76	145	94	128	19
	15.5%	27.3%	19.1%	10.4%	22.3%	20.6%	12.5%	31.7%	24.0%
Don't believe	51	80	64	42	38	116	35	150	9
	9.1%	27.2%	16.5%	21.3%	11.1%	16.4%	4.7%	37.2%	11.1%
Not sure	14	6	15	6	6	22	19	9	5
	2.5%	2.0%	3.8%	3.1%	1.8%	3.2%	2.6%	2.3%	6.1%
Prefer not to	16	13	17	6	13	27	16	26	3
answer	2.9%	4.3%	4.3%	2.9%	3.9%	3.8%	2.1%	6.4%	4.2%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q8d A substantial amount of money raised by sales tax will come from people who visit Encinitas, but=

		t isfact ion (4)	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	334	58	197	208
	38.6%	19.5%	33.6%	36.3%
Somewhat convincing	237	48	144	143
	27.3%	16.1%	24.5%	24.9%
Not at all convincing	153	76	127	95
	17.6%	25.7%	21.6%	16.6%
Don't believe	94	94	82	93
	10.9%	31.7%	14.0%	16.2%
Not sure	22	7	18	16
	2.6%	2.5%	3.1%	2.8%
Prefer not to	26	14	19	19
answer	3.0%	4.6%	3.3%	3.2%

=Q8e City maintains 172 mi of streets, 66 mi of storm drains, 152 acres at 20 city parks; measure wil=

	Overall		Years in En	cinit as (Q1)		Opinion of Fiscal Management (Q13)			
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	439	89	55	59	234	211	96	19	111
	35.3%	40.4%	29.6%	37.0%	34.8%	49.8%	28.9%	9.1%	41.8%
Somewhat convincing	427	83	74	44	225	159	134	53	80
	34.4%	37.7%	39.8%	27.6%	33.5%	37.6%	40.2%	25.0%	30.1%
Not at all convincing	198	28	31	28	111	33	62	70	33
	15.9%	12.6%	16.6%	17.5%	16.5%	7.8%	18.5%	32.9%	12.6%
Don't believe	91	8	9	11	64	8	21	51	7
	7.3%	3.4%	4.7%	6.7%	9.5%	1.9%	6.4%	24.0%	2.6%
Not sure	42	6	9	9	17	8	11	6	17
	3.4%	2.8%	4.9%	5.9%	2.5%	1.8%	3.3%	2.9%	6.4%
Prefer not to	46	7	8	8	21	5	9	13	18
answer	3.7%	3.1%	4.3%	5.3%	3.2%	1.1%	2.8%	6.0%	6.6%

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Q8e City maintains 172 mi of streets, 66 mi of storm drains, 152 acres at 20 city parks; measure wil-

			Age			Child in H	Isld (Q14)		er on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	68	58	72	95	146	121	310	280	159
	40.8%	31.1%	34.1%	30.2%	40.1%	31.8%	37.8%	33.3%	39.5%
Somewhat convincing	58	74	74	107	113	136	282	295	132
	34.6%	39.6%	35.5%	34.3%	31.0%	35.8%	34.5%	35.1%	32.8%
Not at all convincing	23	26	35	57	57	63	124	141	57
	13.8%	14.2%	16.5%	18.3%	15.6%	16.6%	15.1%	16.8%	14.2%
Don't believe	11	14	13	28	25	27	56	71	20
	6.4%	7.4%	6.4%	8.9%	6.9%	7.1%	6.8%	8.5%	4.9%
Not sure	3	8	6	12	12	12	26	25	17
	1.9%	4.4%	2.9%	3.8%	3.4%	3.2%	3.2%	3.0%	4.2%
Prefer not to	4	6	10	14	11	21	21	28	18
answer	2.4%	3.3%	4.6%	4.6%	3.1%	5.6%	2.6%	3.3%	4.4%

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Q8e City maintains 172 mi of streets, 66 mi of storm drains, 152 acres at 20 city parks; measure wil

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	117	68	27	27	200	359	80	327	111
	43.3%	40.4%	22.9%	25.5%	34.5%	35.8%	33.5%	34.4%	38.3%
Somewhat convincing	98	69	21	30	209	349	78	328	98
	36.2%	41.0%	17.6%	28.5%	36.1%	34.8%	32.7%	34.5%	33.9%
Not at all convincing	30	16	31	36	86	156	42	161	37
	11.2%	9.2%	25.4%	34.5%	14.8%	15.6%	17.6%	17.0%	12.6%
Don't believe	9	5	25	11	41	73	18	63	28
	3.5%	2.8%	20.9%	10.7%	7.0%	7.2%	7.7%	6.7%	9.5%
Not sure	8	7	7	1	19	35	7	31	11
	2.8%	4.2%	6.1%	0.8%	3.3%	3.5%	2.8%	3.2%	3.8%
Prefer not to	8	4	9		25	32	13	40	6
answer	2.9%	2.5%	7.2%		4.3%	3.2%	5.7%	4.2%	2.0%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q8e City maintains 172 mi of streets, 66 mi of storm drains, 152 acres at 20 city parks; measure wil

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	235	70	134	75	132	232	386	37	16
	42.1%	23.8%	34.4%	38.1%	38.6%	33.0%	51.0%	9.0%	20.7%
Somewhat convincing	212	74	141	69	116	242	275	114	37
	37.9%	25.2%	36.2%	35.0%	34.1%	34.3%	36.3%	28.2%	47.0%
Not at all convincing	57	85	55	21	52	125	48	133	16
	10.2%	28.9%	14.3%	10.6%	15.2%	17.8%	6.4%	33.1%	20.4%
Don't believe	21	43	27	1 <i>7</i>	20	55	15	75	1
	3.8%	14.5%	6.9%	8.5%	5.8%	7.7%	2.0%	18.5%	0.7%
Not sure	19	10	13	10	8	24	19	17	6
	3.4%	3.3%	3.3%	4.9%	2.5%	3.3%	2.5%	4.3%	6.9%
Prefer not to	14	12	19	6	13	27	14	28	3
answer	2.6%	4.2%	4.8%	2.9%	3.8%	3.8%	1.8%	6.9%	4.2%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q8e City maintains 172 mi of streets, 66 mi of storm drains, 152 acres at 20 city parks; measure wil=

	Overall Sa (Q		Ger	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	365	45	215	207
	42.1%	15.3%	36.7%	36.0%
Somewhat convincing	316	88	211	200
	36.5%	29.9%	35.9%	34.7%
Not at all convincing	100	84	85	89
	11.5%	28.4%	14.5%	15.5%
Don't believe	35	53	35	46
	4.1%	17.9%	6.0%	8.0%
Not sure	23	13	22	15
	2.6%	4.3%	3.7%	2.6%
Prefer not to	27	12	19	19
answer	3.2%	4.1%	3.2%	3.2%

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-Q8f Most of sales tax generated locally goes to State of CA, County, or SANDAG; measure ensures that

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	t (Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	415	73	63	54	225	200	92	23	97
	33.4%	33.1%	33.5%	34.0%	33.6%	47.3%	27.6%	11.0%	36.7%
Somewhat convincing	373	90	50	39	194	151	108	37	77
	30.0%	40.6%	26.4%	24.2%	28.9%	35.7%	32.4%	17.3%	29.0%
Not at all convincing	202	28	41	27	107	42	68	57	35
	16.3%	12.7%	21.7%	16.8%	16.0%	10.0%	20.3%	26.7%	13.1%
Don't believe	146	11	18	19	97	14	39	71	19
	11.8%	5.2%	9.5%	12.1%	14.4%	3.3%	11.8%	33.2%	7.2%
Not sure	60	10	9	13	27	11	18	12	19
	4.8%	4.7%	4.6%	8.3%	4.0%	2.6%	5.4%	5.4%	7.1%
Prefer not to	46	8	8	7	21	4	8	14	18
answer	3.7%	3.7%	4.3%	4.5%	3.2%	1.0%	2.5%	6.4%	6.9%

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=Q8f Most of sales tax generated locally goes to State of CA, County, or SANDAG; measure ensures that=

			Age			Child in H	Isld (Q14)		r on Voter
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	58	58	68	90	140	131	277	275	141
	34.6%	31.1%	32.6%	28.8%	38.5%	34.5%	33.8%	32.8%	34.9%
Somewhat convincing	68	55	66	92	92	109	258	245	128
	40.8%	29.3%	31.5%	29.3%	25.2%	28.6%	31.5%	29.2%	31.7%
Not at all convincing	25	30	33	59	56	63	128	144	59
	14.8%	16.2%	15.6%	18.9%	15.3%	16.7%	15.6%	17.2%	14.5%
Don't believe	6	24	25	45	47	39	95	103	43
	3.5%	12.6%	11.7%	14.5%	12.8%	10.3%	11.6%	12.3%	10.7%
Not sure	7	14	8	12	19	18	38	44	16
	3.9%	7.5%	3.7%	3.9%	5.2%	4.6%	4.7%	5.2%	3.9%
Prefer not to	4	6	10	14	11	20	22	28	17
answer	2.4%	3.3%	4.8%	4.5%	3.1%	5.2%	2.7%	3.4%	4.3%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q8f Most of sales tax generated locally goes to State of CA, County, or SANDAG; measure ensures that

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar 2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	114	71	23	23	185	342	74	309	106
	42.5%	41.7%	19.4%	21.6%	31.9%	34.0%	31.1%	32.5%	36.5%
Somewhat convincing	85	62	24	24	178	297	75	287	86
	31.6%	36.5%	19.9%	22.6%	30.8%	29.6%	31.8%	30.1%	29.7%
Not at all convincing	30	19	27	33	93	164	38	168	35
	11.3%	11.1%	22.3%	31.8%	16.1%	16.3%	16.1%	17.6%	12.0%
Don't believe	22	5	26	23	70	123	23	115	31
	8.3%	2.8%	21.5%	22.4%	12.0%	12.3%	9.6%	12.1%	10.7%
Not sure	7	9	12	2	30	45	15	34	25
	2.7%	5.1%	9.8%	1.5%	5.2%	4.5%	6.2%	3.6%	8.6%
Prefer not to	10	5	9		23	33	12	38	7
answer	3.6%	2.8%	7.2%		3.9%	3.3%	5.2%	4.0%	2.5%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q8f Most of sales tax generated locally goes to State of CA, County, or SANDAG; measure ensures that=

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	241	63	112	74	109	233	360	32	24
	43.2%	21.2%	28.8%	37.6%	31.9%	33.1%	47.6%	7.8%	30.1%
Somewhat convincing	183	64	126	53	121	199	272	78	23
	32.7%	21.7%	32.5%	27.1%	35.4%	28.2%	36.0%	19.2%	29.2%
Not at all convincing	62	73	67	27	55	120	55	138	10
	11.2%	24.7%	17.3%	13.8%	16.3%	17.0%	7.2%	34.2%	12.6%
Don't believe	36	67	43	16	34	96	22	111	11
	6.5%	22.7%	11.0%	8.2%	9.8%	13.7%	2.8%	27.6%	14.3%
Not sure	20	1 <i>7</i>	23	20	9	31	33	19	8
	3.5%	5.9%	5.8%	10.0%	2.7%	4.4%	4.4%	4.6%	9.6%
Prefer not to answer	17	11	18	7	14	26	15	27	3
	3.0%	3.8%	4.6%	3.3%	4.0%	3.6%	2.0%	6.6%	4.2%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q8f Most of sales tax generated locally goes to State of CA, County, or SANDAG; measure ensures that=

		t isfact ion (4)	Gen	der
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Very convincing	345	47	193	206
	39.8%	16.0%	32.8%	35.9%
Somewhat convincing	292	55	198	163
	33.7%	18.5%	33.7%	28.3%
Not at all convincing	108	82	87	94
	12.5%	27.6%	14.8%	16.4%
Don't believe	63	76	68	64
	7.3%	25.7%	11.6%	11.1%
Not sure	32	22	23	27
	3.7%	7.5%	4.0%	4.7%
Prefer not to	27	14	18	20
answer	3.1%	4.7%	3.0%	3.5%

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=Q8g Measure costs just one dollar for every 100 dollars purchased, groceries, medicine, many other e

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	321	66	48	34	173	169	57	18	78
	25.9%	29.9%	25.9%	21.3%	25.8%	39.9%	17.2%	8.3%	29.3%
Somewhat convincing	329	69	35	49	174	136	96	34	63
	26.5%	31.4%	18.9%	30.5%	26.0%	32.1%	28.8%	16.0%	23.6%
Not at all convincing	351	60	64	45	182	86	109	82	71
	28.2%	27.1%	34.3%	28.1%	27.1%	20.4%	32.7%	38.4%	26.9%
Don't believe	131	10	14	15	91	12	46	57	12
	10.6%	4.7%	7.5%	9.4%	13.6%	2.9%	13.8%	26.9%	4.6%
Not sure	59	9	17	10	21	13	15	6	25
	4.7%	4.3%	9.2%	6.1%	3.2%	3.0%	4.4%	2.9%	9.3%
Prefer not to	51	6	8	7	29	7	10	16	17
answer	4.1%	2.7%	4.3%	4.5%	4.4%	1.7%	3.1%	7.4%	6.3%

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Crosstabulations

=Q8g Measure costs just one dollar for every 100 dollars purchased, groceries, medicine, many other e=

			Age			Child in H	Isld (Q14)	Homeowner on Voter	
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	50	48	50	64	110	108	210	218	103
	30.0%	25.4%	23.7%	20.5%	30.1%	28.5%	25.6%	26.0%	25.6%
Somewhat convincing	62	50	57	69	91	98	223	219	109
	36.8%	26.8%	27.1%	22.1%	25.0%	26.0%	27.2%	26.1%	27.2%
Not at all convincing	37	53	68	103	90	105	231	236	114
	21.9%	28.1%	32.6%	32.8%	24.8%	27.6%	28.2%	28.2%	28.4%
Don't believe	6	20	16	41	49	30	92	95	36
	3.5%	10.4%	7.8%	13.1%	13.3%	7.9%	11.2%	11.4%	8.9%
Not sure	7	11	10	19	12	19	36	38	20
	4.3%	5.9%	4.6%	6.0%	3.3%	5.0%	4.4%	4.6%	5.0%
Prefer not to answer	6	6	9	17	13	19	28	32	20
	3.5%	3.3%	4.4%	5.5%	3.6%	5.0%	3.4%	3.8%	4.9%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

=Q8g Measure costs just one dollar for every 100 dollars purchased, groceries, medicine, many other e=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar 2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	87	57	21	16	141	261	60	235	86
	32.2%	33.4%	17.9%	15.1%	24.3%	26.0%	25.4%	24.7%	29.7%
Somewhat convincing	87	66	11	26	140	274	55	244	85
	32.2%	38.9%	8.9%	24.5%	24.2%	27.2%	23.2%	25.7%	29.1%
Not at all convincing	62	31	33	45	179	273	77	284	66
	23.1%	18.5%	27.9%	42.7%	30.9%	27.2%	32.6%	29.9%	22.8%
Don't believe	15	3	36	17	59	110	21	107	25
	5.7%	2.0%	30.2%	16.2%	10.3%	11.0%	8.9%	11.2%	8.5%
Not sure	9	6	7	2	35	50	8	39	19
	3.5%	3.6%	5.7%	1.5%	6.0%	5.0%	3.6%	4.1%	6.6%
Prefer not to answer	9 3.3%	6 3.6%	11 9.5%		25 4.3%	36 3.6%	15 6.4%	42 4.4%	9 3.3%

=Q8g Measure costs just one dollar for every 100 dollars purchased, groceries, medicine, many other e=

		Party		Registration Year			Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	183	49	89	71	84	166	292	18	11
	32.8%	16.7%	22.9%	35.9%	24.7%	23.6%	38.6%	4.5%	13.8%
Somewhat convincing	184	48	96	51	102	176	266	39	24
	33.0%	16.4%	24.7%	26.1%	29.8%	25.0%	35.2%	9.6%	29.8%
Not at all convincing	118	107	126	36	100	214	121	204	26
	21.1%	36.1%	32.5%	18.3%	29.3%	30.4%	16.0%	50.4%	32.4%
Don't believe	28	63	40	1 <i>7</i>	25	89	24	96	10
	5.1%	21.3%	10.3%	8.7%	7.3%	12.7%	3.2%	23.9%	12.2%
Not sure	28	13	18	15	15	28	36	17	5
	5.0%	4.4%	4.6%	7.9%	4.4%	4.0%	4.8%	4.1%	6.0%
Prefer not to answer	17	15	19	6	15	31	16	30	4
	3.1%	5.1%	4.9%	3.1%	4.3%	4.3%	2.2%	7.4%	5.7%

