

# Appendix B: Ranked List of Backlog Projects

**City of Encinitas  
Infrastructure Task Force  
February 2024 List of Backlog Projects**

Overall Rank	Backlog Rank (Annual Backlog)	Project Name	Department	Project Category	ROM Project Cost (Non-recurring)	Annual Cost	ROM Unfunded Cost Estimate (Unescalated 10-Year Projection)
6	B1	Electric Fleet Vehicles (30+) (incl. Plug-In Electric Fire Engine) & EV Charging for City Fleet/Facilities (CAP Measure MCET-1)	Public Works	Climate Action Plan	\$ 7,000,000.00		\$ 7,000,000.00
14	B2 (AB1)	CMP Lining/Replacement (All City)	Engineering	Drainage		\$ 480,000.00	\$ 4,800,000.00
15	B3	Fire Station #1 Replacement	Fire	Facility	\$ 20,000,000.00		\$ 20,000,000.00
16	B4	Fire Station #6	Fire	Facility	\$ 14,200,000.00		\$ 14,200,000.00
17	B5	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	Drainage	\$ 7,000,000.00		\$ 7,000,000.00
18	B6 (AB2)	Drainage Projects (Annual Project/Citywide)	Public Works	Drainage		\$ 100,000.00	\$ 1,000,000.00
23	B7	Fire Station #4 Replacement	Fire	Facility	\$ 20,000,000.00		\$ 20,000,000.00
29	B8 (AB3)	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Engineering	Facility Improvements		\$ 7,000,000.00	\$ 70,000,000.00
34	B9	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	Roadway	\$ 4,000,000.00		\$ 4,000,000.00
39	B10	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]	Engineering	Drainage	\$ 18,900,000.00		\$ 18,900,000.00
42	B11	Scout House Upgrade for ADA Accessibility	Parks & Rec	Facility Improvements	\$ 350,000.00		\$ 350,000.00
45	B12	Jason Street Drainage Improvements [Donut Chart CC]	Engineering	Drainage	\$ 650,000.00		\$ 650,000.00
50	B13	North Coast Highway 101 Drainage Improvements (Segment A)	Engineering	Drainage	\$ 2,000,000.00		\$ 2,000,000.00
53	B14	D Street Access Refurbishment	Parks & Rec	Facility Improvements	\$ 517,000.00		\$ 517,000.00
56	B15	Vulcan Ave Drainage Improvements	Engineering	Drainage	\$ 30,000,000.00		\$ 30,000,000.00
60	B16	Encinitas Community Center Gym	Parks & Rec	Facility Improvements	\$ 150,000.00		\$ 150,000.00
61	B17	4th Street Storm Drain Project (Sylvia to 4th)	Engineering	Drainage	\$ 2,500,000.00		\$ 2,500,000.00
63	B18 (AB4)	Traffic Safety and Calming (Annual Project/Citywide) [Donut Chart Annual]	Engineering	Roadway		\$ 75,000.00	\$ 750,000.00
64	B19 (AB5)	Storm Drain Repair (Annual Project) [Donut Chart Annual]	Engineering	Drainage		\$ 500,000.00	\$ 5,000,000.00
70	B20	Facilities Condition Assessment and Implementation	Public Works	Facility Improvements	\$ 6,400,000.00		\$ 6,400,000.00
74	B21 (AB6)	IT Security Controls (Future)	IT	IT		\$ 100,000.00	\$ 1,000,000.00
75	B22	Community & Senior Center Renovations	Parks & Rec	Facility Improvements	\$ 5,000,000.00		\$ 5,000,000.00
76	B23	Leo Mullen Turf Replacement	Parks & Rec	Facility Improvements	\$ 680,000.00		\$ 680,000.00
78	B24	N. Vulcan Ave Buffered Class II Bike Lanes and Sidewalk	Development Services	Bike and Pedestrian Mobility			\$ -
80	B25	Swami's Beach Staircase Access Refurbishment [Donut Chart NN: Beach Staircase Access Refubishment (Swami's)]	Engineering	Facility Improvements	\$ 700,000.00		\$ 700,000.00
82	B26	Leucadia Blvd. / I-5 Bridge Rail Repair [Donut Chart OO]	Engineering	Roadway	\$ 500,000.00		\$ 500,000.00
84	B27 (AB7)	Playground Replacement	Parks & Rec	Facility Improvements	\$ 3,000,000.00	\$ 100,000.00	\$ 4,000,000.00
86	B28	South Coast Highway 101/San Elijo Lagoon Bridge Replacement	Engineering	Roadway	\$ 17,000,000.00		\$ 17,000,000.00
90	B29 (AB8)	Traffic Signal Modifications & Upgrades (Annual Project/Citywide) [Donut Chart Annual]	Engineering	Roadway		\$ 50,000.00	\$ 500,000.00
95	B30	La Costa Bridge Replacement	Engineering	Roadway	\$ 9,000,000.00		\$ 9,000,000.00
98	B31 (AB9)	Facility Maintenance	Public Works	Facility Improvements		\$ 250,000.00	\$ 2,500,000.00
99	B32(AB10)	Habitat Stewardship Program	Parks & Rec	Facility Improvements		\$ 100,000.00	\$ 1,000,000.00
104	B33	Cardiff Sports Park Backstop Replacements	Parks & Rec	Facility Improvements	\$ 125,000.00		\$ 125,000.00
111	B34	Park Monument Signs	Parks & Rec	Facility Improvements	\$ 250,000.00		\$ 250,000.00
<b>TOTAL BACKLOG PROJECTS</b>							<b>\$ 257,472,000</b>