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Q8g Measure costs just one dollar for every 100 dollars purchased, groceries, medicine, many other e

	Overall Sa (O	tisfaction	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	256	38	142	172
	29.5%	13.0%	24.2%	29.9%
Somewhat convincing	265	51	170	143
	30.5%	17.4%	29.0%	24.9%
Not at all convincing	215	112	166	151
	24.8%	37.9%	28.3%	26.3%
Don't believe	59	67	62	55
	6.9%	22.7%	10.6%	9.5%
Not sure	43	10	29	29
	4.9%	3.3%	5.0%	5.0%
Prefer not to	29	1 <i>7</i>	17	25
answer	3.4%	5. <i>7</i> %	2.9%	4.4%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q8h To keep community safe, we need to upgrade outdated emergency communications system, emergency v

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	287	49	39	29	170	142	60	12	72
	23.1%	22.3%	20.6%	18.1%	25.4%	33.6%	17.9%	5.7%	27.3%
Somewhat convincing	411	87	57	53	212	171	109	42	88
	33.1%	39.7%	30.4%	33.4%	31.6%	40.4%	32.7%	19.6%	33.2%
Not at all convincing	262	40	48	40	134	68	87	67	40
	21.1%	18.3%	25.4%	25.2%	20.0%	16.1%	26.0%	31.7%	15.2%
Don't believe	163	20	20	21	101	24	42	68	26
	13.1%	9.0%	10.7%	13.3%	15.1%	5.6%	12.5%	31.9%	9.8%
Not sure	67	15	16	9	28	14	27	6	20
	5.4%	6.6%	8.6%	5.5%	4.1%	3.4%	8.2%	2.7%	7.4%
Prefer not to	51	9	8	7	26	4	9	18	19
answer	4.1%	4.1%	4.3%	4.5%	3.8%	0.9%	2.7%	8.4%	7.1%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q8h To keep community safe, we need to upgrade outdated emergency communications system, emergency v=

			Age			Child in F	Isld (Q14)		er on Voter ile
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	42	36	36	59	114	67	216	186	101
	25.0%	19.2%	17.3%	18.8%	31.3%	17.6%	26.3%	22.1%	25.2%
Somewhat convincing	80	51	74	93	112	137	265	286	125
	47.8%	27.5%	35.2%	29.8%	30.9%	36.1%	32.3%	34.1%	31.1%
Not at all convincing	18	45	49	74	75	84	170	178	85
	10.8%	24.2%	23.5%	23.8%	20.7%	22.2%	20.7%	21.2%	21.0%
Don't believe	22	29	30	47	35	52	98	121	42
	13.3%	15.5%	14.3%	15.0%	9.6%	13.7%	11.9%	14.4%	10.5%
Not sure	1	15	11	24	15	20	44	39	28
	0.7%	8.1%	5.4%	7.8%	4.1%	5.2%	5.3%	4.6%	7.0%
Prefer not to answer	4	10	9	15	12	20	27	30	21
	2.4%	5.5%	4.3%	4.9%	3.4%	5.2%	3.3%	3.6%	5.2%

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==Q8h To keep community safe, we need to upgrade outdated emergency communications system, emergency v=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar 2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	76	51	21	12	128	238	50	223	64
	28.2%	29.8%	17.9%	11.2%	22.0%	23.6%	21.0%	23.4%	22.2%
Somewhat convincing	99	63	17	32	200	343	68	312	99
	36.8%	37.2%	14.2%	30.6%	34.5%	34.2%	28.6%	32.8%	34.2%
Not at all convincing	51	31	30	42	109	204	59	205	57
	19.0%	18.1%	25.2%	39.8%	18.8%	20.3%	24.8%	21.6%	19.6%
Don't believe	22	13	29	18	82	132	32	119	45
	8.2%	7.5%	24.0%	16.9%	14.2%	13.1%	13.3%	12.5%	15.3%
Not sure	13	8	14	2	31	54	13	52	15
	4.8%	4.6%	11.5%	1.5%	5.4%	5.4%	5.4%	5.4%	5.3%
Prefer not to	8	5	9		30	35	16	41	10
answer	2.9%	2.8%	7.2%		5.1%	3.4%	6.9%	4.3%	3.4%

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Q8h To keep community safe, we need to upgrade outdated emergency communications system, emergency v

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	164	49	75	56	69	162	247	30	11
	29.3%	16.6%	19.2%	28.5%	20.2%	23.1%	32.6%	7.4%	13.4%
Somewhat convincing	209	65	137	68	119	223	301	78	31
	37.4%	22.2%	35.2%	34.9%	34.9%	31.7%	39.8%	19.4%	38.5%
Not at all convincing	94	91	77	33	73	156	103	143	17
	16.9%	30.7%	19.9%	16.7%	21.5%	22.2%	13.6%	35.5%	20.8%
Don't believe	50	57	56	21	45	97	59	99	5
	9.0%	19.4%	14.4%	10.6%	13.2%	13.8%	7.8%	24.4%	6.4%
Not sure	27	21	20	12	17	38	32	26	10
	4.8%	7.0%	5.1%	5.9%	5.1%	5.4%	4.2%	6.3%	12.3%
Prefer not to	15	12	24	7	1 <i>7</i>	27	16	28	7
answer	2.7%	4.1%	6.2%	3.5%	5.0%	3.8%	2.1%	6.8%	8.6%

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Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

Q8h To keep community safe	we need to upgrade outdated	l emergency communications sys	tem, emergency v=

	Overall Sa (Q		Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	231	35	119	158
	26.6%	11.9%	20.4%	27.5%
Somewhat convincing	332	60	198	198
	38.3%	20.4%	33.7%	34.5%
Not at all convincing	155	89	139	101
	17.9%	30.2%	23.7%	17.5%
Don't believe	77	80	74	67
	8.8%	26.9%	12.6%	11.7%
Not sure	42	1 <i>7</i>	35	28
	4.8%	5.9%	6.0%	4.9%
Prefer not to	31	14	22	22
answer	3.6%	4.7%	3.7%	3.9%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q8i Every year, thousands of pounds of trash from streets washes up on local beaches, in lagoons; me-

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	437	91	59	52	234	217	95	29	96
	35.2%	41.1%	31.4%	32.5%	34.9%	51.3%	28.3%	13.5%	36.0%
Somewhat convincing	356	65	60	45	186	134	95	53	75
	28.7%	29.3%	31.9%	28.3%	27.8%	31.6%	28.4%	24.7%	28.2%
Not at all convincing	228	36	44	29	119	44	84	53	46
	18.4%	16.3%	23.7%	17.9%	17.8%	10.5%	25.2%	25.0%	17.3%
Don't believe	119	13	9	15	81	13	33	57	12
	9.6%	6.0%	5.0%	9.4%	12.1%	3.1%	9.8%	26.8%	4.6%
Not sure	54	8	6	12	28	10	18	7	19
	4.3%	3.5%	3.3%	7.4%	4.2%	2.4%	5.3%	3.2%	7.2%
Prefer not to	48	9	9	7	22	5	10	14	18
answer	3.8%	3.9%	4.7%	4.5%	3.3%	1.1%	2.9%	6.8%	6.6%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A City of Encinitas Baseline Sales Tax Survey 2023

—Q8i Every year, thousands of pounds of trash from streets washes up on local beaches, in lagoons; me

			Age			Child in F	Isld (Q14)	Homeowner on Voter File	
								-	ile
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	87	70	66	82	132	118	312	262	175
	52.0%	37.5%	31.5%	26.0%	36.2%	31.2%	38.1%	31.2%	43.5%
Somewhat convincing	43	53	73	90	97	118	230	255	102
	25.5%	28.5%	34.8%	28.9%	26.6%	31.0%	28.0%	30.4%	25.2%
Not at all convincing	12	29	40	76	72	67	150	161	67
	7.1%	15.2%	19.0%	24.2%	19.8%	17.6%	18.3%	19.2%	16.6%
Don't believe	15	19	15	36	33	41	68	97	22
	9.1%	10.2%	7.0%	11.6%	9.2%	10.8%	8.3%	11.6%	5.4%
Not sure	7	8	5	16	18	15	36	34	20
	3.9%	4.4%	2.4%	5.0%	5.1%	3.8%	4.4%	4.1%	4.9%
Prefer not to	4	8	11	13	11	21	23	30	18
answer	2.4%	4.2%	5.3%	4.2%	3.1%	5.6%	2.7%	3.6%	4.3%

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=Q8i Every year, thousands of pounds of trash from streets washes up on local beaches, in lagoons; me

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	126	73	32	18	187	361	76	311	126
	46.9%	43.2%	26.6%	17.5%	32.3%	35.9%	32.0%	32.7%	43.3%
Somewhat convincing	71	55	12	25	194	296	61	280	77
	26.3%	32.5%	9.6%	23.7%	33.5%	29.4%	25.7%	29.4%	26.5%
Not at all convincing	39	21	30	37	101	174	55	191	38
	14.4%	12.2%	25.2%	35.8%	17.5%	17.3%	23.0%	20.0%	13.0%
Don't believe	14	7	27	23	47	101	18	90	29
	5.3%	4.1%	22.5%	22.3%	8.2%	10.1%	7.5%	9.5%	9.9%
Not sure	10	9	11	1	23	40	14	40	14
	3.8%	5.5%	8.9%	0.8%	4.0%	4.0%	6.0%	4.2%	4.8%
Prefer not to	9	4	9		26	34	14	40	7
answer	3.2%	2.5%	7.2%		4.5%	3.3%	5.9%	4.2%	2.6%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Q8i Every year, thousands of pounds of trash from streets washes up on local beaches, in lagoons; me

		Party			gist ration Y	ear	Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	248	65	124	101	125	211	386	38	13
	44.4%	22.0%	31.9%	51.3%	36.7%	30.0%	51.0%	9.4%	17.0%
Somewhat convincing	169	60	127	45	106	206	245	78	33
	30.3%	20.5%	32.7%	22.9%	30.9%	29.2%	32.4%	19.3%	41.2%
Not at all convincing	72	86	70	12	59	156	68	145	15
	12.9%	29.2%	18.0%	6.4%	17.4%	22.2%	9.0%	35.9%	19.2%
Don't believe	30	58	32	22	23	74	21	92	5
	5.3%	19.5%	8.2%	11.1%	6.8%	10.5%	2.8%	22.7%	6.9%
Not sure	24	15	15	10	12	31	21	24	9
	4.3%	5.0%	3.8%	5.3%	3.6%	4.4%	2.7%	5.9%	11.5%
Prefer not to answer	15	11	21	6	16	26	16	27	3
	2.7%	3.8%	5.4%	2.9%	4.5%	3.7%	2.1%	6.8%	4.2%

Appendix A

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q8i Every year, thousands of pounds of trash from streets washes up on local beaches, in lagoons; me

	Overall Sa (Q		Ger	ıder
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	358	48	195	227
	41.2%	16.1%	33.2%	39.5%
Somewhat convincing	267	76	184	159
	30.7%	25.8%	31.3%	27.6%
Not at all convincing	135	78	110	93
	15.5%	26.4%	18.8%	16.2%
Don't believe	50	61	50	56
	5.8%	20.7%	8.5%	9.8%
Not sure	30	19	27	20
	3.4%	6.3%	4.7%	3.5%
Prefer not to	28	14	20	19
answer	3.2%	4.7%	3.5%	3.4%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A Crosstabulations

=Q8j City's storm drainpipes were installed 50+ yrs ago, are starting to fail, creating sink holes,

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal I	Managemen	t (Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	464	89	57	57	260	223	94	26	119
	37.4%	40.4%	30.4%	35.6%	38.7%	52.8%	28.1%	12.3%	44.9%
Somewhat convincing	435	94	70	47	223	144	138	66	85
	35.0%	42.7%	37.4%	29.6%	33.2%	34.1%	41.3%	31.2%	32.2%
Not at all convincing	174	16	31	30	96	27	66	61	19
	14.0%	7.5%	16.7%	18.9%	14.2%	6.4%	19.8%	28.8%	7.0%
Don't believe	75	6	10	6	51	10	14	42	6
	6.0%	2.9%	5.4%	4.1%	7.6%	2.4%	4.1%	19.6%	2.3%
Not sure	48	6	11	11	20	14	12	4	19
	3.9%	2.6%	5.8%	6.6%	3.0%	3.3%	3.5%	1.7%	7.0%
Prefer not to	47	9	8	8	21	5	10	14	18
answer	3.8%	3.9%	4.3%	5.3%	3.2%	1.1%	3.1%	6.4%	6.6%

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Child in Hsld (Q14) Homeowner on Voter File Age 30 to 39 18 to 29 50 to 64 65 or older Yes 40 to 49 Yes 364 379 839 403 Base 168 187 210 313 819 67 40.2% 65 34.6% 79 37.5% 119 31.3% 93 29.6% 160 337 301 163 Very convincing 40.5% Somewhat convincing 70 41.6% 66 35.2% 68 32.2% 122 38.9% 151 39.9% 275 33.6% 130 32.3% 30.0% 36.3% Not at all 15 9.2% 29 15.5% 54 14.3% 109 convincing 16.5% 15.1% 13.0% 13.3% 14.3% 13.3% 11 5.7% 13 6.3% 21 5.7% 23 6.1% 42 5.1% 58 6.9% 16 4.0% 8 4.6% 22 7.1% Don't believe 3 1.9% 9 4.7% 6 2.8% 14 4.6% 16 4.3% 11 2.9% 34 4.2% 27 3.2% 21 5.1% 4 2.4% 21 5.6% Prefer not to 23 29 19

4.6%

4.2%

4.6%

=Q8j City's storm drainpipes were installed 50+ yrs ago, are starting to fail, creating sink holes,

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q8j City's storm drainpipes were installed 50+ yrs ago, are starting to fail, creating sink holes, =

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	118	82	28	24	210	379	85	352	112
	44.0%	48.7%	23.7%	23.5%	36.3%	37.7%	35.9%	37.0%	38.6%
Somewhat convincing	99	51	30	39	216	353	81	328	106
	36.7%	30.1%	24.8%	37.1%	37.3%	35.1%	34.3%	34.5%	36.6%
Not at all convincing	23	19	26	31	75	138	36	139	35
	8.6%	11.0%	21.5%	29.4%	13.0%	13.7%	15.1%	14.6%	11.9%
Don't believe	8	5	22	10	30	63	12	53	21
	2.8%	2.8%	18.3%	9.3%	5.3%	6.2%	5.0%	5.6%	7.3%
Not sure	13	8	5	1	20	40	8	39	9
	4.9%	4.9%	4.5%	0.8%	3.5%	4.0%	3.3%	4.1%	3.0%
Prefer not to	8	4	9		27	32	15	40	7
answer	2.9%	2.5%	7.2%		4.6%	3.2%	6.4%	4.2%	2.6%

Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q8j City's storm drainpipes were installed 50+ yrs ago, are starting to fail, creating sink holes,

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	246	74	145	77	130	257	394	44	25
	44.0%	25.0%	37.3%	39.4%	38.1%	36.5%	52.1%	10.9%	31.4%
Somewhat convincing	203	91	141	72	122	241	272	131	32
	36.3%	30.7%	36.3%	36.6%	35.8%	34.2%	36.0%	32.4%	39.9%
Not at all convincing	55	70	49	17	49	107	45	121	7
	9.8%	23.7%	12.6%	8.9%	14.3%	15.2%	6.0%	30.1%	8.6%
Don't believe	15	40	19	13	15	46	9	61	4
	2.7%	13.5%	5.0%	6.8%	4.5%	6.5%	1.2%	15.0%	4.5%
Not sure	26	8	14	11	10	27	20	19	9
	4.6%	2.8%	3.6%	5.4%	3.0%	3.8%	2.7%	4.6%	11.4%
Prefer not to answer	14	12	20	6	15	27	15	28	3
	2.6%	4.2%	5.3%	2.9%	4.3%	3.8%	2.0%	6.9%	4.2%

3.4%

4.6%

City of Encinitas Baseline Sales Tax Survey 2023 Appendix A

Crosstabulations

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

=Q9 Interim ballot test=

=Q8j City's storm drainpipes were installed 50+ yrs ago, are starting to fail, creating sink holes,

		t isfact ion	Gen	der
	Q	(4)		
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Very convincing	380	51	208	237
	43.8%	17.3%	35.4%	41.3%
Somewhat convincing	318	92	220	196
	36.7%	31.1%	37.5%	34.1%
Not at all convincing	82	84	85	66
	9.5%	28.5%	14.6%	11.6%
Don't believe	29	41	33	33
	3.4%	14.0%	5.7%	5.7%
Not sure	29	14	20	24
	3.4%	4.8%	3.3%	4.1%
Prefer not to	29	13	21	19
answer	3.3%	4.4%	3.5%	3.2%

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Overall Years in Encinit as (Q1) Opinion of Fiscal Management (Q13) Excellent, Poor, very 10 to 14 15 or more Fair 5 to 9 good Not sure 1242 187 333 Base 221 160 671 265 423 213 379 30.5% 82 37.3% 52 27.8% 196 29.2% 200 47.3% 74 22.2% 91 34.1% 49 30.6% Definitely yes 389 31.3% 87 39.5% 64 34.0% 44 27.6% 192 28.6% 150 35.5% 112 33.5% 92 34.6% Probably yes 15.7% 151 26 6.1% 51 15.4% Probably no 12.1% 8.3% 12.7% 12.5% 21.1% 10.4% 243 19.5% 16 7.4% 37 19.7% 33 20.4% 156 23.3% 22 5.2% 77 23.0% 108 50.6% 33 12.3% Definitely no 11 5.8% 21 8.0% 76 6.1% 15 6.8% 14 8.9% 36 5.3% 23 5.5% 20 5.9% 12 5.6% 5 0.4% 2 0.7% 3 0.4% 2 0.4% 2 0.7% Prefer not to 1 0.4%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q9 Interim ballot test=

			Age			Child in H	Isld (Q14)		owner on Voter File	
								FI	ie	
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No	
Base	168	187	210	313	364	379	819	839	403	
Definitely yes	66	53	62	77	121	125	246	242	137	
	39.5%	28.3%	29.7%	24.5%	33.2%	33.1%	30.1%	28.8%	34.0%	
Probably yes	58	73	71	90	96	119	264	258	131	
	34.7%	39.0%	34.0%	28.8%	26.4%	31.3%	32.2%	30.8%	32.4%	
Probably no	14	24	23	42	47	37	104	110	40	
	8.2%	13.0%	11.1%	13.5%	12.9%	9.9%	12.7%	13.1%	10.0%	
Definitely no	20	30	34	78	80	75	148	172	70	
	11.9%	16.1%	16.4%	24.9%	22.0%	19.6%	18.1%	20.5%	17.5%	
Not sure	10	6	18	23	20	21	54	53	23	
	5.7%	3.0%	8.5%	7.2%	5.5%	5.5%	6.6%	6.3%	5.8%	
Prefer not to answer	-	1 0.6%	1 0.3%	3 1.1%	-	2 0.7%	3 0.3%	4 0.5%	1 0.3%	

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=Q9 Interim ballot test=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Definitely yes	109	71	16	18	164	316	63	285	94
	40.7%	41.7%	13.7%	17.5%	28.4%	31.5%	26.5%	30.0%	32.3%
Probably yes	92	62	29	27	179	329	60	293	96
	34.2%	36.5%	24.5%	25.5%	30.9%	32.8%	25.1%	30.8%	33.1%
Probably no	29	18	13	11	80	112	39	120	31
	10.6%	10.4%	11.2%	10.6%	13.8%	11.1%	16.4%	12.6%	10.6%
Definitely no	24	8	52	42	117	190	53	193	50
	8.9%	4.4%	43.4%	40.7%	20.2%	18.9%	22.4%	20.3%	17.2%
Not sure	14	12	8	6	37	54	22	56	20
	5.0%	7.0%	6.5%	5.8%	6.3%	5.3%	9.3%	5.9%	6.8%
Prefer not to answer	2 0.7%		1 0.7%		2 0.4%	4 0.4%	1 0.3%	5 0.5%	:

=Q9 Interim ballot test=

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Definitely yes	226 40.5%	46 15.4%	107 27.6%	87 44.3%	99 29.1%	193 27.4%	378 50.0%	1 0.3%	
Probably yes	192 34.3%	71 24.1%	126 32.5%	51 25.8%	130 38.1%	208 29.5%	334 44.2%	31 7.7%	24 29.6%
Probably no	61 10.9%	38 12.8%	52 13.4%	13 6.8%	42 12.4%	95 13.5%	17 2.3%	118 29.2%	14 18.2%
Definitely no	44 7.8%	120 40.7%	79 20.3%	34 17.5%	55 16.2%	153 21.7%	4 0.5%	238 59.0%	
Not sure	34 6.0%	20 6.7%	22 5.8%	10 5.1%	12 3.5%	54 7.6%	22 2.9%	13 3.3%	41 51.1%
Prefer not to answer	3 0.5%	1 0.3%	2 0.4%	1 0.4%	3 0.8%	2 0.2%	2 0.2%	2 0.5%	1 1.1%

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Overall Satisfaction (Q4) Gender Dis-satisfied Satisfied Male Female 867 296 587 575 Base 31*7* 36.5% 34 11.5% 181 30.9% 187 32.5% Definitely yes 303 35.0% 62 21.1% 196 33.5% 175 30.5% Probably yes 64 21.6% 80 9.2% 76 13.0% 63 10.9% Probably no 108 12.5% 120 40.7% 102 17.4% 105 18.3% Definitely no 57 6.6% 31 5.2% 41 7.1% Not sure 2 0.3% 4 0.8% Prefer not to 1 0.3%

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=Q9 Interim ballot test=

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q10a Local businesses, residents were hit hard by pandemic, are now facing high gas prices, runaway ==

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Very convincing	448	70	71	55	252	96	142	131	76	
	36.1%	31.8%	37.9%	34.4%	37.6%	22.8%	42.5%	61.8%	28.4%	
Somewhat convincing	326	66	46	36	178	138	81	37	69	
	26.2%	30.1%	24.3%	22.4%	26.5%	32.5%	24.2%	17.6%	25.9%	
Not at all convincing	284	52	44	39	149	124	68	19	71	
	22.9%	23.4%	23.3%	24.3%	22.2%	29.4%	20.3%	9.2%	26.9%	
Don't believe	112	20	15	17	59	50	27	13	22	
	9.0%	9.2%	8.1%	10.4%	8.8%	11.8%	8.0%	5.9%	8.4%	
Not sure	35	6	5	7	17	7	11	3	14	
	2.8%	2.9%	2.8%	4.5%	2.5%	1.7%	3.4%	1.2%	5.4%	
Prefer not to	37	6	7	7	17	7	6	9	13	
answer	3.0%	2.6%	3.6%	4.2%	2.5%	1.8%	1.7%	4.3%	5.0%	

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q10a Local businesses, residents were hit hard by pandemic, are now facing high gas prices, runaway

			Age			Child in H	Isld (Q14)	Homeowner on Vote	
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	74	77	73	112	113	137	285	282	167
	44.0%	41.3%	34.6%	35.7%	31.1%	36.2%	34.9%	33.6%	41.4%
Somewhat convincing	53	38	61	76	99	105	218	215	111
	31.8%	20.3%	28.9%	24.1%	27.1%	27.6%	26.6%	25.6%	27.6%
Not at all convincing	22	45	47	69	100	90	184	216	68
	13.0%	24.2%	22.6%	22.0%	27.6%	23.8%	22.4%	25.7%	16.9%
Don't believe	10	14	17	37	33	20	90	84	28
	6.3%	7.4%	8.1%	11.8%	9.2%	5.3%	10.9%	10.0%	6.9%
Not sure	2	10	6	7	10	15	20	22	13
	1.5%	5.6%	2.6%	2.3%	2.6%	3.9%	2.5%	2.6%	3.3%
Prefer not to	6	2	7	13	9	12	22	21	16
answer	3.5%	1.2%	3.2%	4.1%	2.5%	3.3%	2.7%	2.5%	3.9%

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=Q10a Local businesses, residents were hit hard by pandemic, are now facing high gas prices, runaway

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	71	30	73	50	224	352	97	319	130
	26.5%	17.8%	60.7%	47.9%	38.7%	35.0%	40.8%	33.5%	44.6%
Somewhat convincing	78	48	18	25	157	268	58	255	71
	28.8%	28.2%	15.4%	23.7%	27.2%	26.6%	24.6%	26.8%	24.4%
Not at all convincing	70	59	15	24	116	234	50	231	52
	26.0%	34.6%	12.6%	23.1%	20.0%	23.3%	21.1%	24.3%	18.0%
Don't believe	36	24	3	3	46	92	19	96	16
	13.4%	13.9%	2.3%	2.9%	8.0%	9.2%	8.1%	10.1%	5.4%
Not sure	5	5	4	3	20	30	5	22	13
	1.8%	2.7%	3.0%	2.4%	3.4%	3.0%	2.3%	2.4%	4.4%
Prefer not to	9	5	7		16	29	8	28	9
answer	3.5%	2.7%	6.0%		2.7%	2.9%	3.2%	2.9%	3.1%

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=Q10a Local businesses, residents were hit hard by pandemic, are now facing high gas prices, runaway =

=Q10a Local businesses, residents were hit hard by pandemic, are now facing high gas prices, runaway

		Party		Re	gistration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	139	159	151	82	128	238	153	262	31
	24.8%	53.7%	39.0%	42.0%	37.5%	33.8%	20.3%	64.9%	39.5%
Somewhat convincing	163	66	97	56	82	188	233	61	32
	29.1%	22.3%	25.1%	28.5%	24.1%	26.6%	30.7%	15.1%	40.7%
Not at all convincing	158	44	82	34	76	175	234	44	6
	28.2%	15.1%	21.1%	17.1%	22.1%	24.8%	30.9%	10.9%	7.5%
Don't believe	70	10	31	11	37	63	94	14	4
	12.6%	3.5%	8.0%	5.7%	11.0%	8.9%	12.4%	3.6%	4.6%
Not sure	13	8	14	7	8	20	26	6	4
	2.4%	2.8%	3.6%	3.5%	2.4%	2.9%	3.4%	1.4%	4.6%
Prefer not to answer	17	8	12	6	10	21	17	1 <i>7</i>	3
	3.0%	2.6%	3.2%	3.3%	2.9%	2.9%	2.2%	4.1%	3.2%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

	Overall Sa (Q		Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	263	155	186	226
	30.3%	52.5%	31.7%	39.3%
Somewhat convincing	241	63	149	161
	27.8%	21.2%	25.3%	28.0%
Not at all convincing	232	38	167	106
	26.7%	12.8%	28.4%	18.4%
Don't believe	82	24	56	47
	9.5%	8.3%	9.6%	8.2%
Not sure	23	9	15	19
	2.6%	2.9%	2.5%	3.3%
Prefer not to	27	7	15	17
answer	3.1%	2.4%	2.5%	2.9%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q10b Encinitas is an expensive place to live, especially for young families, seniors, those on fixed=

	Overall		Years in En	cinit as (Q1)		Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent,	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Very convincing	468	78	79	46	265	111	133	124	96	
	37.7%	35.4%	42.0%	28.7%	39.5%	26.2%	40.0%	58.3%	36.0%	
Somewhat convincing	331	64	35	47	184	126	96	46	64	
	26.7%	29.1%	18.9%	29.6%	27.5%	29.7%	28.6%	21.6%	24.1%	
Not at all convincing	274	55	41	34	143	126	62	20	64	
	22.1%	25.1%	21.8%	21.2%	21.3%	29.8%	18.7%	9.5%	24.0%	
Don't believe	100	13	18	19	49	40	30	9	20	
	8.0%	5.9%	9.7%	11.8%	7.3%	9.4%	9.1%	4.5%	7.5%	
Not sure	31	4	7	7	12	13	6	3	9	
	2.5%	2.0%	4.0%	4.7%	1.8%	3.1%	1.9%	1.6%	3.3%	
Prefer not to answer	37	6	7	7	18	7	6	10	13	
	3.0%	2.6%	3.6%	4.2%	2.6%	1.8%	1.7%	4.6%	5.0%	

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=Q10b Encinitas is an expensive place to live, especially for young families, seniors, those on fixed=

			Age			Child in F	Isld (Q14)	Homeowner on Voter File	
								FI	ie
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	68	87	88	106	120	138	304	284	184
	40.3%	46.4%	41.9%	33.8%	32.9%	36.4%	37.1%	33.9%	45.7%
Somewhat convincing	61	36	54	87	93	98	229	231	100
	36.2%	19.4%	25.9%	27.7%	25.6%	25.9%	27.9%	27.5%	24.9%
Not at all convincing	19	46	40	66	103	94	171	211	63
	11.6%	24.7%	18.9%	21.0%	28.2%	24.7%	20.9%	25.2%	15.6%
Don't believe	13	11	18	26	32	26	73	70	30
	7.6%	5.8%	8.7%	8.4%	8.7%	6.9%	8.9%	8.3%	7.4%
Not sure	1	5	3	16	7	11	20	21	10
	0.8%	2.4%	1.4%	5.1%	1.9%	2.8%	2.5%	2.5%	2.6%
Prefer not to	6	2	7	13	10	12	23	22	16
answer	3.5%	1.2%	3.2%	4.1%	2.7%	3.3%	2.8%	2.6%	3.9%

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Household Party Type Likely to Vote by Mail Likely Mar 2024 Voter Other / Mixed Dual dem Dual rep Yes ingle dem Single rep Yes 1005 237 951 291 Base 269 169 120 104 579 86 31.9% 32 19.1% 63 52.4% 235 40.7% 376 37.5% 122 42.0% 51 49.3% 92 346 Very convincing 38.6% Somewhat convincing 76 28.1% 55 32.4% 32 27.1% 24 23.4% 144 24.8% 265 26.4% 66 27.8% 259 27.2% 73 25.0% Not at all 68 25.3% 52 30.6% 120 221 22.0% 53 22.4% 63 10.0% 22.2% 21.7% convincing 25 9.2% 20 11.8% 84 8.4% 16 6.6% 83 8.8% 16 5.6% 3 2.8% 4 3.4% 48 8.3% Don't believe

3 3.2%

15 2.6%

28 2.8%

30

3.0%

3 1.4%

8 3.2%

24 2.5%

28

3.0%

7 2.5%

9 3.1%

=Q10b Encinitas is an expensive place to live, especially for young families, seniors, those on fixed=

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q10b Encinitas is an expensive place to live, especially for young families, seniors, those on fixed=

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	159	154	156	73	147	249	169	261	37
	28.4%	52.1%	40.1%	37.1%	43.0%	35.3%	22.4%	64.8%	46.1%
Somewhat convincing	165	70	96	63	73	196	230	78	22
	29.5%	23.7%	24.8%	32.1%	21.3%	27.8%	30.4%	19.4%	27.8%
Not at all convincing	150	46	78	34	71	169	236	27	11
	26.8%	15.6%	20.1%	17.2%	20.9%	24.0%	31.2%	6.8%	13.3%
Don't believe	57	9	34	14	33	53	82	14	3
	10.2%	3.1%	8.7%	7.0%	9.5%	7.6%	10.9%	3.5%	4.2%
Not sure	12	8	11	6	9	17	22	5	4
	2.2%	2.8%	2.9%	3.2%	2.5%	2.4%	2.9%	1.3%	5.4%
Prefer not to	17	8	13	6	10	21	17	17	3
answer	3.0%	2.6%	3.4%	3.3%	2.9%	3.0%	2.3%	4.1%	3.2%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=Q10b Encinitas is an expensive place to live, especially for young families, seniors, those on fixed=

	Overall Sa (Q		Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	285	156	199	224
	32.8%	52.9%	33.9%	39.0%
Somewhat convincing	247	64	156	164
	28.5%	21.6%	26.6%	28.6%
Not at all convincing	214	43	151	110
	24.7%	14.5%	25.8%	19.2%
Don't believe	73	18	45	50
	8.5%	5.9%	7.6%	8.7%
Not sure	21	7	21	9
	2.5%	2.5%	3.5%	1.6%
Prefer not to	27	8	15	17
answer	3.1%	2.6%	2.5%	3.0%

5 2.0%

Not sure

Prefer not to

6 3.4%

5 2.7%

2 1.7%

7 6.0%

=Q10c There are no guarantees on how funds will be spent, which means City can divert money to pet pr

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Very convincing	499	65	77	75	281	81	161	164	89	
	40.2%	29.6%	41.2%	46.9%	41.9%	19.1%	48.3%	77.2%	33.4%	
Somewhat convincing	360	71	49	41	200	143	113	28	75	
	29.0%	32.0%	26.0%	25.6%	29.7%	33.7%	34.0%	13.3%	28.4%	
Not at all convincing	189	46	23	21	100	114	24	5	45	
	15.2%	20.7%	12.2%	12.9%	14.8%	27.0%	7.1%	2.2%	17.1%	
Don't believe	102	20	20	10	51	62	10	5	24	
	8.2%	9.0%	10.7%	6.0%	7.6%	14.7%	3.0%	2.5%	9.0%	
Not sure	54	11	10	7	25	16	19	1	18	
	4.3%	5.1%	5.5%	4.5%	3.7%	3.7%	5.8%	0.6%	6.6%	
Prefer not to	38	8	8	7	14	7	6	9	15	
answer	3.1%	3.8%	4.3%	4.2%	2.1%	1.7%	1.8%	4.2%	5.5%	

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q10c There are no guarantees on how funds will be spent, which means City can divert money to pet pr=

			Age			Child in H	Isld (Q14)	Homeowner on Voter File	
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	65	85	83	130	136	157	314	332	167
	38.9%	45.4%	39.5%	41.6%	37.3%	41.4%	38.3%	39.6%	41.5%
Somewhat convincing	64	45	70	82	99	107	249	240	120
	38.2%	23.9%	33.4%	26.3%	27.1%	28.1%	30.3%	28.6%	29.7%
Not at all convincing	25	26	25	50	63	68	118	140	49
	14.9%	14.0%	11.9%	15.8%	17.3%	17.8%	14.4%	16.7%	12.0%
Don't believe	5	15	21	24	37	23	78	69	33
	2.7%	8.0%	10.1%	7.8%	10.3%	6.2%	9.6%	8.2%	8.3%
Not sure	3	11	5	15	19	11	40	35	18
	1.8%	6.0%	2.3%	4.8%	5.3%	3.0%	4.9%	4.2%	4.5%
Prefer not to answer	6	5	6	11	10	13	21	22	16
	3.5%	2.8%	2.8%	3.7%	2.7%	3.6%	2.6%	2.7%	3.9%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulai

—Q10c There are no guarantees on how funds will be spent, which means	City can divert money to net nr
Que mere une no guarantees on non rando win se spent, which means	enty can arrest money to per pr

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Very convincing	91	42	78	62	226	394	106	379	120
	34.0%	24.9%	64.9%	59.0%	39.0%	39.2%	44.5%	39.8%	41.4%
Somewhat convincing	78	45	20	33	185	288	71	261	99
	28.8%	26.5%	16.6%	31.2%	31.9%	28.7%	30.1%	27.4%	34.1%
Not at all convincing	49	44	2	7	86	159	30	155	34
	18.2%	26.2%	1.9%	6.5%	14.9%	15.8%	12.7%	16.2%	11.7%
Don't believe	36	23	4	3	38	88	15	93	10
	13.2%	13.4%	3.0%	2.5%	6.6%	8.7%	6.2%	9.7%	3.4%
Not sure	8	11	9	1	25	46	8	38	16
	2.9%	6.3%	7.6%	0.8%	4.4%	4.6%	3.3%	4.0%	5.5%
Prefer not to answer	8 2.8%	5 2.7%	7 6.0%		19 3.3%	31 3.1%	8 3.2%	27 2.8%	12 4.0%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q10c There are no guarantees on how funds will be spent, which means City can divert money to pet pr

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	177	181	141	67	142	290	177	275	45
	31.6%	61.4%	36.4%	34.3%	41.6%	41.2%	23.5%	68.2%	56.4%
Somewhat convincing	148	74	137	70	90	200	265	74	21
	26.5%	25.2%	35.4%	35.5%	26.4%	28.4%	35.1%	18.3%	26.1%
Not at all convincing	126	12	50	29	50	109	168	18	3
	22.6%	4.1%	13.0%	14.9%	14.6%	15.5%	22.2%	4.3%	4.0%
Don't believe	72	8	22	11	30	62	93	7	2
	12.9%	2.8%	5.6%	5.4%	8.6%	8.8%	12.3%	1.8%	2.7%
Not sure	22	11	21	12	16	25	34	14	6
	3.9%	3.8%	5.4%	6.2%	4.8%	3.6%	4.5%	3.5%	7.5%
Prefer not to answer	14	8	16	7	14	17	19	16	3
	2.5%	2.6%	4.2%	3.7%	4.0%	2.5%	2.5%	3.9%	3.2%

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=Q10c There are no guarantees on how funds will be spent, which means City can divert money to pet pr=

		t isfact ion	Gen	der
	(Q	(4)		
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Very convincing	270	197	212	236
	31.2%	66.5%	36.1%	41.0%
Somewhat convincing	285	58	184	166
	32.9%	19.6%	31.4%	28.9%
Not at all convincing	165	6	98	84
	19.0%	2.1%	16.7%	14.6%
Don't believe	84	12	52	47
	9.7%	4.0%	8.8%	8.2%
Not sure	33	16	24	25
	3.8%	5.5%	4.1%	4.4%
Prefer not to	29	7	17	16
answer	3.4%	2.3%	2.9%	2.8%

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=Q10d1 Residents are already paying too many taxes, including state, county taxes, school bonds, other

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	637	119	89	78	349	222	141	115	152
Very convincing	268	42	36	26	165	56	76	78	54
	42.1%	35.2%	40.3%	32.7%	47.2%	25.1%	54.0%	68.4%	35.5%
Somewhat convincing	169	40	25	21	83	68	32	25	42
	26.5%	33.5%	28.5%	26.6%	23.8%	30.9%	22.7%	22.0%	27.6%
Not at all convincing	119	23	18	17	60	69	19	3	28
	18.7%	19.6%	20.5%	21.1%	17.2%	30.9%	13.5%	2.8%	18.4%
Don't believe	49	8	5	9	26	24	8	5	12
	7.8%	6.9%	5.8%	11.4%	7.6%	10.7%	5.8%	4.6%	7.9%
Not sure	12 1.9%	1 0.6%	3 3.7%	2 2.2%	7 1.9%	2 1.0%	4 2.7%	-	6 4.1%
Prefer not to	19	5	1	5	8	3	2	3	10
answer	3.0%	4.1%	1.3%	5.8%	2.4%	1.4%	1.4%	2.2%	6.5%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q10d1 Residents are already paying too many taxes, including state, county taxes, school bonds, other

			Age			Child in H	Isld (Q14)		r on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	92	94	114	156	181	190	423	405	232
Very convincing	44	42	46	71	65	85	169	165	103
	48.1%	44.8%	40.6%	45.4%	35.8%	44.8%	39.9%	40.8%	44.4%
Somewhat convincing	22	20	36	48	43	53	113	108	61
	23.6%	21.5%	31.6%	30.5%	23.9%	27.8%	26.6%	26.8%	26.1%
Not at all convincing	11	20	19	27	43	34	79	71	49
	11.8%	21.6%	16.2%	17.2%	23.7%	17.7%	18.8%	17.5%	20.9%
Don't believe	11	6	8	7	18	8	41	39	11
	12.1%	6.2%	6.6%	4.5%	9.9%	4.3%	9.7%	9.5%	4.7%
Not sure		3 3.4%	2 1.5%	:	7 4.1%	4 2.2%	8 1.9%	10 2.6%	2 0.8%
Prefer not to answer	4	2	4	4	5	6	13	12	7
	4.4%	2.5%	3.4%	2.4%	2.7%	3.2%	3.0%	2.9%	3.1%

Appendix A

=Q10d1 Residents are already paying too many taxes, including state, county taxes, school bonds, other

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	139	82	63	43	310	518	119	475	162
Very convincing	37 26.5%	14 17.2%	40 64.7%	30 69.1%	147 47.4%	221 42.6%	48 39.9%	189 39.8%	79 49.0%
Somewhat convincing	50 35.5%	27 32.9%	10 16.0%	8 18.4%	74 24.0%	134 25.8%	35 29.5%	132 27.7%	37 23.1%
Not at all convincing	34 24.6%	29 35.0%	2 3.9%	3 6.0%	51 16.5%	99 19.0%	21 17.5%	95 20.0%	24 15.1%
Don't believe	13 9.5%	8 9.7%	1 1.9%	3 6.5%	24 7.8%	37 7.1%	13 10.6%	40 8.3%	10 6.0%
Not sure	1 0.6%	3 3.4%	3 5.2%		5 1.8%	12 2.4%		7 1.5%	5 3.2%
Prefer not to answer	5 3.3%	1 1.7%	5 8.3%		8 2.5%	16 3.1%	3 2.6%	13 2.8%	6 3.5%

Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A City of Encinitas Baseline Sales Tax Survey 2023

-Q10d1 Residents are already paying too many taxes, including state, county taxes, school bonds, other

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	286	147	204	98	180	359	401	198	36
Very convincing	69	98	101	44	73	151	87	159	21
	24.1%	67.1%	49.4%	45.0%	40.7%	42.0%	21.8%	80.1%	59.1%
Somewhat convincing	96	27	46	20	53	95	137	23	9
	33.5%	18.3%	22.7%	20.8%	29.5%	26.6%	34.2%	11.5%	25.0%
Not at all convincing	82	7	30	18	32	69	112	5	2
	28.8%	5.0%	14.6%	17.9%	17.9%	19.4%	27.8%	2.8%	5.9%
Don't believe	26	5	18	10	15	24	47	1	1
	9.2%	3.1%	9.0%	10.5%	8.5%	6.6%	11.8%	0.7%	1.9%
Not sure	7	4	2	1	3	9	9	2	2
	2.3%	2.6%	0.8%	0.7%	1.5%	2.5%	2.2%	0.8%	5.6%
Prefer not to	6	6	7	5	3	11	9	8	1
answer	2.1%	4.0%	3.5%	5.0%	1.8%	3.0%	2.3%	4.1%	2.4%

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=Q10d1 Residents are already paying too many taxes, including state, county taxes, school bonds, othe

	Overall Sa (O		Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	444	157	297	296
Very convincing	159	99	130	111
	35.7%	62.9%	43.7%	37.6%
Somewhat convincing	124	36	70	92
	27.9%	22.9%	23.6%	31.1%
Not at all convincing	103	8	59	53
	23.2%	5.3%	19.9%	18.0%
Don't believe	38	7	23	26
	8.6%	4.5%	7.9%	8.8%
Not sure	7	4	4	7
	1.6%	2.4%	1.4%	2.4%
Prefer not to	13	3	11	6
answer	3.0%	2.0%	3.6%	2.1%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

Q10d2 Everyone is coming after us for tax increases - including state, county taxes, school bonds, o

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	: (Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	605	102	98	81	322	201	192	98	113
Very convincing	224	30	37	31	125	51	78	63	32
	37.0%	29.2%	37.7%	38.5%	38.8%	25.2%	40.4%	63.8%	28.3%
Somewhat convincing	167	36	21	28	81	49	69	12	36
	27.6%	35.1%	21.8%	35.0%	25.2%	24.5%	35.7%	12.7%	32.2%
Not at all convincing	122	22	21	12	66	61	27	6	27
	20.1%	21.5%	21.5%	15.1%	20.6%	30.3%	14.1%	6.6%	24.1%
Don't believe	58	9	11	4	34	29	12	8	9
	9.5%	8.4%	11.3%	5.3%	10.4%	14.3%	6.3%	8.2%	7.5%
Not sure	15	2	2	3	8	7	3	2	2
	2.4%	1.6%	2.0%	3.5%	2.5%	3.6%	1.8%	1.9%	2.0%
Prefer not to answer	21	4	6	2	8	4	3	7	7
	3.4%	4.2%	5.7%	2.5%	2.5%	2.1%	1.7%	6.8%	5.9%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

Q10d2 Everyone is coming after us for tax increases - including state, county taxes, school bonds, o=

			Age			Child in F	Isld (Q14)		er on Voter le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	76	93	95	157	183	190	396	434	171
Very convincing	36	31	30	62	63	66	146	160	63
	47.9%	33.7%	32.0%	39.6%	34.5%	35.1%	36.8%	37.0%	37.0%
Somewhat convincing	21	26	32	35	52	50	117	118	49
	28.0%	28.3%	33.2%	22.2%	28.6%	26.5%	29.4%	27.1%	28.8%
Not at all convincing	12	21	17	27	44	46	71	93	29
	16.3%	22.9%	17.8%	17.2%	24.0%	24.4%	17.8%	21.4%	16.8%
Don't believe	3	9	11	20	16	13	44	40	18
	3.7%	9.3%	11.3%	12.6%	8.5%	6.6%	11.2%	9.1%	10.5%
Not sure	1	3	2	6	3	6	9	11	3
	1.7%	3.0%	2.1%	3.7%	1.5%	3.1%	2.2%	2.6%	2.0%
Prefer not to answer	2	3	4	7	5	8	10	12	8
	2.4%	2.8%	3.7%	4.8%	2.9%	4.3%	2.6%	2.8%	4.9%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

Q10d2 Everyone is coming after us for tax increases - including state, county taxes, school bonds, o=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	130	87	57	61	270	487	118	476	129
Very convincing	34	14	31	37	108	174	50	170	53
	26.0%	15.8%	54.2%	60.0%	40.2%	35.7%	42.2%	35.8%	41.3%
Somewhat convincing	39	24	19	15	71	132	34	126	41
	29.7%	27.3%	32.5%	23.8%	26.4%	27.2%	29.1%	26.5%	31.5%
Not at all convincing	29	31	4	8	50	100	22	99	23
	22.0%	35.4%	7.8%	13.4%	18.4%	20.5%	18.5%	20.8%	17.6%
Don't believe	22	13	1	2	19	51	7	53	5
	17.1%	15.1%	2.0%	2.8%	7.1%	10.4%	5.6%	11.0%	3.8%
Not sure	2 1.3%	2 2.1%			11 4.2%	14 2.8%	1 0.8%	13 2.8%	1 1.1%
Prefer not to	5	4	2		10	16	4	15	6
answer	3.8%	4.3%	3.5%		3.8%	3.3%	3.8%	3.1%	4.6%

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Registration Year Position at Initial Ballot Test (Q5) Party Other / DTS Jun '06 to <Nov '18 Before Jun '06 Since Nov Def, prob Def, prob Democrat Republican '18 Not sure Base 273 149 184 98 162 346 355 206 43 65 24.0% 84 56.5% 74 40.5% 60 36.9% 123 35.6% 62 17.4% 20 45.3% 141 Very convincing 41.8% Somewhat 76 28.0% 40 26.7% 51 27.7% 29 29.8% 44 27.2% 94 27.1% 112 31.4% 13 30.2% convincing 20.4% Not at all 16 110 10.7% 16.3% 31.0% 10.3% convincing

=Q10d2 Everyone is coming after us for tax increases - including state, county taxes, school bonds, o

42 15.2% 11 6.0% 34 9.7% 52 14.7% 5 3.4% 7 6.7% 17 10.8% 5 2.3% 1 1.7% Don't believe 3 1.3% 2 1.4% 9 4.9% 2 2.4% 3 1.6% 10 2.8% 9 2.5% 3 1.3% 3 7.4% 2 1.3% 10 2.9% 2 5.1% Prefer not to 10 3.8% 4.6% 1.5% 5.6% 3.0% 3.8%

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q10d2 Everyone is coming after us for tax increases - including state, county taxes, school bonds, o=

	Overall Sa (Q	t isfact ion	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	423	139	289	279
Very convincing	130	79	98	108
	30.8%	57.2%	33.8%	38.8%
Somewhat convincing	125	23	82	77
	29.5%	16.5%	28.3%	27.5%
Not at all convincing	102	14	65	51
	24.2%	10.3%	22.4%	18.3%
Don't believe	40	15	28	27
	9.4%	10.8%	9.6%	9.7%
Not sure	11	3	9	6
	2.5%	2.0%	3.0%	2.1%
Prefer not to	15	4	8	10
answer	3.6%	3.2%	2.8%	3.6%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q10e Raising sales tax will hurt local economy, businesses in community

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Very convincing	271	36	40	38	157	52	83	95	38
	21.8%	16.4%	21.5%	23.5%	23.4%	12.3%	25.0%	44.8%	14.3%
Somewhat convincing	281	40	41	32	167	84	89	49	58
	22.6%	18.3%	22.1%	19.8%	24.9%	19.8%	26.8%	22.9%	21.8%
Not at all convincing	381	90	50	49	192	162	93	34	91
	30.7%	40.8%	26.6%	30.4%	28.6%	38.4%	27.8%	16.1%	34.3%
Don't believe	234	43	43	33	115	109	50	22	53
	18.9%	19.5%	23.1%	20.4%	17.1%	25.7%	15.1%	10.4%	19.9%
Not sure	36	5	6	2	23	8	11	3	12
	2.9%	2.5%	3.0%	1.4%	3.4%	1.9%	3.4%	1.5%	4.7%
Prefer not to answer	38	6	7	7	18	8	7	9	13
	3.1%	2.6%	3.6%	4.5%	2.6%	1.9%	2.0%	4.3%	5.0%

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Crosstabulations

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

=Q10e Raising sales tax will hurt local economy, businesses in community=

			Age			Child in F	Isld (Q14)		r on Voter
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Very convincing	31	41	52	76	72	86	168	175	96
	18.4%	21.7%	24.8%	24.2%	19.7%	22.6%	20.5%	20.8%	23.9%
Somewhat convincing	49	35	42	67	87	91	184	199	82
	29.5%	19.0%	20.2%	21.5%	23.8%	23.9%	22.5%	23.7%	20.4%
Not at all convincing	50	59	64	90	119	122	245	254	127
	29.5%	31.5%	30.5%	28.7%	32.7%	32.1%	29.9%	30.3%	31.5%
Don't believe	29	43	43	56	63	61	171	163	71
	17.3%	23.1%	20.4%	18.0%	17.2%	16.2%	20.9%	19.4%	17.7%
Not sure	3	6	2	10	15	8	27	25	11
	1.8%	3.5%	0.9%	3.1%	4.1%	2.0%	3.3%	3.0%	2.7%
Prefer not to	6	2	7	14	10	12	24	23	16
answer	3.5%	1.2%	3.2%	4.4%	2.6%	3.3%	2.9%	2.7%	3.9%

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Other / Mixed Yes Dual dem Dual rep ingle dem Single rep Yes 1005 237 951 291 Base 269 169 120 104 579 37 13.6% 14 8.3% 56 46.3% 134 23.1% 214 21.3% 57 24.2% 80 27.5% 31 29.7% 191 Very convincing Somewhat 54 20.0% 38 22.6% 16 13.4% 44 41.9% 129 22.3% 227 22.6% 54 22.9% 58 19.8% 23.5% convincing Not at all 100 63 309 30.8% 72 30.5% 37.1% 24.8% 15.4% 30.9% 29.9% convincing 65 24.1% 43 25.2% 109 18.9% 195 19.4% 40 16.7% 51 17.5% 5 4.6% 12 11.3% Don't believe 19.3% 5 1.7% 5 4.1% 2 1.7% 18 3.1% 30 3.0% 6 2.5% 30 3.1% 6 2.2% 7 3.9% 5 3.0% 8 6.8% 31 3.1% 8 3.2% 9 3.1% Prefer not to 29 3.5% 3.1%

Household Party Type

=Q10e Raising sales tax will hurt local economy, businesses in community

Likely to Vote by Mail Likely Mar 2024 Voter

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q10e Raising sales tax will hurt local economy, businesses in community====

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Very convincing	70	111	90	37	80	154	78	173	20
	12.6%	37.5%	23.1%	18.6%	23.5%	21.9%	10.3%	42.8%	25.7%
Somewhat convincing	121	75	85	54	66	161	155	102	24
	21.6%	25.5%	22.0%	27.5%	19.4%	22.8%	20.4%	25.3%	29.7%
Not at all convincing	208	61	113	58	101	222	296	67	17
	37.2%	20.7%	29.0%	29.3%	29.7%	31.6%	39.2%	16.5%	21.8%
Don't believe	128	29	77	38	74	122	192	33	9
	23.0%	9.8%	19.7%	19.2%	21.8%	17.3%	25.4%	8.1%	11.9%
Not sure	14	10	11	4	9	23	18	12	6
	2.6%	3.5%	2.9%	2.1%	2.7%	3.2%	2.4%	2.9%	7.6%
Prefer not to	17	9	12	6	10	22	17	18	3
answer	3.1%	3.0%	3.2%	3.3%	2.9%	3.1%	2.3%	4.4%	3.2%

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Q10e Raising sales tax will hurt local economy, businesses in community

	Overall Sa	tisfaction	Ger	ıder
	(Q	(4)		
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Very convincing	149	110	115	131
	17.1%	37.2%	19.7%	22.7%
Somewhat convincing	186	69	130	134
	21.5%	23.3%	22.2%	23.3%
Not at all convincing	306	57	192	170
	35.3%	19.1%	32.7%	29.5%
Don't believe	179	41	118	106
	20.6%	13.9%	20.2%	18.5%
Not sure	19	12	16	16
	2.2%	4.1%	2.8%	2.8%
Prefer not to	28	7	15	18
answer	3.2%	2.4%	2.5%	3.1%

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Crosstabulations

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A City of Encinitas Baseline Sales Tax Survey 2023

—Q11 Final ballot test=

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	t (Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Definitely yes	338	73	49	45	172	183	64	9	81
	27.2%	33.0%	25.9%	27.9%	25.6%	43.3%	19.3%	4.2%	30.6%
Probably yes	377	88	51	45	191	149	108	26	92
	30.4%	39.9%	27.2%	28.1%	28.5%	35.3%	32.5%	12.2%	34.5%
Probably no	170	26	32	21	91	36	55	46	32
	13.7%	11.6%	17.0%	13.0%	13.5%	8.6%	16.4%	21.7%	12.0%
Definitely no	264	20	39	34	171	25	81	11 <i>7</i>	37
	21.2%	8.9%	20.7%	21.2%	25.5%	6.0%	24.3%	55.1%	13.8%
Not sure	88	13	17	16	42	26	25	15	22
	7.1%	6.0%	9.2%	9.9%	6.2%	6.1%	7.6%	6.8%	8.4%
Prefer not to answer	6 0.5%	1 0.6%			4 0.7%	3 0.8%			2 0.7%

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Q11 Final ballot test=

			Age			Child in H	Isld (Q14)		r on Voter	
								FI	File	
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No	
Base	168	187	210	313	364	379	819	839	403	
Definitely yes	47	52	55	74	109	113	219	216	122	
	27.9%	27.7%	26.4%	23.7%	30.0%	29.7%	26.7%	25.8%	30.2%	
Probably yes	61	58	63	93	102	101	269	256	122	
	36.1%	31.1%	30.0%	29.7%	28.1%	26.7%	32.8%	30.5%	30.2%	
Probably no	17	31	34	41	46	49	112	121	48	
	10.1%	16.8%	16.1%	13.2%	12.7%	12.9%	13.6%	14.5%	12.0%	
Definitely no	22	38	35	84	85	85	160	185	79	
	13.0%	20.6%	16.8%	26.7%	23.3%	22.3%	19.5%	22.1%	19.5%	
Not sure	20	6	21	19	21	30	57	58	30	
	11.8%	3.3%	10.1%	6.1%	5.9%	7.9%	6.9%	6.9%	7.5%	
Prefer not to	2	1	1	2	-	2	4	3	3	
answer	1.1%	0.6%	0.6%	0.5%		0.4%	0.5%	0.3%	0.7%	

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

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City of Encinitas Baseline Sales Tax Survey 2023

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Crosstabulations

=Q11 Final ballot test=

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Definitely yes	101	63	16	17	141	279	59	259	79
	37.4%	37.2%	13.7%	15.9%	24.3%	27.8%	24.8%	27.2%	27.2%
Probably yes	93	67	21	23	173	319	58	290	87
	34.5%	39.5%	17.2%	22.4%	29.9%	31.7%	24.5%	30.5%	30.0%
Probably no	30	18	18	12	90	126	44	127	43
	11.3%	10.9%	15.3%	11.7%	15.6%	12.5%	18.6%	13.4%	14.7%
Definitely no	29	9	54	47	125	206	58	209	55
	10.9%	5.2%	44.8%	44.9%	21.6%	20.5%	24.3%	21.9%	19.1%
Not sure	14	10	11	5	48	70	18	63	25
	5.3%	5.8%	9.0%	5.0%	8.3%	7.0%	7.6%	6.6%	8.4%
Prefer not to answer	2 0.7%	2 1.4%			2 0.3%	5 0.5%	1 0.3%	4 0.4%	2 0.6%

Q11 Final ballot test

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Definitely yes	208 37.3%	42 14.4%	87 22.4%	72 36.4%	90 26.4%	176 25.0%	337 44.5%	1 0.3%	:
Probably yes	194 34.7%	59 20.1%	124 31.9%	54 27.5%	113 33.1%	210 29.8%	334 44.1%	26 6.5%	17 21.5%
Probably no	62 11.1%	43 14.6%	65 16.7%	21 10.8%	50 14.8%	98 13.9%	37 4.8%	110 27.4%	23 28.5%
Definitely no	55 9.9%	128 43.4%	80 20.7%	33 17.1%	64 18.6%	167 23.7%	5 0.6%	252 62.6%	5 6.0%
Not sure	35 6.2%	22 7.6%	31 7.9%	16 8.2%	20 5.8%	52 7.4%	41 5.5%	11 2.8%	35 44.0%
Prefer not to answer	4 0.7%	-	2 0.4%	-	4 1.2%	2 0.2%	3 0.4%	2 0.5%	:

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=Q11 Final ballot test=

		t isfact ion	Gen	der
	ΙQ	(4)		
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Definitely yes	289	25	159	168
	33.3%	8.3%	27.1%	29.3%
Probably yes	287	62	205	158
	33.1%	20.8%	35.0%	27.5%
Probably no	98	64	78	82
	11.4%	21.6%	13.3%	14.3%
Definitely no	118	131	111	116
	13.7%	44.2%	18.8%	20.2%
Not sure	70	15	34	46
	8.1%	5.0%	5.8%	7.9%
Prefer not to	4	-	1	4
answer	0.5%		0.1%	0.8%

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City of Encinitas Baseline Sales Tax Survey 2023

=Q12 Final ballot test at lower amount

	Overall		Years in En	cinit as (Q1)		Opinion of Fiscal Management (Q13			
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Def,prob yes@	715	161	100	89	363	332	173	35	173
1 cent (Q11)	57.6%	72.9%	53.2%	55.9%	54.1%	78.6%	51.8%	16.3%	65.1%
Definitely yes	1 0.1%	-	:	:	1 0.1%		:	-	1 0.3%
Probably yes	67	10	18	9	28	23	23	6	14
	5.4%	4.7%	9.9%	5.9%	4.2%	5.5%	6.9%	3.0%	5.2%
Probably no	151	22	18	20	91	24	49	49	29
	12.1%	10.0%	9.5%	12.5%	13.5%	5.7%	14.6%	22.9%	10.7%
Definitely no	218	15	33	25	143	19	69	101	27
	17.6%	6.8%	17.7%	15.9%	21.4%	4.4%	20.6%	47.4%	10.0%
Not sure	83	11	16	16	40	21	18	22	21
	6.7%	5.0%	8.6%	9.8%	6.0%	5.0%	5.5%	10.4%	8.0%
Prefer not to answer	8 0.6%	1 0.6%	2 1.1%	-	4 0.7%	3 0.8%	2 0.6%	- :	2 0.7%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q12 Final ballot test at lower amount=

			Age			Child in F	Isld (Q14)		r on Voter
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Def,prob yes@	107	110	118	167	212	214	487	472	243
1 cent (Q11)	64.0%	58.8%	56.4%	53.5%	58.1%	56.4%	59.5%	56.2%	60.3%
Definitely yes	-		1 0.3%	:	-		1 0.1%	1 0.1%	-
Probably yes	18	9	13	9	17	27	39	40	27
	10.9%	5.0%	6.1%	3.0%	4.7%	7.2%	4.7%	4.7%	6.7%
Probably no	17	24	26	40	43	49	95	115	36
	10.4%	12.6%	12.4%	12.9%	11.9%	12.8%	11.6%	13.7%	8.9%
Definitely no	10	31	30	76	71	67	133	154	64
	6.0%	16.6%	14.1%	24.4%	19.6%	17.6%	16.2%	18.4%	15.9%
Not sure	13	11	20	18	21	21	61	55	28
	7.7%	5.7%	9.7%	5.8%	5.7%	5.4%	7.5%	6.6%	6.9%
Prefer not to	2	2	2	2	-	2	4	3	5
answer	1.1%	1.2%	1.0%	0.5%		0.6%	0.5%	0.3%	1.2%

Appendix A

=Q12 Final ballot test at lower amount=

Household Party Type Likely to Vote by Mail Likely Mar 2024 Voter Other / Mixed Dual rep ingle dem Dual dem Single rep 269 169 1005 237 951 Base 120 104 579 291 Def,prob yes@ 1 cent (Q11) 71.9% 76.7% 30.8% 38.4% 54.3% 59.5% 49.2% 0.3% 0.1% 0.1% 18 6.7% 31 5.4% 52 5.2% 15 6.2% 46 4.9% 20 6.9% 8 4.6% 2 2.2% Probably yes 6.1% 22 8.3% 13 7.5% 18 15.3% 27 25.5% 71 12.2% 115 11.4% 36 15.2% 118 12.4% 33 11.4% Probably no 19 7.1% 110 19.0% 6 3.7% 51 42.7% 32 30.7% 168 51 21.3% 42 176 Definitely no 14.5% 14 5.2% 10 5.7% 6 5.0% 50 8.6% 65 6.5% 18 7.4% 56 5.9% 27 9.3% 3 3.3% Not sure Prefer not to answer

Item #10B

Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

Appendix A

Overall Satisfaction (Q4)

Sat isfied

867

576 66.5%

0.1%

57 6.5%

81 9.3%

91 10.5%

55

6.4%

6 0.7%

Base Def,prob yes@ 1 cent (Q11)

Definitely yes

Probably yes

Probably no

Definitely no

Not sure

Prefer not to

answer

Dis-satisfied

296

86 29.2%

9 2.9%

62 21.1%

114 38.6%

24

8.3%

City of Encinitas Baseline Sales Tax Survey 2023 Q12 Final ballot test at lower amount

Gender

Female

575

326 56.7%

7.7%

73 12.7%

84 14.7%

42

7.3%

5 0.9%

Male

587

364 62.0%

0.1%

3.2%

69 11.8%

98 16.6%

6.2%

0.1%

Crosstabulations

=Q12 Final ballot test at lower amount

		Party		Re	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov '18	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Def,prob yes@	403	102	211	125	203	386	671	27	17
1 cent (Q11)	72.0%	34.4%	54.3%	63.9%	59.6%	54.8%	88.6%	6.8%	21.5%
Definitely yes	1 0.1%	-		-		1 0.1%		1 0.2%	
Probably yes	35	12	20	15	22	29	30	24	12
	6.3%	4.0%	5.1%	7.7%	6.5%	4.2%	3.9%	6.0%	15.6%
Probably no	49	51	50	18	37	96	24	109	17
	8.8%	17.4%	12.9%	8.9%	10.8%	13.7%	3.1%	27.1%	21.2%
Definitely no	36	111	71	25	51	142	4	211	3
	6.5%	37.5%	18.4%	12.9%	15.0%	20.2%	0.5%	52.2%	4.2%
Not sure	30	20	33	13	23	47	26	28	29
	5.3%	6.6%	8.6%	6.6%	6.6%	6.7%	3.4%	7.0%	36.5%
Prefer not to answer	5 0.9%	-	3 0.7%	-	5 1.6%	2 0.3%	3 0.4%	3 0.8%	1 1.0%

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Crosstabulations

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Crosstabulations

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=Q13 Opinion of fiscal management=

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	t (Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Excellent	80 6.4%	14 6.3%	11 5.9%	9 5.9%	45 6.7%	80 18.9%	:	- :	:
Good	343 27.6%	66 30.1%	55 29.6%	33 20.9%	188 28.0%	343 81.1%		-	
Fair	333 26.8%	45 20.2%	50 26.5%	49 30.8%	189 28.2%		333 100.0%	- :	
Poor	134 10.8%	4 1.9%	22 11.9%	20 12.2%	88 13.1%	-	:	134 62.9%	:
Very poor	79 6.4%	6 2.6%	4 2.1%	12 7.6%	56 8.4%		:	79 37.1%	
Not sure	265 21.4%	84 38.0%	45 24.0%	36 22.5%	99 14.7%				265 100.0%
Prefer not to answer	8 0.6%	2 0.9%		-	6 0.8%		-	-	

Appendix A

=Q13 Opinion of fiscal management

Age Child in Hsld (Q14) Homeowner on Voter 50 to 64 65 or older 18 to 29 30 to 39 40 to 49 Yes 313 379 839 Base 168 187 210 364 819 403 Excellent 2.6% 4.5% 5.2% 8.9% 6.3% 6.7% 6.0% 7.4% 47 49 118 107 229 106 46 82 238 Good 28.3% 26.2% 21.9% 26.3% 28.3% 28.0% 26.2% 32.5% 28.3% 221 27.0% 46 27.5% 51 27.3% Fair 27.4% 21.2% 30.8% 25.3% 27.5% 25.6% 22 13.0% 15 8.0% 25 11.7% 38 12.1% 34 9.5% 38 9.9% 91 11.1% 103 12.2% 31 7.7% 17 27 8.5% 25 6.5% 45 5.5% 46 5.5% 33 11 17 Very poor 8.2% 39 23.3% 47 25.2% 59 28.0% 70 22.5% 50 13.7% 88 23.2% 172 21.0% 166 19.8% 99 24.7% Not sure Prefer not to answer 2 0.4%

0.3%

-Q13 Opinion of fiscal management

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Excellent	20	20	1	3	36	69	11	64	16
	7.6%	11.6%	0.9%	2.4%	6.2%	6.9%	4.4%	6.7%	5.3%
Good	84	58	14	21	166	278	65	270	73
	31.1%	34.4%	11.8%	19.9%	28.7%	27.7%	27.2%	28.4%	25.2%
Fair	67	39	38	35	155	272	62	252	81
	24.8%	23.3%	31.6%	33.4%	26.7%	27.1%	25.9%	26.5%	27.9%
Poor	16	8	21	25	64	99	34	97	36
	6.0%	4.9%	17.5%	23.6%	11.0%	9.9%	14.5%	10.2%	12.5%
Very poor	7	1	18	8	44	59	20	67	12
	2.6%	0.9%	15.3%	8.1%	7.5%	5.8%	8.6%	7.0%	4.2%
Not sure	74	42	26	11	113	220	45	193	72
	27.4%	24.9%	21.3%	10.8%	19.4%	21.9%	19.0%	20.3%	24.8%
Prefer not to answer	1 0.4%	:	2 1.6%	2 1.8%	3 0.5%	7 0.7%	1 0.3%	8 0.8%	

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

		Party		Re	gist ration Y	ear	Posit ion at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Excellent	50	9	20	14	14	52	68	10	2
	9.0%	3.2%	5.1%	7.1%	4.2%	7.3%	9.0%	2.6%	2.0%
Good	175	51	117	62	82	199	276	48	19
	31.4%	17.3%	30.1%	31.6%	24.1%	28.2%	36.4%	11.9%	24.5%
Fair	137	91	105	49	87	197	184	130	20
	24.5%	31.0%	27.1%	24.9%	25.6%	28.0%	24.3%	32.2%	24.6%
Poor	33	56	45	26	34	73	36	85	12
	5.8%	19.0%	11.6%	13.4%	10.1%	10.4%	4.8%	21.1%	14.5%
Very poor	14	37	28	4	30	45	12	64	2
	2.4%	12.5%	7.3%	2.1%	8.7%	6.4%	1.6%	15.9%	2.9%
Not sure	149	46	71	41	90	134	178	61	25
	26.7%	15.5%	18.2%	20.9%	26.4%	19.1%	23.6%	15.1%	31.4%
Prefer not to answer	1 0.2%	5 1.5%	2 0.5%	-	3 0.9%	5 0.6%	2 0.3%	5 1.1%	

=Q13 Opinion of fiscal management

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=Q13 Opinion of fiscal management=

	Overall Sa		Ger	der
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Excellent	79	1	39	39
	9.1%	0.2%	6.6%	6.9%
Good	316	18	180	151
	36.5%	6.2%	30.7%	26.3%
Fair	226	94	166	134
	26.1%	31.7%	28.2%	23.2%
Poor	44	89	57	68
	5.1%	30.0%	9.7%	11.8%
Very poor	5	73	31	36
	0.5%	24.8%	5.2%	6.3%
Not sure	192	20	111	146
	22.2%	6.8%	18.8%	25.4%
Prefer not to	4	1	4	1
answer	0.5%	0.3%	0.7%	0.1%

=Q14 Child in hsld=

	Overall		Years in En	cinit as (Q1)		Opinion of Fiscal Management (Q13)			
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Yes	379	83	77	79	138	131	96	62	88
	30.5%	37.5%	41.2%	49.5%	20.6%	31.1%	28.8%	29.3%	33.1%
No	819	135	108	73	502	284	221	136	172
	66.0%	61.4%	57.6%	45.9%	74.8%	67.2%	66.3%	63.9%	64.8%
Prefer not to	44	2	2	7	31	7	16	14	6
answer	3.5%	1.1%	1.2%	4.6%	4.6%	1.7%	4.9%	6.8%	2.1%

			Age			Child in H	sld (Q14)	Homeowner on Voter File	
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No No
Base	168	187	210	313	364	379	819	839	403
Yes	38 22.5%	89 47.5%	157 74.8%	81 26.0%	14 3.9%	379 100.0%	:	277 33.0%	102 25.4%
No	129 76.7%	93 49.6%	49 23.4%	220 70.2%	329 90.3%	:	819 100.0%	533 63.6%	286 70.9%
Prefer not to answer	1 0.8%	5 2.9%	4 1.8%	12 3.9%	21 5.8%	:	:	29 3.4%	15 3.7%

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=Q14 Child in hsld=

		Hous	ehold Party	Туре		Likely to Vote by Mail		Likely Mar 2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Yes	58 21.4%	50 29.4%	21 17.3%	43 41.5%	208 35.9%	309 30.7%	71 29.8%	261 27.5%	118 40.5%
No	202 75.2%	116 68.5%	89 73.8%	55 52.4%	358 61.7%	665 66.2%	154 65.1%	646 67.9%	173 59.5%
Prefer not to answer	9 3.5%	3 2.1%	11 8.9%	6 6.1%	14 2.4%	31 3.1%	12 5.1%	44 4.6%	-

		Party		Re	Regist ration Year			Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure	
Base	559	295	388	196	341	704	756	404	79	
Yes	160	82	138	68	124	187	238	112	28	
	28.6%	27.7%	35.5%	34.8%	36.4%	26.5%	31.5%	27.7%	34.8%	
No	386	193	240	126	208	485	504	265	49	
	69.1%	65.3%	61.8%	64.3%	61.0%	68.8%	66.7%	65.6%	62.1%	
Prefer not to	13	21	10	2	9	33	14	27	2	
answer	2.3%	7.0%	2.6%	0.8%	2.6%	4.7%	1.8%	6.8%	3.1%	

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=S1 Gender=

	Overall Sa (O		Ger	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Yes	265	90	163	192
	30.6%	30.4%	27.8%	33.4%
No	580	185	417	365
	66.9%	62.6%	71.0%	63.6%
Prefer not to answer	21	21	7	17
	2.5%	7.0%	1.2%	3.0%

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=S1 Gender=

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Male	587	109	86	76	314	219	166	88	111
	47.2%	49.4%	45.9%	47.8%	46.9%	51.7%	49.6%	41.3%	41.6%
Female	575	100	91	72	311	190	134	104	146
	46.3%	45.5%	48.5%	44.7%	46.3%	45.0%	40.1%	49.0%	55.0%
Non-binary	16	3	3	3	7	5	4	4	1
	1.3%	1.4%	1.4%	2.0%	1.1%	1.3%	1.3%	2.0%	0.2%
Prefer not to answer	65	8	8	9	39	8	30	16	8
	5.2%	3.7%	4.3%	5.6%	5.8%	2.0%	9.0%	7.7%	3.1%

Age Child in Hsld (Q14) Homeowner on Voter File 18 to 29 30 to 39 40 to 49 50 to 64 65 or older 168 187 210 313 364 379 819 839 403 Base 91 48.9% 90 43.1% 41*7* 50.9% Male 38.5% 45.3% 54.4% 43.0% 49.0% 43.5% 96 57.3% 80 111 52.7% 143 45.6% 145 39.8% 192 50.7% 365 44.6% 364 43.3% 211 43.0% 52.4% 5 2.9% 5 2.7% 2 0.5% 4 1.1% 9 1.0% Non-binary 1 0.3% 3 1.1% 1.3% 1.2% Prefer not to 20 5.3% 12 2.9%

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S1 Gender=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Male	92	91	57	56	290	471	116	461	126
	34.3%	53.4%	47.6%	54.1%	50.1%	46.9%	48.8%	48.4%	43.3%
Female	168	69	55	39	245	474	100	428	147
	62.3%	40.5%	45.7%	37.3%	42.3%	47.2%	42.4%	45.0%	50.5%
Non-binary	3	2	4	1	5	12	4	11	4
	1.1%	1.4%	3.7%	0.8%	0.9%	1.2%	1.5%	1.2%	1.5%
Prefer not to answer	6	8	4	8	39	47	17	51	13
	2.3%	4.6%	3.0%	7.8%	6.7%	4.7%	7.3%	5.4%	4.6%

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City of Encinitas Baseline Sales Tax Survey 2023

S1 Gender

		Party		Re	gist ration Y	ear	Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Male	225 40.3%	156 52.8%	205 53.0%	86 43.8%	154 45.0%	347 49.3%	378 50.0%	181 44.9%	27 33.8%
Female	313 56.1%	114 38.5%	148 38.1%	105 53.5%	168 49.3%	302 42.8%	349 46.1%	177 43.9%	48 60.3%
Non-binary	5 1.0%	5 1.8%	5 1.3%		8 2.5%	7 1.0%	7 1.0%	8 2.1%	-
Prefer not to answer	15 2.6%	20 6.9%	29 7.6%	5 2.8%	11 3.2%	48 6.9%	22 2.9%	37 9.2%	5 6.0%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=S1 Gender=

	Overall Sa		Gen	der
	Satisfied	Dis- sat isfied	Male	Female
Base	867	296	587	575
Male	440 50.8%	119 40.3%	587 100.0%	•
Female	385 44.5%	140 47.2%	•	575 100.0%
Non-binary	5 0.6%	10 3.5%		
Prefer not to answer	36 4.2%	27 9.0%		

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S2 Party=

	Overall		Years in En	cinit as (Q1)		Opinion of Fiscal Management (Q13)			
		Less than 5	ess than 5 5 to 9 10 to 14 15 or more				Fair	Poor, very poor	Not sure
Base	1242	221	187	160	671	423	333	213	265
Democrat	559	113	91	66	289	226	137	46	149
	45.0%	51.1%	48.4%	41.5%	43.1%	53.4%	41.0%	21.7%	56.1%
Republican	295	43	36	38	177	61	91	93	46
	23.8%	19.7%	19.2%	23.6%	26.4%	14.3%	27.4%	43.8%	17.2%
Other	90	11	16	7	56	25	26	20	19
	7.2%	5.0%	8.8%	4.3%	8.3%	5.8%	7.9%	9.2%	7.0%
DTS	298	54	44	49	149	112	79	54	52
	24.0%	24.3%	23.6%	30.5%	22.3%	26.5%	23.7%	25.3%	19.6%

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S2 Party=

			Age			Child in F	Isld (Q14)		r on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Democrat	73	92	96	127	171	160	386	367	192
	43.3%	49.3%	45.7%	40.5%	47.0%	42.1%	47.2%	43.7%	47.6%
Republican	28	34	40	85	108	82	193	217	78
	16.8%	18.0%	19.3%	27.1%	29.6%	21.6%	23.6%	25.9%	19.4%
Other	13	15	9	29	24	25	63	59	31
	7.7%	8.1%	4.4%	9.1%	6.5%	6.7%	7.7%	7.0%	7.7%
DTS	54	46	64	73	61	112	177	196	102
	32.1%	24.6%	30.6%	23.2%	16.9%	29.6%	21.6%	23.4%	25.4%

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Household Party Type Likely to Vote by Mail Likely Mar 2024 Voter Other / Mixed ingle dem Dual dem Single rep Dual rep Yes Yes 1005 237 951 291 Base 269 169 120 104 579 269 100.0% 169 100.0% 120 20.7% 464 46.2% 95 39.9% 98 33.9% Democrat 120 100.0% 104 100.0% 71 12.3% 223 22.2% 72 30.4% 221 23.3% 74 25.4% Republican 22 7.4% 67 6.7% 23 9.5% 68 7.2% Other

250 24.9% 48 20.2%

=S2 Party=

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023

=S2 Party=

		Party		Reg	gist ration Y	ear	Position at Initial Ballot Test (Q5)			
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure	
Base	559	295	388	196	341	704	756	404	79	
Democrat	559 100.0%		:	80 40.6%	174 50.9%	305 43.4%	413 54.6%	110 27.2%	35 44.0%	
Republican		295 100.0%	:	35 18.1%	68 20.0%	191 27.2%	113 15.0%	161 39.8%	21 27.0%	
Other			90 23.1%	14 6.9%	20 5.9%	56 7.9%	55 7.3%	31 7.7%	4 4.5%	
DTS	-	-	298 76.9%	67 34.4%	79 23.2%	152 21.5%	175 23.2%	102 25.2%	19 24.5%	

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DTS

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

97 33.3% Crosstabulations

S2 Party=

	Overall Sa (O		Ger	ider
	Dis- Satisfied satisfied		Male	Female
Base	867	296	587	575
Democrat	434	81	225	313
	50.1%	27.3%	38.4%	54.5%
Republican	170	117	156	114
	19.6%	39.5%	26.6%	19.8%
Ot her	56	27	50	32
	6.5%	9.2%	8.6%	5.6%
DTS	207	71	155	116
	23.9%	24.1%	26.4%	20.1%

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Crosstabulations

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Appendix A City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations Appendix A City of Encinitas Baseline Sales Tax Survey 2023

_____S3 Age=

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Managemen	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
18 to 29	168	36	15	10	106	52	46	29	39
	13.5%	16.5%	8.1%	6.4%	15.8%	12.3%	13.9%	13.8%	14.7%
30 to 39	187	73	43	18	53	57	51	31	47
	15.1%	33.3%	23.0%	11.0%	7.9%	13.6%	15.3%	14.8%	17.7%
40 to 49	210	42	56	54	56	57	58	36	59
	16.9%	19.2%	29.9%	33.7%	8.4%	13.4%	17.3%	16.9%	22.1%
50 to 64	313	44	44	48	176	110	66	65	70
	25.2%	20.0%	23.6%	29.8%	26.3%	26.0%	19.9%	30.4%	26.5%
65 or older	364	24	29	30	279	147	112	51	50
	29.3%	11.0%	15.4%	19.1%	41.6%	34.7%	33.7%	24.1%	18.9%

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Child in Hsld (Q14) Homeowner on Voter 50 to 64 65 or older 18 to 29 30 to 39 Yes 40 to 49 Yes 168 187 210 313 364 379 819 839 403 Base 168 129 15.7% 75 18.6% 18 to 29 187 100.0% 23.4% 11.3% 10.6% 24.3% 210 100.0% 157 49 40 to 49 41.4% 6.0% 16.8% 17.0% 313 100.0% 81 21.4% 84 20.9% 50 to 64 364 100.0% 14 3.8% 329 40.1% 77 19.2% 65 or older

=S3 Age=

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=S3 Age=

Appendix A City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

312 44.3%

37 10.9%

=S3 Age=

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
18 to 29	23	24	11	14	95	153	15	66	102
	8.6%	14.4%	9.5%	13.5%	16.3%	15.2%	6.4%	6.9%	35.2%
30 to 39	48	19	18	11	91	160	27	128	59
	18.0%	11.3%	14.8%	10.7%	15.6%	15.9%	11.6%	13.4%	20.4%
40 to 49	46	30	17	14	103	168	42	155	54
	17.1%	17.5%	14.6%	13.1%	17.8%	16.7%	17.5%	16.3%	18.7%
50 to 64	63	38	29	25	159	238	75	269	44
	23.3%	22.4%	24.4%	23.8%	27.4%	23.7%	31.5%	28.3%	15.3%
65 or older	89	58	44	41	132	286	78	334	30
	32.9%	34.4%	36.8%	39.0%	22.9%	28.5%	33.0%	35.1%	10.5%

Party Registration Year Position at Initial Ballot Test (Q5) Other / Since Nov Jun '06 to Before Jun Def, prob Democrat Republica Not sure DTS 388 704 559 295 196 341 756 404 79 Base 18 to 29 13.0% 9.6% 17.2% 53.5% 18.4% 16.7% 9.0% 6.4% 92 54 6 7.7% 34 61 32 118 37 126 30 to 39 16.5% 11.4% 16.1% 34.5% 5.3% 16.6% 13.5% 15.8% 96 17.1% 123 17.4% 40 to 49 13.7% 18.9% 7.6% 21.1% 17.2% 14.7% 24.9% 127 22.7% 85 28.8% 30 15.3% 232 32.9% 29 35.9% 101 163 50 to 64 15.1% 26.1% 21.5% 30.1%

> 15 7.4%

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65 or older

171

108 36.5% 85

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Crosstabulations

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Crosstabulations

212 28.0%

S3 Age

		t isfact ion	Gen	der
	(Q	(4)		
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
18 to 29	111	35	65	96
	12.8%	11.7%	11.0%	16.7%
30 to 39	135	38	91	80
	15.6%	12.9%	15.6%	14.0%
40 to 49	150	43	90	111
	17.3%	14.6%	15.4%	19.2%
50 to 64	207	87	142	143
	23.9%	29.5%	24.2%	24.9%
65 or older	263	92	198	145
	30.3%	31.3%	33.8%	25.2%

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023 Crosstabulations

Opinion of Fiscal Management (Q13) Years in Encinit as (Q1) Overall Excellent, Poor, very Fair 5 to 9 10 to 14 | 15 or more good Not sure 1242 221 187 160 671 333 265 Base 213 196 15.8% 49 14.7% 66 24 12.8% 18 11.5% 76 18.0% 41 Since Nov 2018 30.1% 15.4% Jun 2012 to 57 25.9% 62 14.6% 52 19.7% before Nov 2018 16.1% 28.6% 17.7% 9.2% 14.9% 16.4% Jun 2006 to 141 38 efore Jun 2012 11.4% 17.1% 14.5% 17.1% 7.2% 8.3% 11.3% 13.8% 14.3% 59 26.9% 83 44.2% 250 59.2% 197 59.1% 134 50.6% 86 53.7% Before Jun 2006

=S4 Registration year

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30 to 39

187

16.9%

58

30.8%

32.2%

18.2%

123 58.6% 8.6%

232 73.9%

S4 Registration year

4.0%

312 85.8%

Age			Child in H	sld (Q14)		r on Voter
					Fi	le
40 to 49	50 to 64	65 or older	Yes	No	Yes	No
210	313	364	379	819	839	403
15 7.1%	30 9.6%	15 4.0%	68 18.0%	126 15.4%	96 11.4%	100 24.9%
34 16.0%	24 7.8%	23 6.2%	56 14.7%	137 16.7%	109 13.0%	92 22.7%

18.1%

187 49.2% 8.7%

485 59.2% 11.4%

539 64.2% Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

S4 Registration year

Crosstabulations

Household Party Type Likely to Vote by Mail Likely Mar 2024 Voter Other / ingle dem Dual dem Single rep Dual rep 1005 Base 269 169 120 104 579 237 951 291 Since Nov 2018 13.3% 13.3% 15.7% 15.1% 17.8% 18.6% 3.9% 48.2% lun 2012 to 57 27 20 91 176 24 148 52 16.1% 4.9% 15.8% 17.5% 10.1% 17.8% before Nov 2018 21.1% 16.4% 15.6% 13.3% 11.3% 7.7% 13.1% 11.0% 11.0% 12.8% 12.0% 9.1% 141 52.3% 321 55.4% 531 52.8% 174 73.2% 632 66.4% 72 24.9%

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Item #10B

Crosstabulations

46 11.4%

165 41.0%

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18 to 29

62

36.9%

0.6%

Base

Since Nov 2018

Jun 2012 to pefore Nov 2018

Jun 2006 to before Jun 2012

Before Jun 2006

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S4 Registration year=

		Party		Reg	gist ration Y	ear	Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Since Nov 2018	80 14.3%	35 12.0%	81 20.9%	196 100.0%	:	-	138 18.3%	50 12.3%	8 10.4%
Jun 2012 to before Nov 2018	106 19.0%	35 11.9%	59 15.2%		200 58.7%		138 18.3%	52 12.9%	9 11.0%
Jun 2006 to before Jun 2012	68 12.1%	33 11.3%	40 10.4%		141 41.3%		90 11.9%	43 10.8%	8 9.6%
Before Jun 2006	305 54.7%	191 64.8%	207 53.5%			704 100.0%	390 51.5%	258 64.0%	55 69.0%

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Overall Satisfaction (Q4) Gender Dis-satisfied Sat isfied Female Male 867 296 587 575 Base 146 16.8% 35 11.7% 86 14.7% 105 18.3% Since Nov 2018 Jun 2012 to 146 16.8% 37 12.5% 101 17.6% before Nov 2018 14.1% Jun 2006 to before Jun 2012 96 11.0% 67 12.6% 12.1% 11.6% 187 63.2% 347 59.1% 302 52.5% Before Jun 2006

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

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S5 Household party type

Crosstabulations

==S5 Household party type=

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)			
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Single dem	269	66	51	33	119	104	67	23	74
	21.7%	29.9%	27.0%	20.9%	17.8%	24.6%	20.0%	10.9%	27.8%
Dual dem	169	31	22	20	96	78	39	10	42
	13.6%	13.9%	12.0%	12.7%	14.3%	18.4%	11.8%	4.6%	15.9%
Single rep	120	26	16	18	59	15	38	39	26
	9.7%	11.6%	8.6%	11.4%	8.8%	3.6%	11.3%	18.5%	9.6%
Dual rep	104	11	9	13	72	23	35	33	11
	8.4%	5.0%	4.7%	8.2%	10.7%	5.5%	10.5%	15.6%	4.2%
Single other	176	40	34	26	75	62	48	26	39
	14.2%	18.2%	18.1%	16.3%	11.2%	14.6%	14.5%	12.3%	14.7%
Dual other	85	13	9	8	54	34	19	16	15
	6.9%	6.0%	4.8%	5.0%	8.0%	8.0%	5.7%	7.7%	5.7%
Dem & Rep	46	4	8	3	30	16	10	11	8
	3.7%	2.0%	4.4%	1.8%	4.5%	3.9%	2.9%	5.1%	3.0%
Dem & Other	157	20	23	18	96	61	44	19	34
	12.7%	9.1%	12.3%	11.1%	14.4%	14.4%	13.1%	9.0%	12.7%
Rep & Other	85	7	15	19	44	23	27	19	16
	6.8%	3.2%	7.8%	11.6%	6.6%	5.5%	8.1%	8.7%	6.0%
Mixed	30	3	1	2	25	6	7	16	1
	2.4%	1.1%	0.3%	1.1%	3.7%	1.4%	2.0%	7.6%	0.3%

City of Encinitas Baseline Sales Tax Survey 2023

Child in Hsld (Q14) Homeowner on Voter Age 50 to 64 65 or older 18 to 29 30 to 39 40 to 49 Yes Base 168 187 210 313 364 379 819 839 403 139 Single dem 13.8% 25.9% 21.9% 20.0% 24.4% 15.2% 24.7% 34.4% 24 19 30 38 58 50 116 140 30 Dual dem 14.6% 10.3% 14.1% 12.1% 16.0% 13.2% 7.4% 14.2% 16.7% 21 5.5% Single rep 6.8% 9.5% 8.3% 9.3% 12.1% 10.8% 8.5% 12.1% 14 8.4% 11 6.0% 14 6.5% 25 7.9% 43 11.4% 55 6.7% 88 10.5% 16 4.1% 11.2% 21 12.6% 42 58 15.3% 112 75 9.0% 101 41 40 32 Single other 22.6% 19.4% 12.7% 13.7% 25.1% 8 4.1% 16 7.7% 28 8.8% 22 6.2% 34 8.9% 48 5.9% 75 9.0% 10 2.4% 11 Dual other 6.8% 10 5.1% 6 3.3% 6 3.0% 10 15 4.0% 13 3.5% 32 3.9% Dem & Rep 3.2% 4.9% 1.2% 34 20 38 89 31 Dem & Other 20.1% 10.5% 12.5% 12.7% 10.4% 18.0% 10.9% 15.0% 7.8% 17 14 29 21 33 8.7% 48 67 17 Rep & Other 10.2% 2.6% 5.6% 6.5% 9.1% 5.9% 8.0% 4.3% 13 4.1% 28 3.4% 6 3.4% 7 3.5% 2 0.5% 5 1.3% Mixed 2.9%

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Crosstabulations

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City of Encinitas Baseline Sales Tax Survey 2023

S5 Household party type

Party

295

Democrat Republica

559

Base

Other / DTS

388

Registration Year

Jun '06 to <Nov '18

341

Before Jun '06

704

Def, prob

756

Crosstabulations

Position at Initial Ballot Test (Q5)

Def, prob

404

Not sure

79

S5 Household party type=

		Hous	ehold Party	Туре		Likely to Vo	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Single dem	269 100.0%	:	:	:	:	220 21.9%	49 20.6%	219 23.0%	50 17.3%
Dual dem	-	169 100.0%	-		:	138 13.8%	31 13.2%	143 15.1%	26 9.0%
Single rep			120 100.0%			87 8.7%	33 13.9%	79 8.3%	41 14.2%
Dual rep				104 100.0%		80 8.0%	24 10.2%	80 8.4%	25 8.5%
Single other					176 30.5%	153 15.2%	24 9.9%	114 12.0%	62 21.4%
Dual other					85 14.7%	62 6.1%	24 9.9%	59 6.2%	26 9.1%
Dem & Rep	-	:		:	46 7.9%	37 3.7%	9 3.8%	36 3.8%	10 3.5%
Dem & Other					157 27.2%	134 13.3%	24 9.9%	124 13.1%	33 11.3%
Rep & Other	:	:	:		85 14.6%	70 7.0%	15 6.1%	73 7.7%	12 4.0%
Mixed	-	:	:		30 5.1%	24 2.4%	6 2.5%	25 2.6%	5 1.7%

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269 48.2% 141 20.0% 197 26.0% 16 19.5% 36 18.2% 93 Single dem 27.1% 169 30.3% 23 11.5% 46 13.6% 100 14.3% 132 17.5% 25 6.1% 13 15.9% 120 40.6% 72 10.3% Single rep 9.6% 17.0% 8.3% 8 10.0% 104 35.3% 16 8.0% 70 9.9% 45 5.9% 52 12.9% Dual rep 111 14.7% 176 45.5% 40 20.3% 53 15.5% 84 11.9% 51 12.6% 14 18.2% Single other 52 49 Dual other 21.9% 7.1% 7.4% 6.5% 4.5%

Since Nov '18

196

18 3.2% 28 9.6% 16 4.8% 28 4.0% 21 2.8% 18 4.5% Dem & Rep 0.7% 8.7% 94 16.9% 34 10.0% 110 14.6% 34 17.4% Dem & Other 6.9% 33 11.2% 51 13.3% 10 5.3% 20 5.9% 54 7.7% 40 5.2% 40 9.9% 5 6.1% 10 3.3% 12 3.1% 14 2.0% 21 5.2% 2 1.9% Mixed

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=S5 Household party type=

	Overall Sa (Q	t isfact ion (4)	Gen	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Single dem	209	37	92	168
	24.1%	12.6%	15.7%	29.2%
Dual dem	134	25	91	69
	15.4%	8.3%	15.4%	11.9%
Single rep	66	53	57	55
	7.6%	17.9%	9.7%	9.5%
Dual rep	62	36	56	39
	7.2%	12.3%	9.6%	6.8%
Single other	131	35	95	69
	15.1%	11.9%	16.2%	12.0%
Dual ot her	50	29	43	33
	5.7%	9.8%	7.3%	5.8%
Dem & Rep	31	10	26	17
	3.5%	3.5%	4.4%	3.0%
Dem & Other	120	30	72	76
	13.8%	10.1%	12.3%	13.3%
Rep & Other	53	22	39	37
	6.1%	7.5%	6.7%	6.4%
Mixed	12	18	15	12
	1.4%	6.0%	2.6%	2.1%

Overall Satisfaction Conder

Appendix A

=S6 Home owner on voter file

	Overall		Years in En	cinit as (Q1)		Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Yes	839 67.6%	106 47.9%	116 62.0%	114 71.0%	502 74.7%	288 68.0%	230 69.1%	149 69.9%	166 62.6%	
No	403 32.4%	115 52.1%	71 38.0%	46 29.0%	170 25.3%	135 32.0%	103 30.9%	64 30.1%	99 37.4%	

			Age			Child in H	Isld (Q14)	Homeowne	
								Fi	ie
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Yes	93 55.4%	89 47.6%	141 67.4%	229 73.1%	287 78.8%	277 73.0%	533 65.1%	839 100.0%	
No	75 44.6%	98 52.4%	68 32.6%	84 26.9%	77 21.2%	102 27.0%	286 34.9%		403 100.0%

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Crosstabulations

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City of Encinitas Baseline Sales Tax Survey 2023

Gender

=S6 Home owner on voter file

Crosstabulations

=S6 Home owner on voter file

		Hous	ehold Party	Туре		Likely to Vote by Mail		Likely Mar 2024 Vot	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Yes	131 48.5%	140 82.5%	71 59.4%	88 84.3%	409 70.7%	684 68.1%	155 65.2%	677 71.1%	162 55.9%
No	139 51.5%	30 17.5%	49 40.6%	16 15.7%	170 29.3%	320 31.9%	83 34.8%	275 28.9%	128 44.1%

		Party		Re	gist ration Y	ear	Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Yes	367 65.7%	217 73.6%	255 65.7%	96 48.9%	204 59.8%	539 76.5%	495 65.5%	286 70.8%	57 71.5%
No	192 34.3%	78 26.4%	133 34.3%	100 51.1%	137 40.2%	165 23.5%	261 34.5%	118 29.2%	23 28.5%

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Overall Satisfaction (Q4) Dis-Satisfied satisfied Male Female 867 296 587 575 Base 574 66.2% 219 74.1% 411 70.1% 364 63.3% Yes 293 33.8% 175 29.9% 77 25.9% 211 36.7%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

=S7 Likely to vote by mail=

	Overall		Years in En	cinitas (Q1)		Opinion of Fiscal Management (Q13)				
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure	
Base	1242	221	187	160	671	423	333	213	265	
Yes	1005 80.9%	191 86.4%	160 85.6%	129 81.0%	521 77.6%	348 82.2%	272 81.6%	158 74.3%	220 83.0%	
No	237 19.1%	30 13.6%	27 14.4%	30 19.0%	150 22.4%	75 17.8%	62 18.4%	55 25.7%	45 17.0%	

			Age			Child in Hsld (Q14)		Homeowner on Voter	
								Fi	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Yes	153 90.9%	160 85.3%	168 80.2%	238 76.1%	286 78.5%	309 81.4%	665 81.2%	684 81.6%	320 79.5%
No	15 9 1%	27 14 7%	42 19.8%	75 23.9%	78 21.5%	71 18.6%	154 18.8%	155 18.4%	83 20.5%

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=S7 Likely to vote by mail=

		Hous	ehold Party	Туре	Likely to Vo	ote by Mail	Likely Mar 2024 Voter		
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Yes	220 81.9%	138 81.6%	87 72.5%	80 76.9%	479 82.7%	1005 100.0%		775 81.5%	230 79.0%
No	49 18.1%	31 18.4%	33 27.5%	24 23.1%	100 17.3%	•	237 100.0%	176 18.5%	61 21.0%

	Party			Registration Year			Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Yes	464 83.1%	223 75.6%	317 81.8%	187 95.3%	287 84.1%	531 75.3%	630 83.3%	314 77.9%	58 72.9%
No	95 16.9%	72 24.4%	71 18.2%	9 4.7%	54 15.9%	174 24.7%	126 16.7%	89 22.1%	21 27.1%

City of Encinitas Baseline Sales Tax Survey 2023 Appendix A Crosstabulations

=S7 Likely to vote by mail=

	Overall Sa		Gen	der
	(Q	(4)		
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Yes	706 81.4%	233 78.7%	471 80.3%	474 82.5%
No	161 18.6%	63 21.3%	116 19.7%	100 17.5%

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City of Encinitas Baseline Sales Tax Survey 2023 =S8 Likely March 2024 voter

Overall Years in Encinit as (Q1) Opinion of Fiscal Management (Q13) Excellent, Poor, very Fair 10 to 14 | 15 or more 5 to 9 good Not sure 1242 221 187 671 333 265 Base 160 423 213 951 76.6% 146 66.3% 143 76.6% 126 78.9% 534 79.5% 334 79.0% 252 75.7% 164 77.1% 193 72.9% Yes 291 23.4% 74 33.7% 44 23.4% 34 21.1% 138 20.5% 89 21.0% 81 24.3% 49 22.9% 72 27.1%

	Age					Child in H	Isld (Q14)	Homeowner on Voter File	
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Yes	66 39.1%	128 68.4%	155 74.0%	269 85.8%	334 91.6%	261 68.9%	646 78.9%	677 80.6%	275 68.2%
No	102 60.9%	59 31.6%	54 26.0%	44 14.2%	30 8.4%	118 31.1%	173 21.1%	162 19.4%	128 31.8%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=S8 Likely March 2024 voter=

		Hous	ehold Party	Туре		Likely to Vote by Mail			Likely Mar 2024 Voter	
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No	
Base	269	169	120	104	579	1005	237	951	291	
Yes	219 81.3%	143 84.6%	79 65.7%	80 76.3%	431 74.4%	775 77.1%	176 74.3%	951 100.0%	-	
No	50 18.7%	26 15.4%	41 34.3%	25 23.7%	149 25.6%	230 22.9%	61 25.7%		291 100.0%	

		Party		Reg	gist ration Y	ear	Position at Initial Ballot Test (Q5)		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
Yes	460 82.4%	221 75.0%	270 69.5%	56 28.6%	263 77.1%	632 89.7%	560 74.0%	324 80.2%	65 82.2%
No	98 17.6%	74 25.0%	118 30.5%	140 71.4%	78 22.9%	72 10.3%	197 26.0%	80 19.8%	14 17.8%

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=S8 Likely March 2024 voter

Overall Satisfaction (Q4) Gender Dis-satisfied Female 587 575 Base 296 232 428 74.4% Yes 75.5% 78.6% 78.5% 213 24.5% 63 126 21.5% 147 25.6% 21.4%

S9 Likely November 2024 voter=

	Overall		Years in En	cinitas (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
Yes	1242 100.0%	221 100.0%	187 100.0%	160 100.0%	671 100.0%	423 100.0%	333 100.0%	213 100.0%	265 100.0%
No	-			-	-				

			Age			Child in H	Isld (Q14)		r on Voter
								File	
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
Yes	168 100.0%	187 100.0%	210 100.0%	313 100.0%	364 100.0%	379 100.0%	819 100.0%	839 100.0%	403 100.0%
No		-		:	-	:		-	

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		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
Yes	269 100.0%	169 100.0%	120 100.0%	104 100.0%	579 100.0%	1005 100.0%	237 100.0%	951 100.0%	291 100.0%
No	-		-	-		-	-		-

=S9 Likely November 2024 voter=

		Party			gist ration Y	ear	Posit ion at	Position at Initial Ballot Test (Q5		
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure	
Base	559	295	388	196	341	704	756	404	79	
Yes	559 100.0%	295 100.0%	388 100.0%	196 100.0%	341 100.0%	704 100.0%	756 100.0%	404 100.0%	79 100.0%	
No	-	-	:	-		-		-	:	

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=S9 Likely November 2024 voter=

		t isfact ion	Ger	der
	Satisfied	Dis- satisfied	Male	Female
Base	867	296	587	575
Yes	867 100.0%	296 100.0%	587 100.0%	575 100.0%
No	-	-	-	-

S10 Council District

	Overall		Years in En	cinit as (Q1)		Opinio	n of Fiscal	Management	(Q13)
		Less than 5	5 to 9	10 to 14	15 or more	Excellent, good	Fair	Poor, very	Not sure
Base	1242	221	187	160	671	423	333	213	265
One	327	68	55	35	168	106	94	56	68
	26.4%	30.9%	29.2%	22.2%	25.1%	25.1%	28.3%	26.5%	25.6%
Two	281	48	48	53	131	95	71	54	60
	22.6%	21.8%	25.5%	33.1%	19.5%	22.4%	21.2%	25.5%	22.4%
Three	307	43	40	44	178	110	80	42	74
	24.7%	19.6%	21.5%	27.4%	26.6%	26.0%	23.9%	19.6%	27.8%
Four	327	61	44	28	193	112	89	60	64
	26.3%	27.8%	23.8%	17.3%	28.8%	26.5%	26.6%	28.4%	24.2%

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Appendix A

S10 Council District

			Age			Child in F	Isld (Q14)		r on Voter
								FI	le
	18 to 29	30 to 39	40 to 49	50 to 64	65 or older	Yes	No	Yes	No
Base	168	187	210	313	364	379	819	839	403
One	44	48	64	77	94	101	219	218	110
	26.3%	25.4%	30.7%	24.5%	25.9%	26.6%	26.7%	26.0%	27.2%
Two	47	54	53	65	62	84	186	159	122
	28.0%	29.0%	25.4%	20.6%	17.0%	22.2%	22.7%	19.0%	30.2%
Three	46	41	43	98	78	104	191	200	107
	27.3%	22.0%	20.6%	31.4%	21.5%	27.5%	23.3%	23.8%	26.5%
Four	31	44	49	74	130	90	224	262	65
	18.3%	23.6%	23.3%	23.5%	35.6%	23.7%	27.3%	31.2%	16.1%

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Appendix A

City of Encinitas Baseline Sales Tax Survey 2023

==S10 Council District=

		Hous	ehold Party	Туре		Likely to V	ote by Mail	Likely Mar	2024 Voter
	Single dem	Dual dem	Single rep	Dual rep	Other / Mixed	Yes	No	Yes	No
Base	269	169	120	104	579	1005	237	951	291
One	67	47	38	41	135	277	51	247	81
	24.9%	27.7%	31.5%	39.2%	23.3%	27.5%	21.4%	25.9%	27.8%
Two	70	32	33	17	129	236	45	209	71
	25.8%	19.1%	27.6%	15.8%	22.3%	23.5%	18.8%	22.0%	24.6%
Three	68	41	22	17	159	237	70	231	76
	25.2%	24.0%	18.7%	16.2%	27.5%	23.6%	29.5%	24.3%	26.0%
Four	65	49	27	30	156	255	72	264	63
	24.0%	29.2%	22.2%	28.8%	26.9%	25.4%	30.4%	27.8%	21.6%

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City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

City of Encinitas Baseline Sales Tax Survey 2023

Crosstabulations

Crosstabulations

=S10 Council District=

		Party		Reg	gist ration Y	ear	Position at	Initial Ballo	t Test (Q5)
	Democrat	Republican	Other / DTS	Since Nov	Jun '06 to <nov '18<="" th=""><th>Before Jun '06</th><th>Def, prob</th><th>Def, prob</th><th>Not sure</th></nov>	Before Jun '06	Def, prob	Def, prob	Not sure
Base	559	295	388	196	341	704	756	404	79
One	141	104	83	58	80	190	198	107	22
	25.2%	35.1%	21.5%	29.3%	23.3%	27.0%	26.2%	26.5%	28.3%
Two	120	55	106	54	87	139	167	92	20
	21.5%	18.6%	27.2%	27.7%	25.6%	19.7%	22.1%	22.9%	24.8%
Three	151	61	95	49	89	169	195	95	16
	27.1%	20.5%	24.5%	24.8%	26.0%	24.0%	25.8%	23.5%	20.4%
Four	146	76	104	36	86	206	196	110	21
	26.2%	25.9%	26.8%	18.1%	25.0%	29.2%	26.0%	27.1%	26.5%

Appendix A

==S10 Council District=

Overall Satisfaction (Q4) Gender Dis-satisfied Female 296 587 575 Base 219 25.3% 84 28.4% 147 25.0% 159 27.7% One 195 22.5% 75 25.3% 143 24.4% 119 20.6% 225 26.0% 56 19.0% 127 21.7% 156 27.1% Three 227 26.2% 141 24.5%

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Item #10B

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	Fund All	City of Encinitas 10-Year Infrastructure Fund Annual Backlog Projects and Top 3 Future Needs Projects,	•		• •	g Pr	ojects
Overall	Category		Department	ROI	M Unfunded Cost nate - Unescalated	R	OM Escalated Infunded Cost
Rank	Rank	rojectivanie	Department	Latin	2023	C	Estimate
14	AB1	CMP Lining/Replacement (All City)	Engineering	\$	4,800,000	\$	7,108,772
		Drainage Projects					
18	AB2	(Annual Project/Citywide)	Public Works	\$	1,000,000	\$	1,480,994
29	AB3	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]*	Engineering	\$	40,000,000	\$	59,239,765
64	AB4	Traffic Safety and Calming (Annual Project/Citywide) [Donut Chart Annual]	Engineering	\$	750,000	\$	1,110,746
65	AB5	Storm Drain Repair (Annual Project) [Donut Chart Annual]	Engineering	\$	5,000,000	\$	7,404,971
75	AB6	IT Security Controls (Future)	IT	\$	1,000,000	\$	1,480,994
85	AB7	Playground Replacement	Parks & Rec	\$	4,000,000		4,851,794
		Traffic Signal Modifications & Upgrades					
91	AB8	(Annual Project/Citywide) [Donut Chart Annual]	Engineering	\$	500,000	\$	740,497
99	AB9	Facility Maintenance	Public Works	\$	2,500,000	\$	3,702,485
100	AB10	Habitat Stewardship Program	Parks & Rec	\$	1,000,000	\$	1,480,994
			Total	\$	60,550,000	\$	88,602,012
6	B1	Electric Fleet Vehicles (30+) (incl. Plug-In Electric Fire Engine) & EV Charging for City Fleet/Facilities (CAP Measure MCET-1)	Public Works	\$	7,000,000	\$	8,337,112
15	B2	Fire Station #1 Replacement	Fire	\$	20,000,000	\$	26,764,512
16	В3	Fire Station #6	Fire	\$	14,200,000		20,142,971
17	B4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	\$	7,000,000		10,525,412
23	B5	Fire Station #4 Replacement	Fire	\$	20,000,000	\$	33,789,579
34	В6	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	\$	4,000,000	\$	6,757,916
39	B7	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]	Engineering	\$	18,900,000	\$	35,877,843
42	B8	Scout House Upgrade for ADA Accessibility	Parks & Rec	\$	350,000	\$	664,404
45	В9	Jason Street Drainage Improvements [Donut Chart CC]**	Engineering	\$	650,000	\$	1,003,878
50	B10	North Coast Highway 101 Drainage Improvements (Segment A)	Engineering	\$	2,000,000	-	
53	B11	D Street Access Refurbishment	Parks & Rec	\$	517,000	_	
56	B12	Vulcan Ave Drainage Improvements	Engineering	\$	30,000,000	_	
60	B13	Encinitas Community Center Gym	Parks & Rec	\$	150,000	-	
61	B14	4th Street Storm Drain Project (Sylvia to 4th)	Engineering	\$	2,500,000	-	
70	B15	Facilities Condition Assessment and Implementation***	Public Works	\$	2,623,000		
. •		'	Total	\$	129,890,000	\$	143,863,627
		0 11D #T #11 1 W 1 2 12 #		•	12.21200	_	,,
1	F1	Coastal Rail Trail, Interim: Vulcan Ped Path (Encinitas Blvd to La Costa, East Side of Tracks) [MAP Bike 1]	Engineering	\$	2,100,000	\$	2,359,560
2	F2	Leucadia Boulevard Sidewalk Infill (Neptune to Eolus) [MAP Rank 6, MAP Pedestrian #11]	Engineering	\$	3,100,000	\$	3,483,160
3	F3	Encinitas Blvd Multi-use Path (West) (Moonlight Beach to Saxony) [MAP Rank 4, MAP Bike #29]	Engineering	\$	4,000,000	\$	4,494,400
			Total	\$	9,200,000	\$	10,337,120
			Total:	\$	199,640,000	\$	242,802,758

⁼ Project receives partial funding

^{*}Original unescalated project cost estimate is \$70,000,000

^{**}Original escalated project cost estimate is \$1,233,894. Therefore this project would only be partially funded with the escalated estimated budget.

^{***}Original unescalated project cost estimate is \$6,400,000. Therefore this project would only be partially funded with the unescalated estimated budget.

AB = Annual Backlog

B = Backlog

F = Future Need

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		Dedicate 80% of CIP Budget to Backlog Projects, and 2	20% to Future	<u>veeas</u>	Projects		
	Category			RON	M Unfunded Cost	R	OM Escalated
Overall Rank	Rank	Project Name	Department	Estim	nate - Unescalated	U	nfunded Cost
					2023		Estimate
14	AB1	CMP Lining/Replacement (All City)	Engineering	\$	4,800,000	\$	7,108,772
18	AB2	Drainage Projects (Annual Project/Citywide)	Public Works	\$	1,000,000	\$	1,480,994
29	AB3	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Engineering	\$	70,000,000	\$	103,669,588
6	B1	Electric Fleet Vehicles (30+) (incl. Plug-In Electric Fire Engine) & EV Charging for City Fleet/Facilities (CAP Measure MCET-1)	Public Works	\$	7,000,000	\$	7,865,200
15	B2	Fire Station #1 Replacement	Fire	\$	20,000,000	\$	26,764,512
16	В3	Fire Station #6	Fire	\$	14,200,000	\$	21,351,550
17	B4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	\$	7,000,000	\$	11,826,353
23	B5	Fire Station #4 Replacement*	Fire	\$	20,000,000	\$	18,507,26
34	B6	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	\$	4,000,000	-	
39	B7	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]**	Engineering	\$	11,712,000		
			Total	\$	159,712,000	\$	198,574,232
1	F1	Coastal Rail Trail, Interim: Vulcan Ped Path (Encinitas Blvd to La Costa, East Side of Tracks) [MAP Bike 1]	Engineering	\$	2,100,000	\$	2,359,560
2	F2	Leucadia Boulevard Sidewalk Infill (Neptune to Eolus) [MAP Rank 6, MAP Pedestrian #11]	Engineering	\$	3,100,000	\$	3,692,150
3	F3	Encinitas Blvd Multi-use Path (West) (Moonlight Beach to Saxony) [MAP Rank 4, MAP Bike #29]	Engineering	\$	4,000,000	\$	4,764,064
4	F4	Quail Gardens Dr Class IIB /Westlake St Class II Bike Lanes (Leucadia to Requeza) [MAP Rank 2, MAP Bike #23]	Engineering	\$	7,200,000	\$	10,213,338
5	F5	Manchester Avenue Class II Bike Lanes (Via Poco to Encinitas Blvd) [MAP Rank 3, MAP Bike #43]	Engineering	\$	5,800,000	\$	9,244,319
7	F6	Coast Highway 101 Sidewalk Infill (A St to Marcheta)	Engineering	\$	300,000	\$	506,844
8	F7	Coast Highway 101 Sidewalk Infill (Chesterfield Dr to South Cardiff)	Engineering	\$	1,600,000	\$	2,703,160
9	F8	Leucadia At-Grade Crossings [Donut Chart JJ: Rail Safety Study At-Grade Crossings (Leucadia)]	Engineering	\$	6,000,000	\$	10,745,086
10	F9	USACE 50-Year Storm Damage Reduction Project (San Diego County, CA Project)***	Development Services	\$	9,828,000	-	
		•	Total	\$	39,928,000	\$	44,228,526
			Total:	\$	199,640,000	\$	242,802,758

⁼ Project receives partial funding

AB = Annual Backlog

B = Backlog

F = Future Need

^{*}Original escalated project cost estimate is \$37,965,971. Therefore this project would only be partially funded with the escalated estimated budget.

**Original unescalated project cost estimate is \$18,900,000. Therefore this project would only be partially funded with the unescalated estimated budget.

^{***}Original unescalated project cost estimate is \$50,000,000. Therefore this project would only be partially funded with the unescalated estimated budget.

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		City of Encinitas 10-Year Infrastructure Fu	nding - Backlo	g Op	otion		
		Funding only Backlog Projects in Order	of Overall Ranl	k			
Overall Rank	Category Rank	Project Name	Department	Со	OM Unfunded est Estimate - escalated 2023	Cc	OM Unfunded ost Estimate - scalated YOE
14	AB1	CMP Lining/Replacement (All City)	Engineering	\$	4,800,000	\$	7,108,772
18	AB2	Drainage Projects (Annual Project/Citywide)	Public Works	\$	1,000,000	\$	1,480,994
29	AB3	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Engineering	\$	70,000,000	\$	103,669,588
6	B1	Electric Fleet Vehicles (30+) (incl. Plug-In Electric Fire Engine) & EV Charging for City Fleet/Facilities (CAP Measure	Public Works	¢	7 000 000	¢	7.0/5.200
15	B2	MCET-1) Fire Station #1 Replacement	Fire	\$ \$	7,000,000 20,000,000	\$ \$	7,865,200 25,249,539
16	B3	Fire Station #6	Fire	\$	14,200,000	\$ \$	20,142,971
17	B4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	\$	7,000,000	\$	9,929,634
23	B5	Fire Station #4 Replacement	Fire	\$	20,000,000	\$	33,789,579
34	В6	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	\$	4,000,000	\$	6,757,916
39	В7	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]*	Engineering	\$	18,900,000	\$	26,808,564
42	B8	Scout House Upgrade for ADA Accessibility	Parks & Rec	\$	350,000	Ψ	20,000,304
45	B9	Jason Street Drainage Improvements [Donut Chart CC]	Engineering	\$	650,000		
50	B10	North Coast Highway 101 Drainage Improvements (Segment A)	Engineering	\$	2,000,000		
53	B11	D Street Access Refurbishment	Parks & Rec	\$	517,000		
56	B12	Vulcan Ave Drainage Improvements**	Engineering	\$	29,223,000		
	512	V 1	Total:	\$	199,640,000	\$	242,802,758

⁼ Project receives partial funding

^{*}Original escalated project cost estimate is \$35,877,843. Therefore this project would only be partially funded with the escalated estimated budget.

^{**}Original unescalated project cost estimate is \$30,000,000. Therefore this project would only be partially funded with the unescalated estimated budget.

AB = Annual Backlog

B = Backlog